

2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	5,026.3	3,161.5	232.4	1,051.8	569.7	10.9	0.0	0.0	24	0	0
1002 Fed Rcpts (Fed)		500.0										
1004 Gen Fund (UGF)		2,299.6										
1005 GF/Prgm (DGF)		1,950.8										
1007 I/A Rcpts (Other)		275.9										
FY20 Conference Committee Total		5,026.3	3,161.5	232.4	1,051.8	569.7	10.9	0.0	0.0	24	0	0
* * * FY20 Authorized * * *												
FY20 Authorized Total		5,026.3	3,161.5	232.4	1,051.8	569.7	10.9	0.0	0.0	24	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
FY20 Management Plan Total		5,026.3	3,161.5	232.4	1,051.8	569.7	10.9	0.0	0.0	24	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	22.1	22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.5										
1005 GF/Prgm (DGF)		6.1										
1007 I/A Rcpts (Other)		1.5										
FY21 Adjusted Base Total		5,048.4	3,183.6	232.4	1,051.8	569.7	10.9	0.0	0.0	24	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
Add Three Building Plans Examiners and One Admin Assistant to Improve Building Plan Review Turnaround Time	Inc	436.1	298.7	12.5	124.9	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		219.0										
1005 GF/Prgm (DGF)		217.1										
FY21 Governor Request 12/15 Total		5,484.5	3,482.3	244.9	1,176.7	569.7	10.9	0.0	0.0	28	0	0

2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Fire and Life Safety
Allocation: Alaska Fire Standards Council**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	374.0	83.3	29.0	233.7	25.0	3.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)		53.2										
1004 Gen Fund (UGF)		110.7										
1007 I/A Rcpts (Other)		6.2										
1108 Stat Desig (Other)		203.9										
FY20 Conference Committee Total		374.0	83.3	29.0	233.7	25.0	3.0	0.0	0.0	1	0	0
* * * FY20 Authorized * * *												
FY20 Authorized Total		374.0	83.3	29.0	233.7	25.0	3.0	0.0	0.0	1	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
FY20 Management Plan Total		374.0	83.3	29.0	233.7	25.0	3.0	0.0	0.0	1	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
FY21 Adjusted Base Total		375.2	84.5	29.0	233.7	25.0	3.0	0.0	0.0	1	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
FY21 Governor Request 12/15 Total		375.2	84.5	29.0	233.7	25.0	3.0	0.0	0.0	1	0	0

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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Special Projects**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	7,493.3	802.5	845.8	4,249.7	766.8	828.5	0.0	0.0	4	0	2
1002 Fed Rcpts (Fed)		7,036.1										
1004 Gen Fund (UGF)		105.5										
1007 I/A Rcpts (Other)		342.0										
1061 CIP Rcpts (Other)		9.7										
FY20 Conference Committee Total		7,493.3	802.5	845.8	4,249.7	766.8	828.5	0.0	0.0	4	0	2
* * * FY20 Authorized * * *												
FY20 Authorized Total		7,493.3	802.5	845.8	4,249.7	766.8	828.5	0.0	0.0	4	0	2
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Add Corporal (12-N18007) to Support Sexual Assault Kit Initiative	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Align Authority with Anticipated Expenditures	LIT	0.0	170.2	0.0	-170.2	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		7,493.3	972.7	845.8	4,079.5	766.8	828.5	0.0	0.0	4	0	3
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.1										
1004 Gen Fund (UGF)		0.4										
1007 I/A Rcpts (Other)		1.7										
Align Authority with Anticipated Expenditures	LIT	0.0	-43.2	0.0	43.2	0.0	0.0	0.0	0.0	0	0	0
FY21 Adjusted Base Total		7,498.5	934.7	845.8	4,122.7	766.8	828.5	0.0	0.0	4	0	3
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
FY21 Governor Request 12/15 Total		7,498.5	934.7	845.8	4,122.7	766.8	828.5	0.0	0.0	4	0	3

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Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Bureau of Highway Patrol

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	3,281.2	1,190.5	124.7	1,157.2	163.7	645.1	0.0	0.0	6	0	0
1004 Gen Fund (UGF)		1,460.9										
1061 CIP Rcpts (Other)		1,820.3										
FY20 Conference Committee Total		3,281.2	1,190.5	124.7	1,157.2	163.7	645.1	0.0	0.0	6	0	0
* * * FY20 Authorized * * *												
FY20 Authorized Total		3,281.2	1,190.5	124.7	1,157.2	163.7	645.1	0.0	0.0	6	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-21.5	0.0	21.5	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		3,281.2	1,169.0	124.7	1,178.7	163.7	645.1	0.0	0.0	6	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.2										
1061 CIP Rcpts (Other)		0.8										
FY21 Adjusted Base Total		3,284.2	1,172.0	124.7	1,178.7	163.7	645.1	0.0	0.0	6	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
FY21 Governor Request 12/15 Total		3,284.2	1,172.0	124.7	1,178.7	163.7	645.1	0.0	0.0	6	0	0

2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Judicial Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	4,654.0	4,071.5	14.1	510.9	51.5	6.0	0.0	0.0	35	0	0
1004 Gen Fund (UGF)		4,598.5										
1005 GF/Prgm (DGF)		55.5										
FY20 Conference Committee Total		4,654.0	4,071.5	14.1	510.9	51.5	6.0	0.0	0.0	35	0	0
* * * FY20 Authorized * * *												
FY20 Authorized Total		4,654.0	4,071.5	14.1	510.9	51.5	6.0	0.0	0.0	35	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
FY20 Management Plan Total		4,654.0	4,071.5	14.1	510.9	51.5	6.0	0.0	0.0	35	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.8										
1005 GF/Prgm (DGF)		0.6										
FY21 Adjusted Base Total		4,662.4	4,079.9	14.1	510.9	51.5	6.0	0.0	0.0	35	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
Add Authority to Reduce Vacancy in the Alaska Bureau of Judicial Services	Inc	86.2	66.7	0.0	19.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		86.2										
Add Office Assistant II in Anchorage to Increase Operational Capacity within Alaska State Troopers	Inc	85.0	70.0	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		85.0										
FY21 Governor Request 12/15 Total		4,833.6	4,216.6	14.1	545.4	51.5	6.0	0.0	0.0	36	0	0

2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	1,954.2	0.0	1,172.4	761.8	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,884.2										
1007 I/A Rcpts (Other)		70.0										
FY20 Conference Committee Total		1,954.2	0.0	1,172.4	761.8	20.0	0.0	0.0	0.0	0	0	0
* * * FY20 Authorized * * *												
FY20 Authorized Total		1,954.2	0.0	1,172.4	761.8	20.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
FY20 Management Plan Total		1,954.2	0.0	1,172.4	761.8	20.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		1,954.2	0.0	1,172.4	761.8	20.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
FY21 Governor Request 12/15 Total		1,954.2	0.0	1,172.4	761.8	20.0	0.0	0.0	0.0	0	0	0

2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Search and Rescue

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY20 Conference Committee	ConfCom	* * * FY20 Conference Committee * * *										
1004 Gen Fund (UGF) 575.5		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
FY20 Conference Committee Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
		* * * FY20 Authorized * * *										
FY20 Authorized Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
		* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
FY20 Management Plan Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
		* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
FY21 Adjusted Base Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0
		* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
FY21 Governor Request 12/15 Total		575.5	0.0	66.2	381.8	127.5	0.0	0.0	0.0	0	0	0

2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Rural Trooper Housing**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	2,846.0	0.0	6.2	2,834.8	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,312.4										
1005 GF/Prgm (DGF)		1,497.6										
1007 I/A Rcpts (Other)		36.0										
FY20 Conference Committee Total		2,846.0	0.0	6.2	2,834.8	5.0	0.0	0.0	0.0	0	0	0
* * * FY20 Authorized * * *												
FY20 Authorized Total		2,846.0	0.0	6.2	2,834.8	5.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
FY20 Management Plan Total		2,846.0	0.0	6.2	2,834.8	5.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		2,846.0	0.0	6.2	2,834.8	5.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
FY21 Governor Request 12/15 Total		2,846.0	0.0	6.2	2,834.8	5.0	0.0	0.0	0.0	0	0	0

2020 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Statewide Drug and Alcohol Enforcement Unit

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	11,268.3	7,216.1	54.8	3,153.0	132.2	0.0	712.2	0.0	40	0	0
1002 Fed Rcpts (Fed)		2,526.4										
1003 GF/Match (UGF)		693.3										
1004 Gen Fund (UGF)		8,008.6										
1005 GF/Prgm (DGF)		40.0										
FY20 Conference Committee Total		11,268.3	7,216.1	54.8	3,153.0	132.2	0.0	712.2	0.0	40	0	0
* * * FY20 Authorized * * *												
FY20 Authorized Total		11,268.3	7,216.1	54.8	3,153.0	132.2	0.0	712.2	0.0	40	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Criminal Justice Technician II (12-1360) from Alaska Bureau of Investigation	TrIn	81.3	81.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		81.3										
FY20 Management Plan Total		11,349.6	7,297.4	54.8	3,153.0	132.2	0.0	712.2	0.0	41	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.3										
FY21 Adjusted Base Total		11,359.9	7,307.7	54.8	3,153.0	132.2	0.0	712.2	0.0	41	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
FY21 Governor Request 12/15 Total		11,359.9	7,307.7	54.8	3,153.0	132.2	0.0	712.2	0.0	41	0	0

2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska State Trooper Detachments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	79,392.4	64,198.3	1,876.2	12,321.5	947.7	48.7	0.0	0.0	390	0	3
1004 Gen Fund (UGF)		78,434.1										
1005 GF/Prgm (DGF)		275.0										
1007 I/A Rcpts (Other)		470.0										
1061 CIP Rcpts (Other)		213.3										
FY20 Conference Committee Total		79,392.4	64,198.3	1,876.2	12,321.5	947.7	48.7	0.0	0.0	390	0	3
* * * FY20 Authorized * * *												
FY20 Authorized Total		79,392.4	64,198.3	1,876.2	12,321.5	947.7	48.7	0.0	0.0	390	0	3
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Add Three State Troopers to Align with Actuals	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3
Add Administrative Assistant I (12-N20002) for Workload Support	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add Public Safety Technician II (12-N20001) for Workload Support	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Transfer State Trooper (12-2065) to Alaska Wildlife Troopers and Reclass to Lieutenant	TrOut	-170.3	-170.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-170.3										
FY20 Management Plan Total		79,222.1	64,028.0	1,876.2	12,321.5	947.7	48.7	0.0	0.0	389	0	8
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	124.2	124.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		122.6										
1007 I/A Rcpts (Other)		1.6										
FY21 Adjusted Base Total		79,346.3	64,152.2	1,876.2	12,321.5	947.7	48.7	0.0	0.0	389	0	8
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
Add Authority to Reduce Vacancy in the Alaska State Trooper Detachments	Inc	2,152.6	1,402.6	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,152.6										
Add 15 State Troopers, 5 Court Service Officers, 3 Aircraft Pilots, and 8 Technical and Administrative Staff Positions	Inc	6,947.4	5,107.4	0.0	790.0	0.0	1,050.0	0.0	0.0	31	0	0
1004 Gen Fund (UGF)		6,947.4										
Reduce Authority Due to Cancellation of 511 Management Agreement	Dec	-63.0	0.0	0.0	-63.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-63.0										
FY21 Governor Request 12/15 Total		88,383.3	70,662.2	1,876.2	13,798.5	947.7	1,098.7	0.0	0.0	420	0	8

2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	3,751.3	3,157.7	60.0	480.4	48.0	5.2	0.0	0.0	19	0	3
1004 Gen Fund (UGF)		3,751.3	3,157.7	60.0	480.4	48.0	5.2	0.0	0.0	19	0	3
FY20 Conference Committee Total												
* * * FY20 Authorized * * *												
FY20 Authorized Total		3,751.3	3,157.7	60.0	480.4	48.0	5.2	0.0	0.0	19	0	3
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Add State Trooper (12-N17006) for Financial Crimes Unit	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Transfer Criminal Justice Technician II (12-1360) to Statewide Drug and Alcohol Enforcement Unit	TrOut	-81.3	-81.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-81.3										
Align Authority with Anticipated Expenditures	LIT	0.0	-42.6	0.0	42.6	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		3,670.0	3,033.8	60.0	523.0	48.0	5.2	0.0	0.0	18	0	4
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.0										
FY21 Adjusted Base Total		3,677.0	3,040.8	60.0	523.0	48.0	5.2	0.0	0.0	18	0	4
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
Add Authority to Reduce Vacancy in the Alaska Bureau of Investigations	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.0										
Add a Data Processing Manager II and a Victim/Witness Paralegal I in Anchorage	Inc	262.4	232.4	0.0	30.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		262.4										
FY21 Governor Request 12/15 Total		3,964.4	3,273.2	60.0	578.0	48.0	5.2	0.0	0.0	20	0	4

2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	22,577.0	18,941.1	430.3	2,820.8	374.9	9.9	0.0	0.0	105	18	0
1004 Gen Fund (UGF)		22,391.4										
1005 GF/Prgm (DGF)		50.0										
1007 I/A Rcpts (Other)		21.1										
1061 CIP Rcpts (Other)		114.5										
FY20 Conference Committee Total		22,577.0	18,941.1	430.3	2,820.8	374.9	9.9	0.0	0.0	105	18	0
* * * FY20 Authorized * * *												
FY20 Authorized Total		22,577.0	18,941.1	430.3	2,820.8	374.9	9.9	0.0	0.0	105	18	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer State Trooper (12-2065) from AST Detachments and Reclass to Lieutenant	TrIn	170.3	170.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		170.3										
FY20 Management Plan Total		22,747.3	19,111.4	430.3	2,820.8	374.9	9.9	0.0	0.0	106	18	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	26.5	26.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.3										
1061 CIP Rcpts (Other)		1.2										
Align Authority with Anticipated Expenditures	LIT	0.0	868.8	0.0	-868.8	0.0	0.0	0.0	0.0	0	0	0
FY21 Adjusted Base Total		22,773.8	20,006.7	430.3	1,952.0	374.9	9.9	0.0	0.0	106	18	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
Add Authority to Reduce Vacancy in the Alaska Wildlife Troopers	Inc	470.1	470.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		470.1										
FY21 Governor Request 12/15 Total		23,243.9	20,476.8	430.3	1,952.0	374.9	9.9	0.0	0.0	106	18	0

2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Wildlife Troopers Aircraft Section

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	4,258.4	2,091.6	67.8	1,110.2	988.8	0.0	0.0	0.0	17	0	1
1004 Gen Fund (UGF)		3,428.5										
1007 I/A Rcpts (Other)		804.7										
1061 CIP Rcpts (Other)		25.2										
FY20 Conference Committee Total		4,258.4	2,091.6	67.8	1,110.2	988.8	0.0	0.0	0.0	17	0	1
* * * FY20 Authorized * * *												
FY20 Authorized Total		4,258.4	2,091.6	67.8	1,110.2	988.8	0.0	0.0	0.0	17	0	1
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		4,258.4	2,096.6	67.8	1,105.2	988.8	0.0	0.0	0.0	17	0	1
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	23.2	23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		19.3										
1007 I/A Rcpts (Other)		3.9										
Align Authority with Anticipated Expenditures	LIT	0.0	26.4	0.0	-26.4	0.0	0.0	0.0	0.0	0	0	0
FY21 Adjusted Base Total		4,281.6	2,146.2	67.8	1,078.8	988.8	0.0	0.0	0.0	17	0	1
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
Add an Aircraft Pilot III in Anchorage	Inc	140.5	125.5	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		140.5										
FY21 Governor Request 12/15 Total		4,422.1	2,271.7	67.8	1,093.8	988.8	0.0	0.0	0.0	18	0	1

2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Wildlife Troopers Marine Enforcement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	2,509.4	1,851.9	13.1	383.2	261.2	0.0	0.0	0.0	12	0	0
1004 Gen Fund (UGF)		2,509.4										
FY20 Conference Committee Total		2,509.4	1,851.9	13.1	383.2	261.2	0.0	0.0	0.0	12	0	0
* * * FY20 Authorized * * *												
FY20 Authorized Total		2,509.4	1,851.9	13.1	383.2	261.2	0.0	0.0	0.0	12	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
FY20 Management Plan Total		2,509.4	1,851.9	13.1	383.2	261.2	0.0	0.0	0.0	12	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	21.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.0										
FY21 Adjusted Base Total		2,530.4	1,872.9	13.1	383.2	261.2	0.0	0.0	0.0	12	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
Add a Boat Officer III in Anchorage	Inc	163.8	148.8	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		163.8										
FY21 Governor Request 12/15 Total		2,694.2	2,021.7	13.1	398.2	261.2	0.0	0.0	0.0	13	0	0

2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Village Public Safety Officer Program

Allocation: Village Public Safety Officer Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	14,055.7	805.5	564.6	662.9	117.3	0.0	11,905.4	0.0	5	0	1
1004 Gen Fund (UGF)		14,055.7	805.5	564.6	662.9	117.3	0.0	11,905.4	0.0	5	0	1
FY20 Conference Committee Total												
* * * FY20 Authorized * * *												
HB 39/40 Reduce Village Public Safety Officer Program Funding	Veto	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
HB 2001 Reverse Village Public Safety Officer Program Funding Reduction	Special	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
HB 2001 Reduce Village Public Safety Officer Program Funding	Veto	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
FY20 Authorized Total		11,055.7	805.5	564.6	662.9	117.3	0.0	8,905.4	0.0	5	0	1
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Add State Trooper (12-N19006) to Align with Actuals	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Align Authority with Anticipated Expenditures	LIT	0.0	68.5	0.0	-68.5	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		11,055.7	874.0	564.6	594.4	117.3	0.0	8,905.4	0.0	5	0	2
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	52.6	0.0	-52.6	0.0	0.0	0.0	0.0	0	0	0
FY21 Adjusted Base Total		11,058.1	929.0	564.6	541.8	117.3	0.0	8,905.4	0.0	5	0	2
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
FY21 Governor Request 12/15 Total		11,058.1	929.0	564.6	541.8	117.3	0.0	8,905.4	0.0	5	0	2

2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska Police Standards Council
Allocation: Alaska Police Standards Council**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	1,300.7	506.5	124.7	632.0	37.5	0.0	0.0	0.0	4	0	0
1005 GF/Prgm (DGF)		1,300.7										
FY20 Conference Committee Total		1,300.7	506.5	124.7	632.0	37.5	0.0	0.0	0.0	4	0	0
* * * FY20 Authorized * * *												
FY20 Authorized Total		1,300.7	506.5	124.7	632.0	37.5	0.0	0.0	0.0	4	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	22.9	-22.9	0.0	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		1,300.7	529.4	101.8	632.0	37.5	0.0	0.0	0.0	4	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		4.8										
FY21 Adjusted Base Total		1,305.5	534.2	101.8	632.0	37.5	0.0	0.0	0.0	4	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
Carryforward Limit of \$125.0 is Removed from Wordage for Alaska Police Standards Council Receipts	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Governor Request 12/15 Total		1,305.5	534.2	101.8	632.0	37.5	0.0	0.0	0.0	4	0	0

2020 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault

Allocation: Council on Domestic Violence and Sexual Assault

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	26,039.5	1,117.1	228.4	1,746.1	95.8	0.0	22,852.1	0.0	9	0	0
1002 Fed Rcpts (Fed)		12,733.2										
1004 Gen Fund (UGF)		10,913.5										
1007 I/A Rcpts (Other)		177.8										
1171 Rest Just (Other)		215.0										
1246 RcdvsmFund (DGF)		2,000.0										
FY20 Conference Committee Total		26,039.5	1,117.1	228.4	1,746.1	95.8	0.0	22,852.1	0.0	9	0	0
* * * FY20 Authorized * * *												
HB 39/40 Eliminate One-Time Transfer of Funding from the Village Public Safety Officers Program	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-250.0										
HB 2001 Restore One-Time Transfer of Funding from the Village Public Safety Officers Program	Special	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
HB 2001 Eliminate One-Time Transfer of Funding from the Village Public Safety Officers Program	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-250.0										
FY20 Authorized Total		25,789.5	1,117.1	228.4	1,496.1	95.8	0.0	22,852.1	0.0	9	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-1.4	-17.7	1,071.9	14.2	0.0	-1,067.0	0.0	0	0	0
FY20 Management Plan Total		25,789.5	1,115.7	210.7	2,568.0	110.0	0.0	21,785.1	0.0	9	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.8										
1004 Gen Fund (UGF)		4.4										
Align Authority with Anticipated Expenditures	LIT	0.0	1.6	0.0	-1.6	0.0	0.0	0.0	0.0	0	0	0
FY21 Adjusted Base Total		25,799.7	1,127.5	210.7	2,566.4	110.0	0.0	21,785.1	0.0	9	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
Add Authority for Victims of Crime Act Grant	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,000.0										
Reduce Authority to Align with Anticipated Revenue	Dec	-70.2	0.0	0.0	0.0	0.0	0.0	-70.2	0.0	0	0	0
1171 Rest Just (Other)		-70.2										
FY21 Governor Request 12/15 Total		26,729.5	1,127.5	210.7	2,566.4	110.0	0.0	22,714.9	0.0	9	0	0

2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Violent Crimes Compensation Board

Allocation: Violent Crimes Compensation Board

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	3,183.8	384.7	2.7	81.6	3.2	0.0	2,711.6	0.0	3	0	0
1002 Fed Rcpts (Fed)		1,000.0										
1220 Crime VCF (Other)		2,183.8										
FY20 Conference Committee Total		3,183.8	384.7	2.7	81.6	3.2	0.0	2,711.6	0.0	3	0	0
* * * FY20 Authorized * * *												
FY20 Authorized Total		3,183.8	384.7	2.7	81.6	3.2	0.0	2,711.6	0.0	3	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-0.7	0.7	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		3,183.8	384.7	2.0	82.3	3.2	0.0	2,711.6	0.0	3	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)		1.6										
Align Authority with Anticipated Expenditures	LIT	0.0	8.0	0.0	-8.0	0.0	0.0	0.0	0.0	0	0	0
FY21 Adjusted Base Total		3,185.4	394.3	2.0	74.3	3.2	0.0	2,711.6	0.0	3	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
Transfer Violent Crimes Compensation Board from Department of Administration to Department of Public Safety	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Authority to Align with Anticipated Revenue	Dec	-666.9	0.0	0.0	0.0	0.0	0.0	-666.9	0.0	0	0	0
1220 Crime VCF (Other)		-666.9										
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	0.7	-0.7	0.0	0.0	0.0	0.0	0	0	0
FY21 Governor Request 12/15 Total		2,518.5	394.3	2.7	73.6	3.2	0.0	2,044.7	0.0	3	0	0

2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Commissioner's Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	2,084.0	2,009.0	35.1	10.5	29.4	0.0	0.0	0.0	13	0	2
1004 Gen Fund (UGF)		1,056.4										
1005 GF/Prgm (DGF)		8.0										
1007 I/A Rcpts (Other)		1,019.6										
FY20 Conference Committee Total		2,084.0	2,009.0	35.1	10.5	29.4	0.0	0.0	0.0	13	0	2
* * * FY20 Authorized * * *												
FY20 Authorized Total		2,084.0	2,009.0	35.1	10.5	29.4	0.0	0.0	0.0	13	0	2
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	-21.3	0.0	21.3	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		2,084.0	1,987.7	35.1	31.8	29.4	0.0	0.0	0.0	13	0	2
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.4										
1007 I/A Rcpts (Other)		2.9										
FY21 Adjusted Base Total		2,089.3	1,993.0	35.1	31.8	29.4	0.0	0.0	0.0	13	0	2
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
FY21 Governor Request 12/15 Total		2,089.3	1,993.0	35.1	31.8	29.4	0.0	0.0	0.0	13	0	2

2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Training Academy**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	3,262.4	1,636.0	48.3	1,359.0	197.6	21.5	0.0	0.0	10	0	0
1004 Gen Fund (UGF)		1,767.6										
1005 GF/Prgm (DGF)		184.3										
1007 I/A Rcpts (Other)		1,310.5										
FY20 Conference Committee Total		3,262.4	1,636.0	48.3	1,359.0	197.6	21.5	0.0	0.0	10	0	0
* * * FY20 Authorized * * *												
FY20 Authorized Total		3,262.4	1,636.0	48.3	1,359.0	197.6	21.5	0.0	0.0	10	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
FY20 Management Plan Total		3,262.4	1,636.0	48.3	1,359.0	197.6	21.5	0.0	0.0	10	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.5										
FY21 Adjusted Base Total		3,268.9	1,642.5	48.3	1,359.0	197.6	21.5	0.0	0.0	10	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
FY21 Governor Request 12/15 Total		3,268.9	1,642.5	48.3	1,359.0	197.6	21.5	0.0	0.0	10	0	0

2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY20 Conference Committee	ConfCom	*** FY20 Conference Committee *** 3,483.7	2,488.9	26.1	867.9	83.8	17.0	0.0	0.0	23	0	0
1004 Gen Fund (UGF)		2,841.0										
1007 I/A Rcpts (Other)		642.7										
FY20 Conference Committee Total		3,483.7	2,488.9	26.1	867.9	83.8	17.0	0.0	0.0	23	0	0
		*** FY20 Authorized ***										
FY20 Authorized Total		3,483.7	2,488.9	26.1	867.9	83.8	17.0	0.0	0.0	23	0	0
		*** Changes from FY20 Authorized to FY20 Management Plan ***										
FY20 Management Plan Total		3,483.7	2,488.9	26.1	867.9	83.8	17.0	0.0	0.0	23	0	0
		*** Changes from FY20 Management Plan to FY21 Adjusted Base ***										
FY2021 Salary and Health Insurance Increases	SalAdj	21.5	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.3										
1007 I/A Rcpts (Other)		6.2										
Align Authority with Anticipated Expenditures	LIT	0.0	19.6	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
FY21 Adjusted Base Total		3,505.2	2,530.0	26.1	848.3	83.8	17.0	0.0	0.0	23	0	0
		*** Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 ***										
FY21 Governor Request 12/15 Total		3,505.2	2,530.0	26.1	848.3	83.8	17.0	0.0	0.0	23	0	0

2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Alaska Wing Civil Air Patrol**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
FY20 Conference Committee Total												
* * * FY20 Authorized * * *												
HB 39/40 Eliminate Funding Associated with Alaska Wing Civil Air Patrol	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
HB 2001 Restore Funding Associated with Alaska Wing Civil Air Patrol	Special	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
HB 2001 Eliminate Funding Associated with Alaska Wing Civil Air Patrol	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
FY20 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
FY20 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY21 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
FY21 Governor Request 12/15 Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Information Systems**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	2,923.9	1,368.2	29.5	1,329.9	100.0	96.3	0.0	0.0	11	0	0
1004 Gen Fund (UGF)		1,514.9										
1005 GF/Prgm (DGF)		220.9										
1007 I/A Rcpts (Other)		1,188.1										
FY20 Conference Committee Total		2,923.9	1,368.2	29.5	1,329.9	100.0	96.3	0.0	0.0	11	0	0
* * * FY20 Authorized * * *												
FY20 Authorized Total		2,923.9	1,368.2	29.5	1,329.9	100.0	96.3	0.0	0.0	11	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Department Technology Officer III (12-2016) to Department of Administration Office of Information Technology	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Add Department Technology Officer (12-2016) to Serve in Department of Administration Office of Information Technology	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY20 Management Plan Total		2,923.9	1,368.2	29.5	1,329.9	100.0	96.3	0.0	0.0	11	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
FY2021 Salary and Health Insurance Increases	SalAdj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.3										
FY21 Adjusted Base Total		2,936.2	1,380.5	29.5	1,329.9	100.0	96.3	0.0	0.0	11	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
Add Authority to Implement New Anchorage Emergency Communications Center and Support Staff	Inc	872.8	767.8	0.0	105.0	0.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)		872.8										
FY21 Governor Request 12/15 Total		3,809.0	2,148.3	29.5	1,434.9	100.0	96.3	0.0	0.0	18	0	0

2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support

Allocation: Criminal Justice Information Systems Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	8,201.5	4,186.9	124.0	3,052.2	748.4	90.0	0.0	0.0	43	0	1
1002 Fed Rcpts (Fed)		2,247.7										
1004 Gen Fund (UGF)		3,501.6										
1005 GF/Prgm (DGF)		917.9										
1007 I/A Rcpts (Other)		1,534.3										
FY20 Conference Committee Total		8,201.5	4,186.9	124.0	3,052.2	748.4	90.0	0.0	0.0	43	0	1
* * * FY20 Authorized * * *												
FY20 Authorized Total		8,201.5	4,186.9	124.0	3,052.2	748.4	90.0	0.0	0.0	43	0	1
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
Transfer Division Director (12-3001) from Department of Administration Office of Information Technology	ATrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	127.0	0.0	-127.0	0.0	0.0	0.0	0.0	0	0	0
FY20 Management Plan Total		8,201.5	4,313.9	124.0	2,925.2	748.4	90.0	0.0	0.0	44	0	1
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
Reverse Temporary Funding for Four National Incident Based Report System (NIBRS) Data Entry Positions (FY19-21)	OTI	-396.7	-396.7	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)		-396.7										
Maintain Temporary Funding for Four National Incident Based Report System (NIBRS) Data Entry Positions (FY19-21)	IncT	396.7	396.7	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		396.7										
FY2021 Salary and Health Insurance Increases	SalAdj	43.2	43.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.8										
1004 Gen Fund (UGF)		31.8										
1005 GF/Prgm (DGF)		8.6										
FY21 Adjusted Base Total		8,244.7	4,357.1	124.0	2,925.2	748.4	90.0	0.0	0.0	44	0	1
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
FY21 Governor Request 12/15 Total		8,244.7	4,357.1	124.0	2,925.2	748.4	90.0	0.0	0.0	44	0	1

2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Laboratory Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY20 Conference Committee * * *												
FY20 Conference Committee	ConfCom	6,003.7	4,141.4	91.8	1,335.5	402.0	33.0	0.0	0.0	36	0	0
1002 Fed Rcpts (Fed)		563.0										
1004 Gen Fund (UGF)		5,144.0										
1007 I/A Rcpts (Other)		117.0										
1061 CIP Rcpts (Other)		179.7										
FY20 Conference Committee Total		6,003.7	4,141.4	91.8	1,335.5	402.0	33.0	0.0	0.0	36	0	0
* * * FY20 Authorized * * *												
Crimes; Sentencing; Drugs; Theft; Reports Ch4 FSSLA2019 (HB49) (Sec7 Ch3 FSSLA2019 P19 L22 (SB19))	FisNot20	342.5	162.6	0.0	158.4	21.5	0.0	0.0	0.0	2	0	0
1169 PCE Endow (DGF)		342.5										
FY20 Authorized Total		6,346.2	4,304.0	91.8	1,493.9	423.5	33.0	0.0	0.0	38	0	0
* * * Changes from FY20 Authorized to FY20 Management Plan * * *												
FY20 Management Plan Total		6,346.2	4,304.0	91.8	1,493.9	423.5	33.0	0.0	0.0	38	0	0
* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *												
Reverse Crimes; Sentencing; Drugs; Theft; Reports Ch4 FSSLA2019 (HB49) (Sec7 Ch3 FSSLA2019 P19 L22 (SB19))	FNOTI	-63.7	54.2	0.0	-158.4	40.5	0.0	0.0	0.0	0	0	0
1169 PCE Endow (DGF)		-63.7										
FY2021 Salary and Health Insurance Increases	SalAdj	42.8	42.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		41.8										
1007 I/A Rcpts (Other)		1.0										
FY21 Adjusted Base Total		6,325.3	4,401.0	91.8	1,335.5	464.0	33.0	0.0	0.0	38	0	0
* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *												
Add Three Forensic Scientists and One Forensic Technician to Address Staffing Needs in State Crime Laboratory	Inc	744.2	412.4	0.0	260.0	71.8	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)		744.2										
Maintain Ongoing Activities for Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		278.8										
1169 PCE Endow (DGF)		-278.8										
FY21 Governor Request 12/15 Total		7,069.5	4,813.4	91.8	1,595.5	535.8	33.0	0.0	0.0	42	0	0

2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Facility Maintenance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY20 Conference Committee	ConfCom	* * * FY20 Conference Committee * * *										
1007 I/A Rcpts (Other) 1,005.9		1,005.9	0.0	0.0	300.0	705.9	0.0	0.0	0.0	0	0	0
FY20 Conference Committee Total		1,005.9	0.0	0.0	300.0	705.9	0.0	0.0	0.0	0	0	0
		* * * FY20 Authorized * * *										
FY20 Authorized Total		1,005.9	0.0	0.0	300.0	705.9	0.0	0.0	0.0	0	0	0
		* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
FY20 Management Plan Total		1,005.9	0.0	0.0	300.0	705.9	0.0	0.0	0.0	0	0	0
		* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
FY21 Adjusted Base Total		1,005.9	0.0	0.0	300.0	705.9	0.0	0.0	0.0	0	0	0
		* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
FY21 Governor Request 12/15 Total		1,005.9	0.0	0.0	300.0	705.9	0.0	0.0	0.0	0	0	0

2020 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: DPS State Facilities Rent**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY20 Conference Committee	ConfCom	* * * FY20 Conference Committee * * *										
1004 Gen Fund (UGF) 114.4		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
FY20 Conference Committee Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
		* * * FY20 Authorized * * *										
FY20 Authorized Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY20 Authorized to FY20 Management Plan * * *										
FY20 Management Plan Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY20 Management Plan to FY21 Adjusted Base * * *										
FY21 Adjusted Base Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY21 Adjusted Base to FY21 Governor Request 12/15 * * *										
FY21 Governor Request 12/15 Total		114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

20 CC (FY20 Conference Committee) - The FY20 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal note appropriations, special legislation or reappropriations. Appropriations in the language sections of the FY20 operating budget bills are included in the Conference Committee column.

20 Auth (FY20 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

20MgtPln (FY20 Management Plan) - Authorized level of expenditures at the beginning of FY20 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.

GovSup 12/15 (GovSup 12/15) - FY20 supplemental appropriations included in the Governor's operating budget.

20 RPL (FY20 Revised Program Legis) - FY20 Revised Programs reviewed and approved by the LB&A Committee.