

**2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Special Appropriations

**Appropriation: Bonds for Tax Credit Purchases
Allocation: Bonds for Tax Credit Purchases**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
L FY20 Conference Committee	LangCC	700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
1253 STA Bonds (Other) 700,000.0												
FY20 Conference Committee Total		700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
* * * FY20 Authorized * * *												
FY20 Authorized Total		700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
FY20 Management Plan Total		700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	700,000.0	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
L Reverse FY2020 Purchases, Refunds, Payments Sec28 Ch1	OTI	-700,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-700,000.0	0	0	0
FSSLA2019 P70 L6 (HB39)												
1253 STA Bonds (Other) -700,000.0												
FY21 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
FY21 Governor Request 12/15 Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Special Appropriations

**Appropriation: Comprehensive Insurance Program
Allocation: Alaska Comprehensive Insurance Program**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY20 Conference Committee * * *												
L FY20 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY20 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * FY20 Authorized * * *												
L Alaska Reinsurance Program Sec27(h) Ch1 SSSLA2017 P102 L15 (HB57) (FY18-FY23)	CarryFwd	53,502.0	0.0	0.0	0.0	0.0	0.0	53,502.0	0.0	0	0	0
1248 ACHI Fund (DGF)		53,502.0										
L Alaska Reinsurance Program Sec11(g) Ch17 SLA2018 P73 L17 (HB286) (FY19-FY23)	CarryFwd	41,848.6	0.0	0.0	0.0	0.0	0.0	41,848.6	0.0	0	0	0
1002 Fed Rcpts (Fed)		41,848.6										
FY20 Authorized Total		95,350.6	0.0	0.0	0.0	0.0	0.0	95,350.6	0.0	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
FY20 Management Plan Total		95,350.6	0.0	0.0	0.0	0.0	0.0	95,350.6	0.0	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
L Reverse Alaska Reinsurance Program Sec27h Ch1 SSSLA2017 P102 L15 (HB57) (FY18-FY23)	OTI	-53,502.0	0.0	0.0	0.0	0.0	0.0	-53,502.0	0.0	0	0	0
1248 ACHI Fund (DGF)		-53,502.0										
L Reverse Alaska Reinsurance Program Sec11g Ch17 SLA2018 P73 L17 (HB286) (FY19-FY23)	OTI	-41,848.6	0.0	0.0	0.0	0.0	0.0	-41,848.6	0.0	0	0	0
1002 Fed Rcpts (Fed)		-41,848.6										
L Alaska Reinsurance Program Sec27h Ch1 SSSLA2017 P102 L15 (HB57) (FY18-FY23)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Alaska Reinsurance Program Sec11g Ch17 SLA2018 P73 L17 (HB286) (FY19-FY23)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Alaska Reinsurance Program Sec21g Ch1 FSSLA2019 P67 L13 (HB39) (FY20-FY23)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
L Reverse Alaska Reinsurance Program Sec21g Ch1 FSSLA2019 P67 L13 (HB39) (FY20-FY23)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Alaska Reinsurance Program (FY21-FY23)	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Governor Request 12/15 Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Special Appropriations

**Appropriation: Shared Taxes
Allocation: Salmon Enhancement Tax**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
L FY20 Conference Committee	LangCC	9,200.0	0.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0	0	0
1108 Stat Desig (Other)		9,200.0										
FY20 Conference Committee Total		9,200.0	0.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0	0	0
* * * FY20 Authorized * * *												
FY20 Authorized Total		9,200.0	0.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
FY20 Management Plan Total		9,200.0	0.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		9,200.0	0.0	0.0	0.0	0.0	0.0	0.0	9,200.0	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
L Reverse FY2020 Salmon Enhancement Tax Payments Sec21d Ch1	OTI	-9,200.0	0.0	0.0	0.0	0.0	0.0	0.0	-9,200.0	0	0	0
FSSLA2019 P66 L8 (HB39)		-9,200.0										
1108 Stat Desig (Other)		-9,200.0										
L FY2021 Salmon Enhancement Tax Payments	IncM	6,900.0	0.0	0.0	0.0	0.0	0.0	0.0	6,900.0	0	0	0
1108 Stat Desig (Other)		6,900.0										
FY21 Governor Request 12/15 Total		6,900.0	0.0	0.0	0.0	0.0	0.0	0.0	6,900.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Special Appropriations

**Appropriation: Shared Taxes
Allocation: Seafood Development Tax**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
L FY20 Conference Committee	LangCC	2,850.0	0.0	0.0	0.0	0.0	0.0	0.0	2,850.0	0	0	0
1108 Stat Desig (Other)		2,850.0							2,850.0			
FY20 Conference Committee Total		2,850.0	0.0	0.0	0.0	0.0	0.0	0.0	2,850.0	0	0	0
* * * FY20 Authorized * * *												
FY20 Authorized Total		2,850.0	0.0	0.0	0.0	0.0	0.0	0.0	2,850.0	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
FY20 Management Plan Total		2,850.0	0.0	0.0	0.0	0.0	0.0	0.0	2,850.0	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		2,850.0	0.0	0.0	0.0	0.0	0.0	0.0	2,850.0	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
L Reverse FY2020 Seafood Development Tax Payments Sec21e Ch1	OTI	-2,850.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,850.0	0	0	0
FSSLA2019 P66 L14 (HB39)		-2,850.0							-2,850.0			
1108 Stat Desig (Other)		-2,850.0							-2,850.0			
L FY2021 Seafood Development Tax Payments	IncM	3,800.0	0.0	0.0	0.0	0.0	0.0	0.0	3,800.0	0	0	0
1108 Stat Desig (Other)		3,800.0							3,800.0			
FY21 Governor Request 12/15 Total		3,800.0	0.0	0.0	0.0	0.0	0.0	0.0	3,800.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Special Appropriations

**Appropriation: Shared Taxes
Allocation: Dive Fishery Management Assessment**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
L FY20 Conference Committee	LangCC	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
1108 Stat Desig (Other)		500.0										
FY20 Conference Committee Total		500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
* * * FY20 Authorized * * *												
FY20 Authorized Total		500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
FY20 Management Plan Total		500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
L Reverse FY2020 Dive Fishery Management Assessment Fees Payment Sec23a Ch1 FSSLA2019 P68 L3 (HB39)	OTI	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
1108 Stat Desig (Other)		-500.0										
L FY2021 Dive Fishery Management Assessment Fees Payment	IncM	800.0	0.0	0.0	0.0	0.0	0.0	0.0	800.0	0	0	0
1108 Stat Desig (Other)		800.0										
FY21 Governor Request 12/15 Total		800.0	0.0	0.0	0.0	0.0	0.0	0.0	800.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Special Appropriations

**Appropriation: Shared Taxes
Allocation: Fisheries Business Tax**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
L FY20 Conference Committee	LangCC	21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
1261 Shared Tax (DGF)		21,700.0										
FY20 Conference Committee Total		21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
* * * FY20 Authorized * * *												
FY20 Authorized Total		21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
FY20 Management Plan Total		21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	21,700.0	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
L Reverse FY2020 Refund to Local Governments and Other Entities	OTI	-21,700.0	0.0	0.0	0.0	0.0	0.0	0.0	-21,700.0	0	0	0
Shared Taxes and Fees Sec37a Ch1 FSSLA2019 P85 L14 (HB39)		-21,700.0										
1261 Shared Tax (DGF)		-21,700.0										
L FY2021 Refund to Local Governments and Other Entities Shared	IncM	24,100.0	0.0	0.0	0.0	0.0	0.0	0.0	24,100.0	0	0	0
Taxes and Fees		24,100.0										
1261 Shared Tax (DGF)		24,100.0										
FY21 Governor Request 12/15 Total		24,100.0	0.0	0.0	0.0	0.0	0.0	0.0	24,100.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Special Appropriations

**Appropriation: Shared Taxes
Allocation: Fishery Resource Landing Tax**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY20 Conference Committee		LangCC	6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
1261 Shared Tax (DGF)													
FY20 Conference Committee Total			6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
*** FY20 Authorized ***													
FY20 Authorized Total			6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
*** Changes from FY20 Authorized to FY20 Management Plan ***													
FY20 Management Plan Total			6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
*** Changes from FY20 Management Plan to FY21 Adjusted Base ***													
FY21 Adjusted Base Total			6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	6,700.0	0	0	0
*** Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 ***													
L Reverse FY2020 Refund to Local Governments and Other Entities		OTI	-6,700.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,700.0	0	0	0
Shared Taxes and Fees Sec37a Ch1 FSSLA2019 P85 L15 (HB39)													
1261 Shared Tax (DGF)			-6,700.0										
L FY2021 Estimated Shared Tax		IncM	7,300.0	0.0	0.0	0.0	0.0	0.0	0.0	7,300.0	0	0	0
1261 Shared Tax (DGF)													
FY21 Governor Request 12/15 Total			7,300.0	0.0	0.0	0.0	0.0	0.0	0.0	7,300.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Special Appropriations

**Appropriation: Shared Taxes
Allocation: Electric Cooperative Tax**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY20 Conference Committee		LangCC	2,600.0	0.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0	0	0
1261 Shared Tax (DGF)													
FY20 Conference Committee Total			2,600.0	0.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0	0	0
*** FY20 Authorized ***													
FY20 Authorized Total			2,600.0	0.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0	0	0
*** Changes from FY20 Authorized to FY20 Management Plan ***													
FY20 Management Plan Total			2,600.0	0.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0	0	0
*** Changes from FY20 Management Plan to FY21 Adjusted Base ***													
FY21 Adjusted Base Total			2,600.0	0.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0	0	0
*** Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 ***													
L Reverse FY2020 Refund to Local Governments and Other Entities		OTI	-2,600.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,600.0	0	0	0
Shared Taxes and Fees Sec37a Ch1 FSSLA2019 P85 L16 (HB39)													
1261 Shared Tax (DGF)			-2,600.0										
L FY2021 Estimated Shared Taxes		IncM	2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0	0	0
1261 Shared Tax (DGF)													
FY21 Governor Request 12/15 Total			2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Special Appropriations

**Appropriation: Shared Taxes
Allocation: Telephone Cooperative Tax**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
L FY20 Conference Committee	LangCC	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1261 Shared Tax (DGF)		2,000.0										
FY20 Conference Committee Total		2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
* * * FY20 Authorized * * *												
FY20 Authorized Total		2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
FY20 Management Plan Total		2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
L Reverse FY2020 Refund to Local Governments and Other Entities	OTI	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
Shared Taxes and Fees Sec37a Ch1 FSSLA2019 P85 L16 (HB39)												
1261 Shared Tax (DGF)		-2,000.0										
L FY2021 Estimated Shared Taxes	IncM	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1261 Shared Tax (DGF)		2,000.0										
FY21 Governor Request 12/15 Total		2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Special Appropriations

**Appropriation: Shared Taxes
Allocation: Liquor License Fee**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY20 Conference Committee		LangCC	900.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
1261 Shared Tax (DGF)			900.0										
FY20 Conference Committee Total			900.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
*** FY20 Authorized ***			900.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
FY20 Authorized Total			900.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
*** Changes from FY20 Authorized to FY20 Management Plan ***			900.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
FY20 Management Plan Total			900.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
*** Changes from FY20 Management Plan to FY21 Adjusted Base ***			900.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
FY21 Adjusted Base Total			900.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
*** Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 ***			-900.0	0.0	0.0	0.0	0.0	0.0	0.0	-900.0	0	0	0
L Reverse FY2020 Refund to Local Governments and Other Entities		OTI	-900.0										
Shared Taxes and Fees Sec37a Ch1 FSSLA2019 P85 L18 (HB39)													
1261 Shared Tax (DGF)			-900.0										
L FY2021 Estimated Shared Taxes		IncM	900.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0
1261 Shared Tax (DGF)			900.0										
FY21 Governor Request 12/15 Total			900.0	0.0	0.0	0.0	0.0	0.0	0.0	900.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Special Appropriations

**Appropriation: Shared Taxes
Allocation: Cost Recovery Fisheries**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
L FY20 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY20 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * FY20 Authorized * * *												
FY20 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
FY20 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
L Reverse FY2020 Estimated Shared Taxes Sec 37a Ch1 FSSLA2019 (HB39)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L FY2021 Estimated Shared Taxes	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Governor Request 12/15 Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Special Appropriations

**Appropriation: Shared Taxes
Allocation: Aviation Fuel Tax or Surcharge**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
L FY20 Conference Committee	LangCC	136.6	0.0	0.0	0.0	0.0	0.0	0.0	136.6	0	0	0
1239 AvFuel Tax (Other)		136.6										
FY20 Conference Committee Total		136.6	0.0	0.0	0.0	0.0	0.0	0.0	136.6	0	0	0
* * * FY20 Authorized * * *												
FY20 Authorized Total		136.6	0.0	0.0	0.0	0.0	0.0	0.0	136.6	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
FY20 Management Plan Total		136.6	0.0	0.0	0.0	0.0	0.0	0.0	136.6	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		136.6	0.0	0.0	0.0	0.0	0.0	0.0	136.6	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
L Reverse FY2020 Refund Local Governments Aviation Fuel Tax or Surcharge Sec37b Ch1 FSSLA2019 P85 L20 (HB39)	OTI	-136.6	0.0	0.0	0.0	0.0	0.0	0.0	-136.6	0	0	0
1239 AvFuel Tax (Other)		-136.6										
L FY2021 Estimated Shared Taxes	IncM	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
1239 AvFuel Tax (Other)		100.0										
FY21 Governor Request 12/15 Total		100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Special Appropriations

**Appropriation: Shared Taxes
Allocation: Commercial Vessel Passenger Tax**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
L FY20 Conference Committee	LangCC	21,500.0	0.0	0.0	0.0	0.0	0.0	0.0	21,500.0	0	0	0
1206 CVP Tax (Other) 21,500.0												
FY20 Conference Committee Total		21,500.0	0.0	0.0	0.0	0.0	0.0	0.0	21,500.0	0	0	0
* * * FY20 Authorized * * *												
FY20 Authorized Total		21,500.0	0.0	0.0	0.0	0.0	0.0	0.0	21,500.0	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
FY20 Management Plan Total		21,500.0	0.0	0.0	0.0	0.0	0.0	0.0	21,500.0	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		21,500.0	0.0	0.0	0.0	0.0	0.0	0.0	21,500.0	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
L Reverse FY2020 First Seven Ports of Call Share of Taxes or Surcharges Sec37c Ch1 FSSLA2019 P85 L24 (HB39)	OTI	-21,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-21,500.0	0	0	0
1206 CVP Tax (Other) -21,500.0												
L FY2021 Estimated Shared Taxes	IncM	21,300.0	0.0	0.0	0.0	0.0	0.0	0.0	21,300.0	0	0	0
1206 CVP Tax (Other) 21,300.0												
FY21 Governor Request 12/15 Total		21,300.0	0.0	0.0	0.0	0.0	0.0	0.0	21,300.0	0	0	0

Column Definitions

20 CC (FY20 Conference Committee) - The FY20 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal note appropriations, special legislation or reappropriations. Appropriations in the language sections of the FY20 operating budget bills are included in the Conference Committee column.

20 Auth (FY20 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

20MgtPln (FY20 Management Plan) - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

GovSup 12/15 (GovSup 12/15) - FY20 supplemental appropriations included in the Governor's operating budget.

20 RPL (FY20 Revised Program Legis) - FY20 Revised Programs reviewed and approved by the LB&A Committee.