2020 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 21Adj Base and 21Gov

Numbers and Language Differences
Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required													
Alaska Children's Trust Grant Account													
L Reverse FY2020 Estimated Receipts Sec33a1-3 Ch1 FSSLA2019 P77 L25 (HB39)	21Gov	OTI	-23.3	0.0	0.0	0.0	0.0	0.0	0.0	-23.3	0	0	0
1005 GF/Prgm (DGF) -22.0													
1234 LicPlates (DGF) -1.3													
L FY2021 Estimated Receipts	21Gov	IncM	15.2	0.0	0.0	0.0	0.0	0.0	0.0	15.2	0	0	0
1005 GF/Prgm (DGF) 13.9													
1234 LicPlates (DGF) 1.3													
*** Allocation Difference ***			-8.1	0.0	0.0	0.0	0.0	0.0	0.0	-8.1	0	0	0
Community Assistance Fund													
L Community Assistance Program	21Gov	Inc	28,731.5	0.0	0.0	0.0	0.0	0.0	0.0	28,731.5	0	0	0
1169 PCE Endow (DGF) 28,731.5													
*** Allocation Difference ***			28,731.5	0.0	0.0	0.0	0.0	0.0	0.0	28,731.5	0	0	0
Derelict Vessel Prevention Program Fund													
L Reverse FY2020 Estimated Receipts and Deposit Sec33b Ch1 FSSLA2019 P78 L3 (HB39)	21Gov	OTI	-58.6	0.0	0.0	0.0	0.0	0.0	0.0	-58.6	0	0	0
1216 Boat Rcpts (DGF) -58.6													
L FY2021 Estimated Receipts and Deposit	21Gov	IncM	58.6	0.0	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
1216 Boat Rcpts (DGF) 58.6													
*** Allocation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Disaster Relief Fund													
L Reverse FY2020 Estimated Deposit Sec33c&d Ch1 FSSLA2019 P78 L9 (HB39)	21Gov	OTI	-11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
1002 Fed Rcpts (Fed) -9,000.0													
1004 Gen Fund (UGF) -2,000.0													
L FY2021 Estimated Deposit	21Gov	IncM	9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	9,000.0	0	0	0
1002 Fed Rcpts (Fed) 9,000.0													
*** Allocation Difference ***			-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
Dividend Raffle Fund 1257													
L Reverse FY2020 Estimated Deposit Sec33e Ch1 FSSLA2019 P78 L14 (HB39)	21Gov	OTI	-244.1	0.0	0.0	0.0	0.0	0.0	0.0	-244.1	0	0	0
1108 Stat Desig (Other) -244.1													
L FY2021 Estimated Deposit	21Gov	IncM	244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
1108 Stat Desig (Other) 244.1													
*** Allocation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Municipal Bond Bank Authority Reserve Fund													
L Reverse FY20 Municipal Bond Bank Reserve Fund Sec 33f Ch 1 FSSLA2019 (HB39)	21Gov	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required (continued)													
Municipal Bond Bank Authority Reserve Fund (continued)													
L Reverse FY20 Municipal Bond Bank Receipts Sec 33g Ch 1 FSSLA2019 (HB39)	21Gov	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L FY2021 Municipal Bond Bank Reserve Fund	21Gov	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L FY2021 Municipal Bond Bank Receipts	21Gov	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Allocation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Peace Officer and Firefighter Survivors' Fund													
L Reverse FY2020 Estimated Deposit Sec33l Ch1 FSSLA2019 P79 L4 (HB39) 1004 Gen Fund (UGF) -30.0	21Gov	OTI	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	-30.0	0	0	0
L FY2021 Estimated Deposit 1004 Gen Fund (UGF) 30.0	21Gov	IncM	30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
*** Allocation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Education Fund													
L Reverse Deposit for FY2020 Estimated Foundation Expenditures Sec5c Ch6 SLA2018 P5 L13 (HB287) 1004 Gen Fund (UGF) -1,172,603.9	21Gov	OTI	-1,172,603.9	0.0	0.0	0.0	0.0	0.0	-1,172,603.9	0.0	0	0	0
L Reverse Tracking FY2020 Estimated Draw for Foundation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 1,172,603.9	21Gov	OTI	1,172,603.9	0.0	0.0	0.0	0.0	0.0	1,172,603.9	0.0	0	0	0
L Reverse Deposit for FY2020 Estimated Pupil Transportation Expenditures Sec5d Ch6 SLA2018 P5 L16 (HB287) 1004 Gen Fund (UGF) -77,214.6	21Gov	OTI	-77,214.6	0.0	0.0	0.0	0.0	0.0	-77,214.6	0.0	0	0	0
L Reverse Tracking FY2020 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 77,214.6	21Gov	OTI	77,214.6	0.0	0.0	0.0	0.0	0.0	77,214.6	0.0	0	0	0
L Deposit for FY2021 Estimated Foundation Expenditures 1004 Gen Fund (UGF) 1,183,504.2 1066 Pub School (Other) 29,774.2	21Gov	IncM	1,213,278.4	0.0	0.0	0.0	0.0	0.0	1,213,278.4	0.0	0	0	0
L Tracking FY2021 Estimated Draw for Foundation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -1,183,504.2 1066 Pub School (Other) -29,774.2	21Gov	MisAdj	-1,213,278.4	0.0	0.0	0.0	0.0	0.0	-1,213,278.4	0.0	0	0	0
L Deposit for FY2021 Estimated Pupil Transportation Expenditures 1004 Gen Fund (UGF) 76,997.7	21Gov	IncM	76,997.7	0.0	0.0	0.0	0.0	0.0	76,997.7	0.0	0	0	0

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required (continued)													
Public Education Fund (continued)													
L Tracking FY2021 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	21Gov	MisAdj	-76,997.7	0.0	0.0	0.0	0.0	0.0	-76,997.7	0.0	0	0	0
1004 Gen Fund (UGF) -76,997.7													
*** Allocation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L Reverse Reversal of 50% Regional Educational Attendance Area Deposit Reduction Sec11d Ch2 SSSLA2019 P19 L25 (HB2002)	21Gov	OTI	-19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	-19,694.5	0	0	0
1004 Gen Fund (UGF) -19,694.5													
L FY2021 50% Deposit	21Gov	IncM	18,369.5	0.0	0.0	0.0	0.0	0.0	0.0	18,369.5	0	0	0
1004 Gen Fund (UGF) 18,369.5													
*** Allocation Difference ***			-1,325.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,325.0	0	0	0
Vaccine Assessment Fund													
L Reverse Renewal of Vaccine Assessment Program Ch17 SLA2019 (SB37) (Sec19b Ch3 FSSLA2019 P28 L21 (SB19))	21Gov	OTI	-12,500.0	0.0	0.0	0.0	-12,500.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -12,500.0													
L FY2021 Estimated Deposit	21Gov	IncM	11,800.0	0.0	0.0	0.0	11,800.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 11,800.0													
*** Allocation Difference ***			-700.0	0.0	0.0	0.0	-700.0	0.0	0.0	0.0	0	0	0
*** * Appropriation Difference * ***			24,698.4	0.0	0.0	0.0	-700.0	0.0	0.0	25,398.4	0	0	0
Capitalization of Duplicated Funds													
Alaska Clean Water Fund													
L Reverse FY2020 Estimated Deposit Sec33m&n Ch1 FSSLA2019 P79 L9 (HB39)	21Gov	OTI	-17,910.4	0.0	0.0	0.0	0.0	0.0	0.0	-17,910.4	0	0	0
1002 Fed Rcpts (Fed) -14,822.4													
1144 CWF Bond (Other) -3,088.0													
L FY2021 Estimated Deposit	21Gov	IncM	11,600.0	0.0	0.0	0.0	0.0	0.0	0.0	11,600.0	0	0	0
1002 Fed Rcpts (Fed) 9,600.0													
1144 CWF Bond (Other) 2,000.0													
*** Allocation Difference ***			-6,310.4	0.0	0.0	0.0	0.0	0.0	0.0	-6,310.4	0	0	0
Alaska Drinking Water Fund													
L Reverse FY2020 Estimated Deposit Sec33o&p Ch1 FSSLA2019 P79 L18 (HB39)	21Gov	OTI	-9,400.0	0.0	0.0	0.0	0.0	0.0	0.0	-9,400.0	0	0	0
1002 Fed Rcpts (Fed) -7,400.0													
1159 DWF Bond (Other) -2,000.0													
L FY2021 Estimated Deposit	21Gov	IncM	10,510.0	0.0	0.0	0.0	0.0	0.0	0.0	10,510.0	0	0	0

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capitalization of Duplicated Funds (continued)													
Alaska Drinking Water Fund (continued)													
FY2021 Estimated Deposit (continued)													
1002 Fed Rcpts (Fed) 8,310.0													
1159 DWF Bond (Other) 2,200.0													
*** Allocation Difference ***			1,110.0	0.0	0.0	0.0	0.0	0.0	0.0	1,110.0	0	0	0
Alaska Liquefied Natural Gas Project Fund 1235													
L Reverse Deposit Third Party Investment into the AK Liquefied Natural Gas Project Fund Sec19 Ch3 FSSLA2019 P28 L17 (SB19)	21Gov	OTI	-25,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-25,000.0	0	0	0
1108 Stat Desig (Other) -25,000.0													
L Deposit Third Party Investment into the Alaska Liquefied Natural Gas Project Fund	21Gov	IncM	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
1108 Stat Desig (Other) 20,000.0													
*** Allocation Difference ***			-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
Crime Victim Compensation Fund													
L Reverse FY2020 Estimated Deposit Sec33q&r Ch1 FSSLA2019 P79 L27 (HB39)	21Gov	OTI	-2,185.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,185.0	0	0	0
1005 GF/Prgm (DGF) -70.0													
1171 Rest Just (Other) -2,115.0													
L FY2021 Estimated Deposit	21Gov	IncM	1,518.5	0.0	0.0	0.0	0.0	0.0	0.0	1,518.5	0	0	0
1005 GF/Prgm (DGF) 70.0													
1171 Rest Just (Other) 1,448.5													
*** Allocation Difference ***			-666.5	0.0	0.0	0.0	0.0	0.0	0.0	-666.5	0	0	0
Election Fund													
L Reverse FY2020 Estimated Interest Sec33v Ch1 FSSLA2019 P80 L25 (HB39)	21Gov	OTI	-35.0	0.0	0.0	0.0	0.0	0.0	0.0	-35.0	0	0	0
1217 NGF Earn (Other) -35.0													
L FY2021 Estimated Interest	21Gov	IncM	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
1217 NGF Earn (Other) 35.0													
*** Allocation Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game Revenue Bond Redemption Fund 1198													
L Reverse FY2020 Debt Service, Accrued Interest, Trustee Fees, and Early Redemption Sec33s&t Ch1 FSSLA2019 P80 L5 (HB39)	21Gov	OTI	-6,136.8	0.0	0.0	0.0	0.0	0.0	0.0	-6,136.8	0	0	0
1199 Sportfish (Other) -6,136.8													
L FY2021 Debt Service, Accrued Interest, Trustee Fees, and Early Redemption	21Gov	IncM	6,135.8	0.0	0.0	0.0	0.0	0.0	0.0	6,135.8	0	0	0
1199 Sportfish (Other) 6,135.8													
*** Allocation Difference ***			-1.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0	0	0
*** * Appropriation Difference * ***			-10,867.9	0.0	0.0	0.0	0.0	0.0	0.0	-10,867.9	0	0	0

2020 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 21Adj Base and 21Gov

Numbers and Language Differences
Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Agency Difference * * *			13,830.5	0.0	0.0	0.0	-700.0	0.0	0.0	14,530.5	0	0	0
* * * * All Agencies Difference * * * *			13,830.5	0.0	0.0	0.0	-700.0	0.0	0.0	14,530.5	0	0	0

Column Definitions

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.