

**2020 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 21Adj Base and 21Gov**

Numbers and Language Differences Agencies: PF
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Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Dividends													
Permanent Fund Dividend Fund													
L	Reverse FY2020 Permanent Fund Dividend Transfer from GF to reach \$1,600 PFD Sec8g Ch2 SSSLA2019 P18 L1 (HB2001)	21Gov	OTI	-896,470.0	0.0	0.0	0.0	0.0	0.0	-896,470.0	0	0	0
	Reverse prior-year language appropriation. 1004 Gen Fund (UGF)			-896,470.0									
L	Reverse FY2020 Permanent Fund Dividend Transfer from SBR to reach \$1,600 PFD Sec8f Ch2 SSSLA2019 P17 L28 (HB2001)	21Gov	OTI	-172,200.0	0.0	0.0	0.0	0.0	0.0	-172,200.0	0	0	0
	Reverse prior-year language appropriation. 1243 SBR Fund (UGF)			-172,200.0									
L	FY2021 Permanent Fund Dividend	21Gov	IncM	2,005,100.0	0.0	0.0	0.0	0.0	0.0	2,005,100.0	0	0	0
	The amount authorized under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation, estimated to be \$2,005,100,000, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a) for payment of permanent fund dividends and for administrative and associated costs for the fiscal year ending June 30, 2021. 1041 PF ERA (UGF)			2,005,100.0									
	* Allocation Difference *			936,430.0	0.0	0.0	0.0	0.0	0.0	936,430.0	0	0	0
	** Appropriation Difference **			936,430.0	0.0	0.0	0.0	0.0	0.0	936,430.0	0	0	0
Permanent Fund Principal													
Additional Appropriations to Principal													
L	Reverse Non-Mandatory Royalty Deposit to Principal Sec19f Ch1 FSSLA2019 P63 L28 (HB39)	21Gov	OTI	-71,300.0	0.0	0.0	0.0	0.0	0.0	-71,300.0	0	0	0
	Reverse prior-year language appropriation. 1004 Gen Fund (UGF)			-71,300.0									
L	Non-Mandatory Royalty Deposit to Principal	21Gov	IncM	67,900.0	0.0	0.0	0.0	0.0	0.0	67,900.0	0	0	0
	After the appropriation made in (c) of this section, the additional amount required to be deposited under AS 37.13.010(a)(2), estimated to be \$67,900,000, during the fiscal year ending June 30, 2021, is appropriated from the general fund to the principal of the Alaska permanent fund. 1262 Roy to PF (DGF)			67,900.0									
	* Allocation Difference *			-3,400.0	0.0	0.0	0.0	0.0	0.0	-3,400.0	0	0	0
	** Appropriation Difference **			-3,400.0	0.0	0.0	0.0	0.0	0.0	-3,400.0	0	0	0
	*** Agency Difference ***			933,030.0	0.0	0.0	0.0	0.0	0.0	933,030.0	0	0	0
	**** All Agencies Difference ****			933,030.0	0.0	0.0	0.0	0.0	0.0	933,030.0	0	0	0

Column Definitions

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.