

**2020 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division  
Allocation: First Judicial District**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>*** FY20 Conference Committee ***</b>												
FY20 Conference Committee	ConfCom	2,148.9	1,862.4	66.7	187.7	32.1	0.0	0.0	0.0	16	0	0
1004 Gen Fund (UGF)		2,108.1										
1005 GF/Prgm (DGF)		1.0										
1007 I/A Rcpts (Other)		39.8										
<b>FY20 Conference Committee Total</b>		<b>2,148.9</b>	<b>1,862.4</b>	<b>66.7</b>	<b>187.7</b>	<b>32.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
<b>*** FY20 Authorized ***</b>												
HB 39/40 Eliminate Funding Added by Legislature to Add an Office Assistant II	Veto	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-80.0										
HB 2001 Restore Funding Added by Legislature to Add an Office Assistant II	Special	80.0	80.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		80.0										
HB 2001 Eliminate Funding Added by Legislature to Add an Office Assistant II	Veto	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-80.0										
<b>FY20 Authorized Total</b>		<b>2,068.9</b>	<b>1,782.4</b>	<b>66.7</b>	<b>187.7</b>	<b>32.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
<b>*** Changes from FY20 Authorized to FY20 Management Plan ***</b>												
Align Authority with Anticipated Expenditures	LIT	0.0	-35.0	15.0	20.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Management Plan Total</b>		<b>2,068.9</b>	<b>1,747.4</b>	<b>81.7</b>	<b>207.7</b>	<b>32.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
<b>*** Changes from FY20 Management Plan to FY21 Adjusted Base ***</b>												
FY2021 Salary and Health Insurance Increases	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.5										
<b>FY21 Adjusted Base Total</b>		<b>2,074.4</b>	<b>1,752.9</b>	<b>81.7</b>	<b>207.7</b>	<b>32.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
<b>*** Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 ***</b>												
<b>FY21 Governor Request 12/15 Total</b>		<b>2,074.4</b>	<b>1,752.9</b>	<b>81.7</b>	<b>207.7</b>	<b>32.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>

**2020 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division  
Allocation: Second Judicial District**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>*** FY20 Conference Committee ***</b>												
FY20 Conference Committee	ConfCom											
1004 Gen Fund (UGF)		2,226.0			106.9	36.9	0.0	0.0	0.0	11	0	0
1005 GF/Prgm (DGF)		1.0		0.3								
<b>FY20 Conference Committee Total</b>		<b>2,227.0</b>	<b>2,082.9</b>	<b>0.3</b>	<b>106.9</b>	<b>36.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
<b>*** FY20 Authorized ***</b>												
HB 39/40 Eliminate Funding to Reopen Utqiagvik Office and Add One Attorney IV and One V/W Paralegal II	Veto	-533.5	-533.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-533.5										
HB 2001 Restore Funding to Reopen Utqiagvik Office and Add One Attorney IV and One V/W Paralegal II	Special	533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		533.5										
HB 39/40 Eliminate Funding Added by Legislature to Add an Office Assistant II	Veto	-97.7	-97.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-97.7										
HB 2001 Restore Funding Added by Legislature to Add an Office Assistant II	Special	97.7	97.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		97.7										
HB 2001 Eliminate Funding Added by Legislature to Add an Office Assistant II	Veto	-97.7	-97.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-97.7										
<b>FY20 Authorized Total</b>		<b>2,129.3</b>	<b>1,985.2</b>	<b>0.3</b>	<b>106.9</b>	<b>36.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>*** Changes from FY20 Authorized to FY20 Management Plan ***</b>												
Align Authority with Anticipated Expenditures	LIT	0.0	-225.6	20.0	205.6	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Management Plan Total</b>		<b>2,129.3</b>	<b>1,759.6</b>	<b>20.3</b>	<b>312.5</b>	<b>36.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>*** Changes from FY20 Management Plan to FY21 Adjusted Base ***</b>												
FY2021 Salary and Health Insurance Increases	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.7										
<b>FY21 Adjusted Base Total</b>		<b>2,136.0</b>	<b>1,766.3</b>	<b>20.3</b>	<b>312.5</b>	<b>36.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>*** Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 ***</b>												
Add Authority and Positions for Utqiagvik District Attorney's Office	Inc	300.0	220.7	0.0	79.3	0.0	0.0	0.0	0.0	2	0	0
1108 Stat Desig (Other)		300.0										
<b>FY21 Governor Request 12/15 Total</b>		<b>2,436.0</b>	<b>1,987.0</b>	<b>20.3</b>	<b>391.8</b>	<b>36.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>

**2020 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division  
Allocation: Third Judicial District: Anchorage**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>*** FY20 Conference Committee ***</b>												
FY20 Conference Committee	ConfCom	<b>7,927.8</b>	6,985.5	67.9	788.2	86.2	0.0	0.0	0.0	61	0	0
1004 Gen Fund (UGF)		7,645.5										
1005 GF/Prgm (DGF)		11.0										
1007 I/A Rcpts (Other)		271.3										
<b>FY20 Conference Committee Total</b>		<b>7,927.8</b>	6,985.5	67.9	788.2	86.2	0.0	0.0	0.0	61	0	0
<b>*** FY20 Authorized ***</b>												
HB 39/40 Eliminate Funding Added by Legislature to Add Law Office Assistant I	Veto	<b>-80.7</b>	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-80.7										
HB 2001 Restore Funding Added by Legislature to Add Law Office Assistant I	Special	<b>80.7</b>	80.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		80.7										
HB 2001 Eliminate Funding Added by Legislature to Add Law Office Assistant I	Veto	<b>-80.7</b>	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-80.7										
<b>FY20 Authorized Total</b>		<b>7,847.1</b>	6,904.8	67.9	788.2	86.2	0.0	0.0	0.0	60	0	0
<b>*** Changes from FY20 Authorized to FY20 Management Plan ***</b>												
Transfer Attorney IV (03-1281) from Criminal Appeals/Special Litigation for Required Legal Expertise	TrIn	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0110) to Criminal Appeals/Special Litigation for Required Legal Expertise	TrOut	<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	<b>0.0</b>	-27.1	27.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Management Plan Total</b>		<b>7,847.1</b>	6,877.7	95.0	788.2	86.2	0.0	0.0	0.0	60	0	0
<b>*** Changes from FY20 Management Plan to FY21 Adjusted Base ***</b>												
FY2021 Salary and Health Insurance Increases	SalAdj	<b>22.0</b>	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.9										
1007 I/A Rcpts (Other)		0.1										
<b>FY21 Adjusted Base Total</b>		<b>7,869.1</b>	6,899.7	95.0	788.2	86.2	0.0	0.0	0.0	60	0	0
<b>*** Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 ***</b>												
<b>FY21 Governor Request 12/15 Total</b>		<b>7,869.1</b>	6,899.7	95.0	788.2	86.2	0.0	0.0	0.0	60	0	0

**2020 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division  
Allocation: Third Judicial District: Outside Anchorage**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>* * * FY20 Conference Committee * * *</b>												
FY20 Conference Committee	ConfCom	5,565.4	5,223.6	108.5	212.7	20.6	0.0	0.0	0.0	45	0	0
1004 Gen Fund (UGF)		5,413.9										
1005 GF/Prgm (DGF)		6.0										
1007 I/A Rcpts (Other)		145.5										
<b>FY20 Conference Committee Total</b>		<b>5,565.4</b>	<b>5,223.6</b>	<b>108.5</b>	<b>212.7</b>	<b>20.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>0</b>
<b>* * * FY20 Authorized * * *</b>												
HB 39/40 Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal	Veto	-92.0	-92.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-92.0										
HB 2001 Restore Funding Added by Legislature to Add a Victim Witness Paralegal	Special	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		92.0										
HB 2001 Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal	Veto	-92.0	-92.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-92.0										
<b>FY20 Authorized Total</b>		<b>5,473.4</b>	<b>5,131.6</b>	<b>108.5</b>	<b>212.7</b>	<b>20.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY20 Authorized to FY20 Management Plan * * *</b>												
Transfer Victim/Witness Paralegal II (03-1028) to Criminal Appeals/Special Litigation to Address Workload Demands	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-70.0	70.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Management Plan Total</b>		<b>5,473.4</b>	<b>5,061.6</b>	<b>178.5</b>	<b>212.7</b>	<b>20.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *</b>												
FY2021 Salary and Health Insurance Increases	SalAdj	18.6	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.4										
1007 I/A Rcpts (Other)		0.2										
<b>FY21 Adjusted Base Total</b>		<b>5,492.0</b>	<b>5,080.2</b>	<b>178.5</b>	<b>212.7</b>	<b>20.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *</b>												
<b>FY21 Governor Request 12/15 Total</b>		<b>5,492.0</b>	<b>5,080.2</b>	<b>178.5</b>	<b>212.7</b>	<b>20.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>

**2020 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division  
Allocation: Fourth Judicial District**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>*** FY20 Conference Committee ***</b>												
FY20 Conference Committee	ConfCom	<b>6,818.1</b>	6,229.7	158.4	362.2	67.8	0.0	0.0	0.0	47	0	0
1004 Gen Fund (UGF)		6,372.6										
1005 GF/Prgm (DGF)		7.0										
1007 I/A Rcpts (Other)		438.5										
<b>FY20 Conference Committee Total</b>		<b>6,818.1</b>	6,229.7	158.4	362.2	67.8	0.0	0.0	0.0	47	0	0
<b>*** FY20 Authorized ***</b>												
HB 39/40 Eliminate Funding Added by Legislature to Add a Law Office Assistant I	Veto	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-82.5										
HB 2001 Restore Funding Added by Legislature to Add a Law Office Assistant I	Special	82.5	82.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		82.5										
HB 2001 Eliminate Funding Added by Legislature to Add a Law Office Assistant I	Veto	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-82.5										
<b>FY20 Authorized Total</b>		<b>6,735.6</b>	6,147.2	158.4	362.2	67.8	0.0	0.0	0.0	46	0	0
<b>*** Changes from FY20 Authorized to FY20 Management Plan ***</b>												
Transfer Attorney II (03-1006) to Criminal Justice Litigation for Required Legal Expertise	TrOut	-203.4	-143.4	-10.0	-50.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-203.4										
Transfer Attorney V (03-1280) to Criminal Appeals/Special Litigation for Required Legal Expertise	TrOut	-206.2	-206.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-206.2										
<b>FY20 Management Plan Total</b>		<b>6,326.0</b>	5,797.6	148.4	312.2	67.8	0.0	0.0	0.0	44	0	0
<b>*** Changes from FY20 Management Plan to FY21 Adjusted Base ***</b>												
FY2021 Salary and Health Insurance Increases	SalAdj	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.7										
1007 I/A Rcpts (Other)		1.3										
<b>FY21 Adjusted Base Total</b>		<b>6,346.0</b>	5,817.6	148.4	312.2	67.8	0.0	0.0	0.0	44	0	0
<b>*** Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 ***</b>												
<b>FY21 Governor Request 12/15 Total</b>		<b>6,346.0</b>	5,817.6	148.4	312.2	67.8	0.0	0.0	0.0	44	0	0

**2020 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division  
Allocation: Criminal Justice Litigation**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>* * * FY20 Conference Committee * * *</b>												
FY20 Conference Committee	ConfCom	2,354.4	1,617.2	67.0	625.6	44.6	0.0	0.0	0.0	11	0	0
1004 Gen Fund (UGF)		1,672.6										
1005 GF/Prgm (DGF)		1.0										
1007 I/A Rcpts (Other)		680.8										
<b>FY20 Conference Committee Total</b>		<b>2,354.4</b>	<b>1,617.2</b>	<b>67.0</b>	<b>625.6</b>	<b>44.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
<b>* * * FY20 Authorized * * *</b>												
Crimes; Sentencing; Drugs; Theft; Reports Ch4 FSSLA2019 (HB49) (Sec7 Ch3 FSSLA2019 P19 L18 (SB19))	FisNot20	1,602.7	1,356.5	13.6	211.9	15.7	5.0	0.0	0.0	14	0	0
1169 PCE Endow (DGF)		1,602.7										
<b>FY20 Authorized Total</b>		<b>3,957.1</b>	<b>2,973.7</b>	<b>80.6</b>	<b>837.5</b>	<b>60.3</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY20 Authorized to FY20 Management Plan * * *</b>												
Add Program Coordinator II (03-#015) to Support the Comprehensive Opioid Abuse Site-based Program	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney II (03-1006) from Fourth Judicial District for Required Legal Expertise	TrIn	203.4	143.4	10.0	50.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		203.4										
Transfer Attorney III (03-1231) to Torts and Workers' Compensation for Casework Realignment	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	60.0	-10.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Management Plan Total</b>		<b>4,160.5</b>	<b>3,177.1</b>	<b>80.6</b>	<b>837.5</b>	<b>60.3</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *</b>												
Align Authority with Anticipated Expenditures	LIT	0.0	75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
FY2021 Salary and Health Insurance Increases	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.5										
1007 I/A Rcpts (Other)		1.2										
<b>FY21 Adjusted Base Total</b>		<b>4,170.2</b>	<b>3,261.8</b>	<b>80.6</b>	<b>762.5</b>	<b>60.3</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *</b>												
Maintain Ongoing Activities for Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019 (HB49))	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,602.7										
1169 PCE Endow (DGF)		-1,602.7										
<b>FY21 Governor Request 12/15 Total</b>		<b>4,170.2</b>	<b>3,261.8</b>	<b>80.6</b>	<b>762.5</b>	<b>60.3</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>

## 2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division  
Allocation: Criminal Appeals/Special Litigation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * FY20 Conference Committee * * *</b>												
FY20 Conference Committee	ConfCom	7,265.2	6,491.2	92.5	620.8	59.7	1.0	0.0	0.0	47	0	0
1002 Fed Rcpts (Fed)		1,518.7										
1003 GF/Match (UGF)		517.0										
1004 Gen Fund (UGF)		3,916.6										
1005 GF/Prgm (DGF)		3.0										
1007 I/A Rcpts (Other)		1,309.9										
<b>FY20 Conference Committee Total</b>		<b>7,265.2</b>	<b>6,491.2</b>	<b>92.5</b>	<b>620.8</b>	<b>59.7</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>0</b>
<b>* * * FY20 Authorized * * *</b>												
HB 39/40 Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I	Veto	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-91.9										
HB 2001 Restore Funding Added by Legislature to Add a Victim Witness Paralegal I	Special	91.9	91.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		91.9										
HB 2001 Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I	Veto	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-91.9										
<b>FY20 Authorized Total</b>		<b>7,173.3</b>	<b>6,399.3</b>	<b>92.5</b>	<b>620.8</b>	<b>59.7</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY20 Authorized to FY20 Management Plan * * *</b>												
Transfer Attorney V (03-0110) from Third Judicial District: Anchorage for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Victim/Witness Paralegal II (03-1028) from Third Judicial District:Outside Anchorage to Address Workload Demand	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-1280) from Fourth Judicial District for Required Legal Expertise	TrIn	206.2	206.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		206.2										
Transfer Attorney IV (03-1281) to Third Judicial District: Anchorage for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>FY20 Management Plan Total</b>		<b>7,379.5</b>	<b>6,605.5</b>	<b>92.5</b>	<b>620.8</b>	<b>59.7</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>48</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *</b>												
Transfer from Commercial and Fair Business for Discovery Services Provided to Private Attorneys	TrIn	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		20.0										
FY2021 Salary and Health Insurance Increases	SalAdj	17.3	17.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.5										
1003 GF/Match (UGF)		2.5										
1004 Gen Fund (UGF)		5.5										
1007 I/A Rcpts (Other)		1.8										
<b>FY21 Adjusted Base Total</b>		<b>7,416.8</b>	<b>6,622.8</b>	<b>92.5</b>	<b>640.8</b>	<b>59.7</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>48</b>	<b>0</b>	<b>0</b>
<b>* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *</b>												
Expand Prosecutions in Rural Alaska	Inc	500.0	393.0	45.0	40.0	5.0	17.0	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed)		500.0										

**2020 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Criminal Division  
Allocation: Criminal Appeals/Special Litigation**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * * (continued)												
<b>FY21 Governor Request 12/15 Total</b>		<b>7,916.8</b>	<b>7,015.8</b>	<b>137.5</b>	<b>680.8</b>	<b>64.7</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>51</b>	<b>0</b>	<b>0</b>

**2020 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Deputy Attorney General's Office**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	285.4	257.1	4.8	20.5	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		265.4										
1005 GF/Prgm (DGF)		10.0										
1007 I/A Rcpts (Other)		10.0										
<b>FY20 Conference Committee Total</b>		<b>285.4</b>	<b>257.1</b>	<b>4.8</b>	<b>20.5</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
* * * FY20 Authorized * * *												
<b>FY20 Authorized Total</b>		<b>285.4</b>	<b>257.1</b>	<b>4.8</b>	<b>20.5</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-15.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Management Plan Total</b>		<b>285.4</b>	<b>242.1</b>	<b>19.8</b>	<b>20.5</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
<b>FY21 Adjusted Base Total</b>		<b>285.4</b>	<b>242.1</b>	<b>19.8</b>	<b>20.5</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
<b>FY21 Governor Request 12/15 Total</b>		<b>285.4</b>	<b>242.1</b>	<b>19.8</b>	<b>20.5</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

**2020 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Child Protection**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	7,473.2	6,642.2	32.0	700.1	98.9	0.0	0.0	0.0	56	0	0
1004 Gen Fund (UGF)		5,183.4										
1007 I/A Rcpts (Other)		2,289.8										
<b>FY20 Conference Committee Total</b>		<b>7,473.2</b>	<b>6,642.2</b>	<b>32.0</b>	<b>700.1</b>	<b>98.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>0</b>
* * * FY20 Authorized * * *												
<b>FY20 Authorized Total</b>		<b>7,473.2</b>	<b>6,642.2</b>	<b>32.0</b>	<b>700.1</b>	<b>98.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-20.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Management Plan Total</b>		<b>7,473.2</b>	<b>6,622.2</b>	<b>52.0</b>	<b>700.1</b>	<b>98.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	23.7	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.1										
1007 I/A Rcpts (Other)		1.6										
<b>FY21 Adjusted Base Total</b>		<b>7,496.9</b>	<b>6,645.9</b>	<b>52.0</b>	<b>700.1</b>	<b>98.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
<b>FY21 Governor Request 12/15 Total</b>		<b>7,496.9</b>	<b>6,645.9</b>	<b>52.0</b>	<b>700.1</b>	<b>98.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>0</b>

**2020 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Commercial and Fair Business**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	5,892.5	3,945.1	38.7	1,816.0	92.1	0.6	0.0	0.0	27	0	0
1004 Gen Fund (UGF)		690.5										
1005 GF/Prgm (DGF)		156.0										
1007 I/A Rcpts (Other)		4,026.7										
1108 Stat Desig (Other)		916.5										
1168 Tob ED/CES (DGF)		102.8										
<b>FY20 Conference Committee Total</b>		<b>5,892.5</b>	<b>3,945.1</b>	<b>38.7</b>	<b>1,816.0</b>	<b>92.1</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
* * * FY20 Authorized * * *												
<b>FY20 Authorized Total</b>		<b>5,892.5</b>	<b>3,945.1</b>	<b>38.7</b>	<b>1,816.0</b>	<b>92.1</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Associate Attorney I (03-0109) to Torts and Workers' Compensation to Address Workload Demands	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney III (03-0371) to Legislation/Regulations for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Authority to Special Litigation to Align with Anticipated Expenditure	TrOut	-175.0	-175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
1007 I/A Rcpts (Other)		-75.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-140.0	0.0	130.0	10.0	0.0	0.0	0.0	0	0	0
<b>FY20 Management Plan Total</b>		<b>5,717.5</b>	<b>3,630.1</b>	<b>38.7</b>	<b>1,946.0</b>	<b>102.1</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
Add Attorney V (03-1339) to Address Securities and Investment Workload Demands	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer to Criminal Appeals/Special Litigation for Discovery Services Provided to Private Attorneys	TrOut	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-20.0										
Align Authority with Anticipated Expenditures	LIT	0.0	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
FY2021 Salary and Health Insurance Increases	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.1										
1007 I/A Rcpts (Other)		3.9										
1108 Stat Desig (Other)		2.0										
<b>FY21 Adjusted Base Total</b>		<b>5,703.5</b>	<b>3,736.1</b>	<b>38.7</b>	<b>1,826.0</b>	<b>102.1</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
<b>FY21 Governor Request 12/15 Total</b>		<b>5,703.5</b>	<b>3,736.1</b>	<b>38.7</b>	<b>1,826.0</b>	<b>102.1</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>

**2020 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Environmental Law**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** FY20 Conference Committee ***												
FY20 Conference Committee	ConfCom	1,740.4	1,423.4	13.3	294.7	9.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)		571.2										
1007 I/A Rcpts (Other)		712.9										
1055 IA/OIL HAZ (Other)		456.3										
<b>FY20 Conference Committee Total</b>		<b>1,740.4</b>	<b>1,423.4</b>	<b>13.3</b>	<b>294.7</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
*** FY20 Authorized ***												
<b>FY20 Authorized Total</b>		<b>1,740.4</b>	<b>1,423.4</b>	<b>13.3</b>	<b>294.7</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
*** Changes from FY20 Authorized to FY20 Management Plan ***												
Transfer Attorney V (03-0420) from Natural Resources for Required Legal Expertise	TrIn	182.5	160.0	6.7	15.8	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		127.3										
1007 I/A Rcpts (Other)		55.2										
<b>FY20 Management Plan Total</b>		<b>1,922.9</b>	<b>1,583.4</b>	<b>20.0</b>	<b>310.5</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
*** Changes from FY20 Management Plan to FY21 Adjusted Base ***												
FY2021 Salary and Health Insurance Increases	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.3										
1007 I/A Rcpts (Other)		0.8										
<b>FY21 Adjusted Base Total</b>		<b>1,926.0</b>	<b>1,586.5</b>	<b>20.0</b>	<b>310.5</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
*** Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 ***												
<b>FY21 Governor Request 12/15 Total</b>		<b>1,926.0</b>	<b>1,586.5</b>	<b>20.0</b>	<b>310.5</b>	<b>9.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>

**2020 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Human Services**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	3,212.3	2,777.8	71.9	323.0	39.6	0.0	0.0	0.0	20	0	0
1004 Gen Fund (UGF)		1,525.4										
1007 I/A Rcpts (Other)		1,586.8										
1037 GF/MH (UGF)		100.1										
<b>FY20 Conference Committee Total</b>		<b>3,212.3</b>	<b>2,777.8</b>	<b>71.9</b>	<b>323.0</b>	<b>39.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
* * * FY20 Authorized * * *												
<b>FY20 Authorized Total</b>		<b>3,212.3</b>	<b>2,777.8</b>	<b>71.9</b>	<b>323.0</b>	<b>39.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Attorney III (03-0162) from Opinions, Appeals and Ethics for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Paralegal II (03-0292) from Torts and Workers' Compensation to Address Workload Demands	TrIn	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)		50.0										
Transfer Attorney IV (03-0267) to Special Litigation for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	60.0	-50.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Management Plan Total</b>		<b>3,262.3</b>	<b>2,887.8</b>	<b>21.9</b>	<b>313.0</b>	<b>39.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	8.8	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.3										
1007 I/A Rcpts (Other)		5.5										
<b>FY21 Adjusted Base Total</b>		<b>3,271.1</b>	<b>2,896.6</b>	<b>21.9</b>	<b>313.0</b>	<b>39.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
<b>FY21 Governor Request 12/15 Total</b>		<b>3,271.1</b>	<b>2,896.6</b>	<b>21.9</b>	<b>313.0</b>	<b>39.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>

**2020 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Labor and State Affairs**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	4,916.0	3,271.3	25.7	1,558.5	60.5	0.0	0.0	0.0	21	0	0
1004 Gen Fund (UGF)		2,036.7										
1007 I/A Rcpts (Other)		2,679.3										
1061 CIP Rcpts (Other)		200.0										
<b>FY20 Conference Committee Total</b>		<b>4,916.0</b>	<b>3,271.3</b>	<b>25.7</b>	<b>1,558.5</b>	<b>60.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
* * * FY20 Authorized * * *												
<b>FY20 Authorized Total</b>		<b>4,916.0</b>	<b>3,271.3</b>	<b>25.7</b>	<b>1,558.5</b>	<b>60.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Attorney V (03-0029) from Legislation/Regulations for Required Legal Expertise	TrIn	70.0	70.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		70.0										
Transfer Attorney IV (03-0133) from the Transportation Section for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0345) to Special Litigation for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney V (03-0391) to the Transportation Section for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>FY20 Management Plan Total</b>		<b>4,986.0</b>	<b>3,341.3</b>	<b>25.7</b>	<b>1,558.5</b>	<b>60.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
1007 I/A Rcpts (Other)		0.7										
<b>FY21 Adjusted Base Total</b>		<b>4,987.7</b>	<b>3,343.0</b>	<b>25.7</b>	<b>1,558.5</b>	<b>60.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
<b>FY21 Governor Request 12/15 Total</b>		<b>4,987.7</b>	<b>3,343.0</b>	<b>25.7</b>	<b>1,558.5</b>	<b>60.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>

**2020 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Legislation/Regulations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	1,534.8	1,341.3	19.5	152.6	21.4	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)		1,058.6										
1007 I/A Rcpts (Other)		476.2										
<b>FY20 Conference Committee Total</b>		<b>1,534.8</b>	<b>1,341.3</b>	<b>19.5</b>	<b>152.6</b>	<b>21.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
* * * FY20 Authorized * * *												
<b>FY20 Authorized Total</b>		<b>1,534.8</b>	<b>1,341.3</b>	<b>19.5</b>	<b>152.6</b>	<b>21.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Attorney III (03-0371) from Commercial and Fair Business for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0029) to Labor and State Affairs for Required Legal Expertise	TrOut	-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-70.0										
<b>FY20 Management Plan Total</b>		<b>1,464.8</b>	<b>1,271.3</b>	<b>19.5</b>	<b>152.6</b>	<b>21.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
Transfer Attorney III (03-0371) to the Office of the Attorney General for Required Legal Expertise	TrOut	-155.1	-155.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)		-155.1										
FY2021 Salary and Health Insurance Increases	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.3										
1007 I/A Rcpts (Other)		0.5										
<b>FY21 Adjusted Base Total</b>		<b>1,310.5</b>	<b>1,117.0</b>	<b>19.5</b>	<b>152.6</b>	<b>21.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
<b>FY21 Governor Request 12/15 Total</b>		<b>1,310.5</b>	<b>1,117.0</b>	<b>19.5</b>	<b>152.6</b>	<b>21.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>

## 2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Natural Resources**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	8,520.8	4,020.6	63.3	4,392.0	44.9	0.0	0.0	0.0	26	0	0
1004 Gen Fund (UGF)		4,102.1										
1007 I/A Rcpts (Other)		1,576.2										
1105 PF Gross (Other)		2,617.7										
1162 AOGCC Rct (DGF)		224.8										
<b>FY20 Conference Committee Total</b>		<b>8,520.8</b>	<b>4,020.6</b>	<b>63.3</b>	<b>4,392.0</b>	<b>44.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>
* * * FY20 Authorized * * *												
L Outside Counsel and North Pole Remedial Action Sec12(c) Ch1	CarryFwd	482.6	240.4	0.0	242.2	0.0	0.0	0.0	0.0	0	0	0
FSSLA2019 P61 L1 (HB39) (FY14-FY21)												
1004 Gen Fund (UGF)		482.6										
<b>FY20 Authorized Total</b>		<b>9,003.4</b>	<b>4,261.0</b>	<b>63.3</b>	<b>4,634.2</b>	<b>44.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Attorney V (03-0420) to Environmental Law for Required Legal Expertise	TrOut	-182.5	-182.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-127.3										
1007 I/A Rcpts (Other)		-55.2										
Transfer Associate Attorney I (03-1246) to Information and Project Support to Address Workload Demands	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-240.4	0.0	240.4	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Management Plan Total</b>		<b>8,820.9</b>	<b>3,838.1</b>	<b>63.3</b>	<b>4,874.6</b>	<b>44.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
L Reverse Outside Counsel and North Pole Remedial Action Sec12c Ch1 FSSLA2019 P61 L1 (HB39) (FY14-FY21)	OTI	-482.6	-240.4	0.0	-242.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-482.6										
Transfer to the Office of the Attorney General to Align with Anticipated Expenditures	TrOut	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-300.0										
Align Authority with Anticipated Expenditures	LIT	0.0	200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
L Outside Counsel and North Pole Remedial Action Sec12c Ch1 FSSLA2019 P61 L1 (HB39) (FY14-FY21)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2021 Salary and Health Insurance Increases	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
1007 I/A Rcpts (Other)		2.4										
1105 PF Gross (Other)		0.6										
<b>FY21 Adjusted Base Total</b>		<b>8,042.1</b>	<b>3,801.5</b>	<b>63.3</b>	<b>4,132.4</b>	<b>44.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
Delete Alaska Oil and Gas Conservation Commission Receipts No Longer Needed	Dec	-224.8	-186.8	0.0	-38.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)		-224.8										
<b>FY21 Governor Request 12/15 Total</b>		<b>7,817.3</b>	<b>3,614.7</b>	<b>63.3</b>	<b>4,094.4</b>	<b>44.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>

**2020 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Opinions, Appeals and Ethics**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>*** FY20 Conference Committee ***</b>												
FY20 Conference Committee	ConfCom	2,598.2	2,341.4	2.2	254.6	0.0	0.0	0.0	0.0	16	0	0
1004 Gen Fund (UGF)		1,450.8										
1007 I/A Rcpts (Other)		1,147.4										
<b>FY20 Conference Committee Total</b>		<b>2,598.2</b>	<b>2,341.4</b>	<b>2.2</b>	<b>254.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
<b>*** FY20 Authorized ***</b>												
<b>FY20 Authorized Total</b>		<b>2,598.2</b>	<b>2,341.4</b>	<b>2.2</b>	<b>254.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
<b>*** Changes from FY20 Authorized to FY20 Management Plan ***</b>												
Transfer Attorney III (03-0162) to Human Services for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-0410) to Special Litigation for Required Legal Expertise	TrOut	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-150.0										
1007 I/A Rcpts (Other)		-50.0										
Align Authority with Anticipated Expenditures	LIT	0.0	-118.8	18.8	100.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Management Plan Total</b>		<b>2,398.2</b>	<b>2,022.6</b>	<b>21.0</b>	<b>354.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
<b>*** Changes from FY20 Management Plan to FY21 Adjusted Base ***</b>												
Align Authority with Anticipated Expenditures	LIT	0.0	50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
FY2021 Salary and Health Insurance Increases	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.0										
<b>FY21 Adjusted Base Total</b>		<b>2,399.2</b>	<b>2,073.6</b>	<b>21.0</b>	<b>304.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
<b>*** Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 ***</b>												
<b>FY21 Governor Request 12/15 Total</b>		<b>2,399.2</b>	<b>2,073.6</b>	<b>21.0</b>	<b>304.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>

**2020 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Regulatory Affairs Public Advocacy**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	2,839.2	1,344.2	6.9	1,469.3	18.8	0.0	0.0	0.0	9	0	0
1004 Gen Fund (UGF)		455.1										
1141 RCA Rcpts (DGF)		2,384.1										
<b>FY20 Conference Committee Total</b>		<b>2,839.2</b>	<b>1,344.2</b>	<b>6.9</b>	<b>1,469.3</b>	<b>18.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * FY20 Authorized * * *												
<b>FY20 Authorized Total</b>		<b>2,839.2</b>	<b>1,344.2</b>	<b>6.9</b>	<b>1,469.3</b>	<b>18.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-13.1	13.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Management Plan Total</b>		<b>2,839.2</b>	<b>1,331.1</b>	<b>20.0</b>	<b>1,469.3</b>	<b>18.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
1141 RCA Rcpts (DGF)		8.1										
<b>FY21 Adjusted Base Total</b>		<b>2,847.5</b>	<b>1,339.4</b>	<b>20.0</b>	<b>1,469.3</b>	<b>18.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
<b>FY21 Governor Request 12/15 Total</b>		<b>2,847.5</b>	<b>1,339.4</b>	<b>20.0</b>	<b>1,469.3</b>	<b>18.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>

**2020 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Special Litigation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	1,211.6	875.0	7.8	300.9	27.9	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)		965.2										
1007 I/A Rcpts (Other)		246.4										
<b>FY20 Conference Committee Total</b>		<b>1,211.6</b>	<b>875.0</b>	<b>7.8</b>	<b>300.9</b>	<b>27.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * FY20 Authorized * * *												
<b>FY20 Authorized Total</b>		<b>1,211.6</b>	<b>875.0</b>	<b>7.8</b>	<b>300.9</b>	<b>27.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Attorney IV (03-0267) from Human Services for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0345) from Labor and State Affairs for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0410) from Opinions, Appeals and Ethics for Required Legal Expertise	TrIn	200.0	195.0	5.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority from Commercial and Fair Business to Align with Anticipated Expenditures	TrIn	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.0										
1007 I/A Rcpts (Other)		50.0										
Align Authority with Anticipated Expenditures	LIT	0.0	100.0	1.0	-101.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Management Plan Total</b>		<b>1,586.6</b>	<b>1,345.0</b>	<b>13.8</b>	<b>199.9</b>	<b>27.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.8										
<b>FY21 Adjusted Base Total</b>		<b>1,587.4</b>	<b>1,345.8</b>	<b>13.8</b>	<b>199.9</b>	<b>27.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
<b>FY21 Governor Request 12/15 Total</b>		<b>1,587.4</b>	<b>1,345.8</b>	<b>13.8</b>	<b>199.9</b>	<b>27.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>

**2020 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Information and Project Support**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	2,013.2	1,774.2	0.3	232.1	6.6	0.0	0.0	0.0	16	0	0
1004 Gen Fund (UGF)		431.9										
1007 I/A Rcpts (Other)		1,581.3										
<b>FY20 Conference Committee Total</b>		<b>2,013.2</b>	<b>1,774.2</b>	<b>0.3</b>	<b>232.1</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
* * * FY20 Authorized * * *												
<b>FY20 Authorized Total</b>		<b>2,013.2</b>	<b>1,774.2</b>	<b>0.3</b>	<b>232.1</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Associate Attorney I (03-1246) from Natural Resources to Address Workload Demands	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Deputy Attorney General (03-0199) to the Office of the Attorney General for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-5.0	5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Management Plan Total</b>		<b>2,013.2</b>	<b>1,769.2</b>	<b>5.3</b>	<b>232.1</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.1										
1007 I/A Rcpts (Other)		7.4										
<b>FY21 Adjusted Base Total</b>		<b>2,021.7</b>	<b>1,777.7</b>	<b>5.3</b>	<b>232.1</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
<b>FY21 Governor Request 12/15 Total</b>		<b>2,021.7</b>	<b>1,777.7</b>	<b>5.3</b>	<b>232.1</b>	<b>6.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>

**2020 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Torts & Workers' Compensation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	4,184.0	3,889.5	17.2	243.7	33.6	0.0	0.0	0.0	30	0	0
1007 I/A Rcpts (Other)		4,184.0										
<b>FY20 Conference Committee Total</b>		<b>4,184.0</b>	<b>3,889.5</b>	<b>17.2</b>	<b>243.7</b>	<b>33.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>
* * * FY20 Authorized * * *												
<b>FY20 Authorized Total</b>		<b>4,184.0</b>	<b>3,889.5</b>	<b>17.2</b>	<b>243.7</b>	<b>33.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Attorney III (03-1231) from Criminal Justice Litigation for Casework Realignment	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Associate Attorney I (03-0109) from Commercial and Fair Business to Address Workload Demands	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Paralegal II (03-0292) to Human Services to Address Workload Demands	TrOut	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)		-50.0										
<b>FY20 Management Plan Total</b>		<b>4,134.0</b>	<b>3,839.5</b>	<b>17.2</b>	<b>243.7</b>	<b>33.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>31</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
Add Paralegal I (03-0427) to Address Workload Demands	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	150.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
FY2021 Salary and Health Insurance Increases	SalAdj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		8.4										
<b>FY21 Adjusted Base Total</b>		<b>4,142.4</b>	<b>3,997.9</b>	<b>17.2</b>	<b>93.7</b>	<b>33.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
<b>FY21 Governor Request 12/15 Total</b>		<b>4,142.4</b>	<b>3,997.9</b>	<b>17.2</b>	<b>93.7</b>	<b>33.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>

**2020 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Transportation Section**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	2,627.1	2,018.5	19.2	561.0	28.4	0.0	0.0	0.0	13	0	0
1007 I/A Rcpts (Other)		2,427.5										
1061 CIP Rcpts (Other)		199.6										
<b>FY20 Conference Committee Total</b>		<b>2,627.1</b>	<b>2,018.5</b>	<b>19.2</b>	<b>561.0</b>	<b>28.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
* * * FY20 Authorized * * *												
<b>FY20 Authorized Total</b>		<b>2,627.1</b>	<b>2,018.5</b>	<b>19.2</b>	<b>561.0</b>	<b>28.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Attorney V (03-0391) from Labor and State Affairs for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0133) to Labor and State Affairs for Required Legal Expertise	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>FY20 Management Plan Total</b>		<b>2,627.1</b>	<b>2,018.5</b>	<b>19.2</b>	<b>561.0</b>	<b>28.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
FY2021 Salary and Health Insurance Increases	SalAdj	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		4.3										
<b>FY21 Adjusted Base Total</b>		<b>2,631.4</b>	<b>2,062.8</b>	<b>19.2</b>	<b>521.0</b>	<b>28.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
<b>FY21 Governor Request 12/15 Total</b>		<b>2,631.4</b>	<b>2,062.8</b>	<b>19.2</b>	<b>521.0</b>	<b>28.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>

**2020 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Administration and Support  
Allocation: Office of the Attorney General**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	504.5	444.8	4.3	42.4	13.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)		504.5										
<b>FY20 Conference Committee Total</b>		<b>504.5</b>	<b>444.8</b>	<b>4.3</b>	<b>42.4</b>	<b>13.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
* * * FY20 Authorized * * *												
<b>FY20 Authorized Total</b>		<b>504.5</b>	<b>444.8</b>	<b>4.3</b>	<b>42.4</b>	<b>13.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Deputy Attorney General (03-0199) from Information and Project Support for Required Legal Expertise	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>FY20 Management Plan Total</b>		<b>504.5</b>	<b>444.8</b>	<b>4.3</b>	<b>42.4</b>	<b>13.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
Transfer Attorney III (03-0371) from Legislation/Regulations for Required Legal Expertise	TrIn	155.1	145.1	5.0	5.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)		155.1										
Transfer from the Natural Resources Section to Align with Anticipated Expenditures	TrIn	300.0	258.6	30.0	11.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		300.0										
<b>FY21 Adjusted Base Total</b>		<b>959.6</b>	<b>848.5</b>	<b>39.3</b>	<b>58.8</b>	<b>13.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
<b>FY21 Governor Request 12/15 Total</b>		<b>959.6</b>	<b>848.5</b>	<b>39.3</b>	<b>58.8</b>	<b>13.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>

**2020 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Administration and Support  
Allocation: Administrative Services**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	3,146.2	1,306.1	5.0	1,835.1	0.0	0.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF)		1,211.5										
1007 I/A Rcpts (Other)		1,828.5										
1061 CIP Rcpts (Other)		106.2										
<b>FY20 Conference Committee Total</b>		<b>3,146.2</b>	<b>1,306.1</b>	<b>5.0</b>	<b>1,835.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
* * * FY20 Authorized * * *												
<b>FY20 Authorized Total</b>		<b>3,146.2</b>	<b>1,306.1</b>	<b>5.0</b>	<b>1,835.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	399.3	0.0	-399.3	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Management Plan Total</b>		<b>3,146.2</b>	<b>1,705.4</b>	<b>5.0</b>	<b>1,435.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	30.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
FY2021 Salary and Health Insurance Increases	SalAdj	12.2	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.0										
1007 I/A Rcpts (Other)		6.2										
<b>FY21 Adjusted Base Total</b>		<b>3,158.4</b>	<b>1,747.6</b>	<b>5.0</b>	<b>1,405.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
<b>FY21 Governor Request 12/15 Total</b>		<b>3,158.4</b>	<b>1,747.6</b>	<b>5.0</b>	<b>1,405.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>

**2020 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Administration and Support  
Allocation: Department of Law State Facilities Rent**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY20 Conference Committee * * *										
FY20 Conference Committee 1004 Gen Fund (UGF) 846.3	ConfCom	846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
<b>FY20 Conference Committee Total</b>		<b>846.3</b>	<b>0.0</b>	<b>0.0</b>	<b>846.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * FY20 Authorized * * *										
<b>FY20 Authorized Total</b>		<b>846.3</b>	<b>0.0</b>	<b>0.0</b>	<b>846.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
<b>FY20 Management Plan Total</b>		<b>846.3</b>	<b>0.0</b>	<b>0.0</b>	<b>846.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
<b>FY21 Adjusted Base Total</b>		<b>846.3</b>	<b>0.0</b>	<b>0.0</b>	<b>846.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
<b>FY21 Governor Request 12/15 Total</b>		<b>846.3</b>	<b>0.0</b>	<b>0.0</b>	<b>846.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**20 CC (FY20 Conference Committee)** - The FY20 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal note appropriations, special legislation or reappropriations. Appropriations in the language sections of the FY20 operating budget bills are included in the Conference Committee column.

**20 Auth (FY20 Authorized)** - The Conference Committee operating budget (adjusted for vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

**20MgtPln (FY20 Management Plan)** - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**21Adj Base (FY21 Adjusted Base)** - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**21Gov (FY21 Governor Request 12/15)** - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

**GovSup 12/15 (GovSup 12/15)** - FY20 supplemental appropriations included in the Governor's operating budget.

**20 RPL (FY20 Revised Program Legis)** - FY20 Revised Programs reviewed and approved by the LB&A Committee.