

**2020 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 21Adj Base and 21Gov**

**Numbers and Language
Differences
Agencies: PF**

Agency: Permanent Fund

Permanent Fund Dividends

Permanent Fund Dividend Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L Reverse FY2020 Permanent Fund Dividend Transfer from GF to reach \$1,600 PFD Sec8g Ch2 SSSLA2019 P18 L1 (HB2001) 1004 Gen Fund (UGF) -896,470.0	21Gov	OTI	-896,470.0	0.0	0.0	0.0	0.0	0.0	0.0	-896,470.0	0	0	0
L Reverse FY2020 Permanent Fund Dividend Transfer from SBR to reach \$1,600 PFD Sec8f Ch2 SSSLA2019 P17 L28 (HB2001) 1243 SBR Fund (UGF) -172,200.0	21Gov	OTI	-172,200.0	0.0	0.0	0.0	0.0	0.0	0.0	-172,200.0	0	0	0
L FY2021 Permanent Fund Dividend 1041 PF ERA (UGF) 2,005,100.0	21Gov	IncM	2,005,100.0	0.0	0.0	0.0	0.0	0.0	0.0	2,005,100.0	0	0	0
* Allocation Difference *			936,430.0	0.0	0.0	0.0	0.0	0.0	0.0	936,430.0	0	0	0
** Appropriation Difference **			936,430.0	0.0	0.0	0.0	0.0	0.0	0.0	936,430.0	0	0	0

Permanent Fund Principal

Additional Appropriations to Principal

L Reverse Non-Mandatory Royalty Deposit to Principal Sec19f Ch1 FSSLA2019 P63 L28 (HB39) 1004 Gen Fund (UGF) -71,300.0	21Gov	OTI	-71,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-71,300.0	0	0	0
L Non-Mandatory Royalty Deposit to Principal 1262 Roy to PF (DGF) 67,900.0	21Gov	IncM	67,900.0	0.0	0.0	0.0	0.0	0.0	0.0	67,900.0	0	0	0
* Allocation Difference *			-3,400.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,400.0	0	0	0
** Appropriation Difference **			-3,400.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,400.0	0	0	0
*** Agency Difference ***			933,030.0	0.0	0.0	0.0	0.0	0.0	0.0	933,030.0	0	0	0
*** All Agencies Difference ***			933,030.0	0.0	0.0	0.0	0.0	0.0	0.0	933,030.0	0	0	0

Column Definitions

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.