

**2020 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 21Adj Base and 21Gov**

**Numbers and Language
Differences
Agencies: Law**

Agency: Department of Law

Criminal Division

Second Judicial District

Add Authority and Positions for Utqiagvik
District Attorney's Office
1108 Stat Desig (Other) 300.0

*** Allocation Difference ***

Criminal Justice Litigation

Maintain Ongoing Activities for Crimes;
Sentencing; Drugs; Theft; Reports (Ch4
FSSLA2019 (HB49))
1004 Gen Fund (UGF) 1,602.7
1169 PCE Endow (DGF) -1,602.7

*** Allocation Difference ***

Criminal Appeals/Special Litigation

Expand Prosecutions in Rural Alaska
1002 Fed Rcpts (Fed) 500.0

*** Allocation Difference ***

**** Appropriation Difference ****

Civil Division

Natural Resources

Delete Alaska Oil and Gas Conservation
Commission Receipts No Longer Needed
1162 AOGCC Rct (DGF) -224.8

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

***** All Agencies Difference *****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
21Gov	Inc	300.0	220.7	0.0	79.3	0.0	0.0	0.0	0.0	2	0	0
		300.0	220.7	0.0	79.3	0.0	0.0	0.0	0.0	2	0	0
21Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
21Gov	Inc	500.0	393.0	45.0	40.0	5.0	17.0	0.0	0.0	3	0	0
		500.0	393.0	45.0	40.0	5.0	17.0	0.0	0.0	3	0	0
		800.0	613.7	45.0	119.3	5.0	17.0	0.0	0.0	5	0	0
21Gov	Dec	-224.8	-186.8	0.0	-38.0	0.0	0.0	0.0	0.0	0	0	0
		-224.8	-186.8	0.0	-38.0	0.0	0.0	0.0	0.0	0	0	0
		-224.8	-186.8	0.0	-38.0	0.0	0.0	0.0	0.0	0	0	0
		575.2	426.9	45.0	81.3	5.0	17.0	0.0	0.0	5	0	0
		575.2	426.9	45.0	81.3	5.0	17.0	0.0	0.0	5	0	0

Column Definitions

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.