

**2020 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 21Adj Base and 21Gov**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Office of Project Management & Permitting													
Add Funding for Federal Plans Review and Coordination	21Gov	Inc	595.0	380.0	100.0	115.0	0.0	0.0	0.0	0.0	0	0	0
<p>Add authority to provide federal plans review and coordination. Federal plans review and coordination has statewide implications for resource development, including mineral and oil and gas leasing, exploration, production, and establishment of utility and/or transportation corridors on federally managed lands. Federal plans also influence access to adjacent State and privately-owned lands. The Bureau of Land Management's resource management plans directly affect the State's land entitlements. The Office of Project Management and Permitting (OPMP) budget does not currently include funding for federal plans review and coordination. This lack of funding presents a critical threat to OPMP's ability to serve this core function.</p> <p>In FY2021 and beyond, federal agencies are expected to begin implementation and/or transition into the next phase of program development. OPMP anticipates revisions to the Arctic National Wildlife Refuge Comprehensive Conservation Plan, led by the U.S. Fish and Wildlife Service, to ensure consistency with oil and gas leasing in the Coastal Plain area. Funding federal plans review and coordination ensures the State has the resources necessary to engage with federal partners in the future, which remains essential to Alaska's economic growth and prosperity, regardless of national positions and priorities.</p>													
1004 Gen Fund (UGF)			595.0										
* Allocation Difference *			595.0	380.0	100.0	115.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
Reverse Mental Health Trust Recommendation	21Gov	OTI	-4,504.5	-2,935.1	-94.6	-1,416.2	-58.6	0.0	0.0	0.0	0	0	0
Reverse Mental Health Trust recommendation to reflect zero-based mental health budget.													
1092 MHTAAR (Other)			-4,504.5										
Continuation - Maintain Trust Land Office Administration Budget	21Gov	IncM	4,504.5	2,935.1	94.6	1,416.2	58.6	0.0	0.0	0.0	0	0	0
<p>The FY2021 Operating Budget will continue funding the annual operating costs for the Trust Land Office (TLO). The TLO was established by statute to manage the lands and other non-cash assets of the Alaska Mental Health Trust Authority. The mission is two-fold: (1) to protect and enhance the value of Alaska Mental Health Trust lands; and (2) to maximize revenues from Trust lands over time. Operating costs include personal services and travel expenses for staff, contractual expenses such as professional services, advertising, postage, and general office supplies. The TLO is advised by the Trust Authority Resource Management Committee.</p>													
1092 MHTAAR (Other)			4,504.5										
Reduce Mental Health Trust Land Office Administration	21Gov	Dec	-78.9	0.0	0.0	-78.9	0.0	0.0	0.0	0.0	0	0	0
<p>The Mental Health Trust Land Office (TLO) is charged with a fiduciary responsibility to utilize Trust resources responsibly. The TLO continually looks for efficiencies is pleased to demonstrate a reduction based on anticipated cost savings.</p>													
1092 MHTAAR (Other)			-78.9										
* Allocation Difference *			-78.9	0.0	0.0	-78.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			516.1	380.0	100.0	36.1	0.0	0.0	0.0	0.0	0	0	0

**2020 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 21Adj Base and 21Gov**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Oil & Gas													
Oil & Gas													
L	Reverse FY2020 Cook Inlet Energy Sec27a Ch1 FSSLA2019 P69 L19 (HB39)	21Gov	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0	0	0
	(a) The interest earned during the fiscal year ending June 30, 2020, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.												
	1217 NGF Earn (Other)			-150.0									
L	Restore Cook Inlet Energy Reclamation Bond Interest (FY21-23)	21Gov	MultiYr	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
	In 2009, Pacific Energy Resources Limited (PERL) abandoned Redoubt Unit as a result of bankruptcy. The bond in the amount of \$6,600.0 along with interest earned for abandonment liabilities for the Redoubt Unit between PERL and Department of Natural Resources' (DNR) Division of Oil and Gas was transferred to DNR in October 2009.												
	The assets were purchased in December 2009 by Cook Inlet Energy (CIE). The remaining funds from the original bond will be used as part of the new bond posted by CIE. This bond will be used toward abandonment and reclamation if CIE abandons the facilities or begins reclamation.												
	The original bond was held in an escrow account at First National Bank, where interest was earned on the principle. It costs over \$1,800/month in bank fees to hold the money in escrow. The department would prefer to hold the bond in Treasury. Interest earnings on the bond would then require an annual appropriation to the bond. DNR requests that the interest earned be applied to the bond. The earned interest would maximize the value of the bond funds available for abandonment and reclamation costs. Unless abandonment or reclamation occurs, all earned interest and bond funds will remain in the bond account.												
	If funding is not received, interest earned on the bond held by Department of Revenue's Division of Treasury cannot be applied toward future bond requirements, imposing additional financial burden on this small and producing company.												
	Language: The interest earned during the fiscal year ending June 30, 2021, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2021, June 30, 2022, and June 30, 2023												
	1217 NGF Earn (Other)			150.0									
	Reduce Authority to Realize Space Consolidation Savings	21Gov	Dec	-218.0	-218.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Reduce authority due to physical consolidation of the State Pipeline Section staff within the Division of Oil and Gas (DOG) onto the 8th floor of the Atwood building. This physical consolidation and integration will create significant program process efficiencies and maximize resources, including:												
	- Engineering support to DOG Permitting Section												

**2020 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 21Adj Base and 21Gov**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Oil & Gas (continued)													
Oil & Gas (continued)													
Reduce Authority to Realize Space													
Consolidation Savings (continued)													
- Right-of-Way support to DOG Leasing Section													
- Compliance support to Division of Agriculture													
- Right-of-Way support to Office of Project Management & Permitting													
- Department of Labor Electrical -- job sharing with 25% charged to State Pipeline Section (previously this position was fully funded by State Pipeline Section)													
- Department of Public Safety -- Fire Marshal Liaison job sharing 90-95% charged to State Pipeline Section													
1108 Stat Desig (Other) -218.0													
* Allocation Difference *			-218.0	-218.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-218.0	-218.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Fire Suppression, Land & Water Resources

Mining, Land & Water

L	Reverse FY2020 Mine Reclamation Activities	21Gov	OTI	-30.0	-6.0	-5.0	-12.0	-7.0	0.0	0.0	0.0	0	0	0
	Sec27b Ch1 FSSLA2019 P69 L25 (HB39)													
	Reverse language section appropriation made in SLA2019.													
	1192 Mine Trust (Other)			-30.0										
L	Restore Mine Reclamation Activities	21Gov	IncM	30.0	6.0	5.0	12.0	7.0	0.0	0.0	0.0	0	0	0
	Restore estimate appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Division of Mining, Land & Water. This authority is used for reclamation of state land by utilizing bond funds as necessary.													
	Language:													
	The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2021, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2021.													
	1192 Mine Trust (Other)			30.0										
L	Reverse FY2020 Bond for Land Reclamation	21Gov	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
	Sec27c Ch1 FSSLA2019 P69 L29 (HB39)													
	Reverse language section appropriation made in SLA2019.													
	1108 Stat Desig (Other)			-25.0										
L	Restore Settlement of Claims Against Reclamation Bonds	21Gov	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
	Restore amount in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$25.0 for the Division of Mining, Land and Water.													
	The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30,													

2021.

**2020 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 21Adj Base and 21Gov**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)													
Mining, Land & Water (continued)													
Restore Settlement of Claims Against Reclamation Bonds (continued)													
<p>The Division of Forestry utilizes the same language section, also with an estimated amount of \$25.0, for a total of \$50.0 referenced in the language section.</p>													
1108 Stat Desig (Other)			25.0										
Land Sales Fairbanks Project Development Team	21Gov	Inc	98.8	92.8	5.0	0.0	1.0	0.0	0.0	0.0	1	0	0
<p>Add authority to complete necessary Final Finding and Decision (FFD) documents for land sales and add a full-time Natural Resource Specialist II (10-#197), range 16, located in Fairbanks. One cornerstone of the Governor's administration is to increase the amount of Alaska Lands into Alaskans' Hands. Part of the process in fulfilling this goal is completing a FFD. FFDs require a significant amount of research, agency review, public comment, and outreach. It is often the case that lands that are best suited for inclusion in the land sale program require reclassification. Without lands being appropriately classified for disposal, and the Land Sales team following the constitutional and statutory requirements for public notice when disposing of a state asset, land sales are not possible.</p> <p>Due to the complexity of the steps involved in preparing the necessary documents, each adjudicator can only produce, on average, two to three FFDs per year. An increase in staff provides the program an opportunity to meet the Governor's vision of increasing the amount of land offered for disposal to Alaskans and increases revenue generated by increasing the number of FFDs completed and the number of parcels sold. Without this additional authority, the Land Sales program will not be able to meet one of the Governor's key objectives.</p>													
1153 State Land (DGF)			98.8										
Aquatic Farm Application Processing	21Gov	Inc	187.3	181.3	5.0	0.0	1.0	0.0	0.0	0.0	0	0	0
<p>Add authority to collect and expend receipts related to additional demand for new aquatic farm lease applications. The Aquatic Farming industry is experiencing explosive growth throughout the State of Alaska. Due to this growth, the number of applications for site authorizations has increased significantly. Prior to 2017, the average number of new aquatic farm lease applications was two. Starting in 2017, the number of new aquatic farm applications increased to 16. The trend has continued, and in 2018 and 2019, 30 new aquatic farm applications were received by the division. All aquatic farm applications are processed as leases and are disposals of a state interest. This process includes a preliminary decision, public comment period, review and response to comments, incorporation of relevant changes to decision, issuance of an FFD and the requisite appeal period. The division currently has one staff member assigned to process all the Aquatic Farm applications.</p> <p>The growth of the Aquatic Farm industry is important to the stabilization of the economies throughout temperate, coastal Alaska. Without additional staff the delay of issuing leases may slow the growth of the industry and effect local economies. The additional increases will be offset by the reduced time necessary to get farms under lease and the state realizing lease income.</p>													
1005 GF/Prgm (DGF)			187.3										
New Carryforward Wordage of GF/Program Receipts not to exceed \$3 million	21Gov	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>The amount allocated for Mining, Land and Water includes the unexpended and unobligated balance on June 30, 2020, not to exceed \$3,000,000, of the receipts collected under AS 38.05.035(a)(5).</p>													

**2020 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 21Adj Base and 21Gov**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)													
Mining, Land & Water (continued)													
* Allocation Difference *			286.1	274.1	10.0	0.0	2.0	0.0	0.0	0.0	1	0	0

Forest Management & Development

L	Reverse FY2020 Bond for Land Reclamation Sec27c Ch1 FSSLA2019 P69 L29 (HB39)	21Gov	OTI	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
---	---	-------	-----	-------	-----	-----	-------	-----	-----	-----	---	---	---

Reverse language section appropriation made in SLA2019.

1108 Stat Desig (Other) -25.0

L	Restore Settlement of Claims Against Reclamation Bonds	21Gov	IncM	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
---	---	-------	------	------	-----	-----	------	-----	-----	-----	---	---	---

Restore amount in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$25.0 for the Division of Forestry.

The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2021.

The Division of Mining, Land & Water utilizes the same language section, also with an estimated amount of \$25.0, for a total of \$50.0 referenced in the language section.

1108 Stat Desig (Other) 25.0

Add Authority for Forest Inventory Analysis Program	21Gov	Inc	69.9	69.9	0.0	0.0	0.0	0.0	0.0	0.0	0	8	0
--	-------	-----	------	------	-----	-----	-----	-----	-----	-----	---	---	---

Add authority for the Forest Inventory Analysis (FIA) Program. The FIA program is a federally funded project that is part of a national framework that tracks the overall condition of the nation's forests on all lands. Forests are viewed as a strategic and economic asset. Its health, location, types, and quantities of wood - in addition to the ecosystem services it provides are of great importance to the state and nation.

During the ramp-up period of the program between 2016 to 2018, hired staff were trained to ensure the logistical support was in place to support a 24-person field crew each season. The 2019 season was the first operational year for the state team. A total of 4,858 forested plots will be installed and re-measured on a ten-year interval.

Most of the staff are hired as non-permanent each year, and this change converts key leadership positions that are not currently in the budget system to permanent seasonal positions. This change increases efficiencies by significantly reducing the time spent on recruitment, onboarding, and the training process. It also results in a more efficient field operation as preliminary estimates show that staff led by a returning crew leader require 30 fewer hours of overtime over a season. Also, employees can fully utilize the benefits from day one of their work seasons, accrue leave, and have a sense of stability. Lastly, this provides a stronger pipeline to upper-level positions throughout Forestry and the FIA program. This increase covers the cost difference between non-permanent and seasonal full-time with benefits for the eight positions.

The following positions are added:

- Seasonal full-time Forester I (10-#199), range 14, located in Fairbanks
- Seasonal full-time Forester I (10-#200), range 14, located in Fairbanks
- Seasonal full-time Natural Resource Technician III (10-#201), range 14, located in Fairbanks

**2020 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 21Adj Base and 21Gov**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)													
Forest Management & Development (continued)													
Add Authority for Forest Inventory Analysis Program (continued)													
Seasonal full-time Natural Resource Technician III (10-#202), range 14, located in Fairbanks													
Seasonal full-time Natural Resource Technician III (10-#203), range 14, located in Fairbanks													
Seasonal full-time Natural Resource Technician III (10-#204), range 14, located in Fairbanks													
Seasonal full-time Natural Resource Technician III (10-#205), range 14, located in Fairbanks													
Seasonal full-time Natural Resource Technician III (10-#206), range 14, located in Fairbanks													
1002 Fed Rcpts (Fed)			69.9										
Add Authority for Forest Land Use Plans for Individual Timber Sales	21Gov	Inc	12.0	0.0	0.0	12.0	0.0	0.0	0.0	0.0	0	0	0
Add authority for oversight and administration of the timber sales contracts, in addition to preparing new timber sales for purchase (particularly in Southeast). The division completes forest management plans at the forest level, publishes the five-year schedule of timber sales and writes Best Interest Findings and Forest Land Use Plans for individual timber sales.													
1155 Timber Rcp (DGF)			12.0										
* Allocation Difference *			81.9	69.9	0.0	12.0	0.0	0.0	0.0	0.0	0	8	0
Geological & Geophysical Surveys													
Add Funding to Change Natural Resource Technician II (10-?144) from Seasonal to Full Time to Meet Increased Workload	21Gov	Inc	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add authority to support the change a Natural Resource Technician II (10-?144), range 12, located in Anchorage, from part-time to seasonal full-time to address increased visitation to the Geologic Materials Center (GMC) and an increase in sample requests.													
During FY2019, the Division of Geological and Geophysical Surveys (DGGS) added a seasonal part-time Natural Resource Technician II using tax credit seismic data funds to support the additional workload caused by dispensing seismic datasets to the public. During calendar year (CY) 2019, DGGS witnessed a 20% increase in visitation to the GMC and a 125% upswing in sample requests as compared to CY2018. Both service support areas have undergone three to four-fold growth as compared to activities sustained by three full-time staff at the former Eagle River GMC facility. Increased use of the facility requires additional staff to meet client needs.													
Daily client support services now consume the majority of GMC staffs' time. Shifting more day-to-day tasks to a full-time Natural Resource Technician II position will allow senior staff to better apply their considerable and unique knowledge to the future benefit of the GMC. In addition to existing seismic data support, new responsibilities for the full-time Natural Resource Technician II are to comprise timely, courteous, and accurate customer service to geologic clients; client service, revenue, and metrics tracking; warehouse inventory support; and maintaining organization of client and warehouse workspace.													
The amount requested is based on the cost difference between a non-permanent position and a permanent full-time position. If this request doesn't get approved, customer service, collection curation, and the state's ability to assist with oil and gas and mineral exploration in Alaska will be affected.													
1005 GF/Prgm (DGF)			25.0										

**2020 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 21Adj Base and 21Gov**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)													
Geological & Geophysical Surveys (continued)													
* Allocation Difference *			25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity													
L	Reverse FY2020 Fire Suppression Activities Sec27d Ch1 FSSLA2019 P70 L3 (HB39)	21Gov	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
Reverse language section appropriation made in SLA2019.													
1002 Fed Rcpts (Fed) -8,500.0													
L	Restore Fire Federal Authorization Estimate	21Gov	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
Restore the language section estimate of federal receipt authority necessary to support wildland firefighting activity.													
Language:													
Federal receipts received for fire suppression during the fiscal year ending June 30, 2021, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2021.													
1002 Fed Rcpts (Fed) 8,500.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agricultural Development													
	Transfer from North Latitude Plant Material Center for Business Process Efficiencies	21Gov	3,275.7	2,114.1	57.9	804.9	174.9	123.9	0.0	0.0	17	5	0
Transfer North Latitude Plant Materials Center to Agricultural Development for project collaboration. The Division of Agriculture works closely on related projects with budget components within Fire Suppression, Land & Water such as Mining, Land & Water (DMLW) and Forest Management & Development.													
The Division of Agriculture and DMLW will operate the Agricultural Lands Sales program as a joint project. The Division of Agriculture develops agricultural sales projects. When the project is ready for an actual sale, the DMLW Land Sales Section will do the land sales process. Upon completion of the sale, the Division of Agriculture staff will manage the on-the-ground supervision and paperwork. The DMLW contracts section will then manage the contracts. Upon receipt of patent, the Division of Agriculture team manages the ongoing agricultural issues such as farm plans. The process of completing the project goes back and forth between the divisions. Transferring the division will provide more operational latitude to the divisional managers as each land sales project moves through the process.													
Forest Management has several federal grant programs with the United States Department of Agriculture that overlap with the work of the Division of Agriculture. Moving the Division of Agriculture with these budget components will provide more efficiencies in the budgeting and management process of mutual projects. This movement will reduce staffing and programmatic redundancy between the two components.													
The following positions are transferred in:													
Full-time Agronomist I (10-1727), range 16, located in Palmer													
Full-time Agronomist I (10-3025), range 16, located in Palmer													
Seasonal full-time Maintenance Generalist Journey (10-3026), range 54, located in Palmer													

**2020 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 21Adj Base and 21Gov**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)													
Agricultural Development (continued)													
Transfer from North Latitude Plant Material													
Center for Business Process Efficiencies													
(continued)													
Full-time Administrative Assistant III (10-3027), range 15, located in Palmer													
Full-time Natural Resource Specialist II (10-3031), range 16, located in Palmer													
Full-time Agronomist III (10-3034), range 20, located in Palmer													
Seasonal full-time Maintenance Generalist - Sub-Journey I (10-3035), range 58, located in Palmer													
Seasonal full-time Maintenance Generalist - Sub-Journey II (10-3039), range 56, located in Palmer													
Full-time Equipment Operator - Lead/Journey III (10-3051), range 52, located in Palmer													
Full-time Natural Resource Technician III (10-3052), range 14, located in Palmer													
Seasonal full-time Equipment Operator - Sub-Journey II (10-3054), range 56, located in Palmer													
Full-time Natural Resource Specialist III (10-3059), range 18, located in Palmer													
Full-time Agronomist I (10-3061), range 16, located in Palmer													
Full-time Publications Specialist (10-3074), range 16, located in Palmer													
Full-time Development Specialist I (Option B) (10-3075), range 18, located in Palmer													
Seasonal full-time Maintenance Generalist - Sub-Journey I (10-3081), range 58, located in Palmer													
Full-time Microbiologist II (10-3082), range 16, located in Palmer													
Full-time Agronomist II (10-3092), range 18, located in Palmer													
Full-time Agronomist I (10-3126), range 16, located in Palmer													
Full-time Natural Resource Specialist II (10-3130), range 16, located in Palmer													
Full-time Agronomist I (10-3131), range 16, located in Palmer													
Full-time Agronomist I (10-3132), range 16, located in Palmer													
1002 Fed Rcpts (Fed)			283.3										
1004 Gen Fund (UGF)			2,066.7										
1005 GF/Prgm (DGF)			391.7										
1007 I/A Rcpts (Other)			218.3										
1061 CIP Rcpts (Other)			0.3										
1108 Stat Desig (Other)			82.2										
1153 State Land (DGF)			233.2										
Transfer Agricultural Development allocation from Agriculture appropriation to Fire, Land & Water Resources approp	21Gov	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			3,275.7	2,114.1	57.9	804.9	174.9	123.9	0.0	0.0	17	5	0
** Appropriation Difference **			3,668.7	2,483.1	67.9	816.9	176.9	123.9	0.0	0.0	18	13	0
Parks & Outdoor Recreation													
Parks Management & Access													
Add Authority to Support Transparent Budgeting of Reimbursable Services Agreements	21Gov	Inc	110.0	34.5	0.0	72.0	3.5	0.0	0.0	0.0	0	0	0
Add authority to improve transparency in budgeting reimbursable services agreements. The division has numerous reimbursable services agreements that are currently unbudgeted due to the lack of interagency receipt authority. This increment allows the division to accommodate anticipated agreements for FY2021, and results in													

**2020 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 21Adj Base and 21Gov**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Parks & Outdoor Recreation (continued)													
Parks Management & Access (continued)													
Add Authority to Support Transparent Budgeting of Reimbursable Services Agreements (continued)													
greater efficiencies between the division and the fiscal staff's workload as it will eliminate the need to coordinate and set up individual unbudgeted reimbursable services agreements. If this request is not approved, there will be a continuous need to annually set up unbudgeted reimbursable services agreements, which can cause a delay in getting reimbursed by the buyer agency.													
	1007 I/A Rcpts (Other)		110.0										
* Allocation Difference *			110.0	34.5	0.0	72.0	3.5	0.0	0.0	0.0	0	0	0
Office of History and Archaeology													
Add Authority to Support Transparent Budgeting of Reimbursable Services Agreements													
	21Gov	Inc	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
Add authority to improve transparency in budgeting reimbursable services agreements. The division has numerous reimbursable services agreements that are currently unbudgeted due to the lack of interagency receipt authority. This increment allows the division to accommodate anticipated agreements for FY2021, and results in greater efficiencies between the division and the fiscal staff's workload as it will eliminate the need to coordinate and set up individual unbudgeted reimbursable services agreements. If this request is not approved, there will be a continuous need to annually set up unbudgeted reimbursable services agreements, which can cause a delay in getting reimbursed by the buyer agency.													
	1007 I/A Rcpts (Other)		80.0										
* Allocation Difference *			80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			190.0	34.5	0.0	152.0	3.5	0.0	0.0	0.0	0	0	0
Agriculture													
North Latitude Plant Material Center													
	21Gov	TrOut	-3,275.7	-2,114.1	-57.9	-804.9	-174.9	-123.9	0.0	0.0	-17	-5	0
Transfer to Agricultural Development for Business Process Efficiencies													
Transfer North Latitude Plant Materials Center to Agricultural Development for project collaboration. The Division of Agriculture works closely on related projects with budget components within Fire Suppression, Land & Water such as Mining, Land & Water (DMLW) and Forest Management & Development.													
The Division of Agriculture and DMLW will operate the Agricultural Lands Sales program as a joint project. The Division of Agriculture develops agricultural sales projects. When the project is ready for an actual sale, the DMLW Land Sales Section will do the land sales process. Upon completion of the sale, the Division of Agriculture staff will manage the on-the-ground supervision and paperwork. The DMLW contracts section will then manage the contracts. Upon receipt of patent, the Division of Agriculture team manages the ongoing agricultural issues such as farm plans. The process of completing the project goes back and forth between the divisions. Transferring the division will provide more operational latitude to the divisional managers as each land sales project moves through the process.													
Forest Management has several federal grant programs with the United States Department of Agriculture that													

**2020 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 21Adj Base and 21Gov**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture (continued)													
North Latitude Plant Material Center (continued)													
Transfer to Agricultural Development for Business Process Efficiencies (continued)													
overlap with the work of the Division of Agriculture. Moving the Division of Agriculture with these budget components will provide more efficiencies in the budgeting and management process of mutual projects. This movement will reduce staffing and programmatic redundancy between the two components.													
The following positions are transferred out:													
Full-time Agronomist I (10-1727), range 16, located in Palmer													
Full-time Agronomist I (10-3025), range 16, located in Palmer													
Seasonal full-time Maintenance Generalist Journey (10-3026), range 54, located in Palmer													
Full-time Administrative Assistant III (10-3027), range 15, located in Palmer													
Full-time Natural Resource Specialist II (10-3031), range 16, located in Palmer													
Full-time Agronomist III (10-3034), range 20, located in Palmer													
Seasonal full-time Maintenance Generalist - Sub-Journey I (10-3035), range 58, located in Palmer													
Seasonal full-time Maintenance Generalist - Sub-Journey II (10-3039), range 56, located in Palmer													
Full-time Equipment Operator - Lead/Journey III (10-3051), range 52, located in Palmer													
Full-time Natural Resource Technician III (10-3052), range 14, located in Palmer													
Seasonal full-time Equipment Operator - Sub-Journey II (10-3054), range 56, located in Palmer													
Full-time Natural Resource Specialist III (10-3059), range 18, located in Palmer													
Full-time Agronomist I (10-3061), range 16, located in Palmer													
Full-time Publications Specialist (10-3074), range 16, located in Palmer													
Full-time Development Specialist I (Option B) (10-3075), range 18, located in Palmer													
Seasonal full-time Maintenance Generalist - Sub-Journey I (10-3081), range 58, located in Palmer													
Full-time Microbiologist II (10-3082), range 16, located in Palmer													
Full-time Agronomist II (10-3092), range 18, located in Palmer													
Full-time Agronomist I (10-3126), range 16, located in Palmer													
Full-time Natural Resource Specialist II (10-3130), range 16, located in Palmer													
Full-time Agronomist I (10-3131), range 16, located in Palmer													
Full-time Agronomist I (10-3132), range 16, located in Palmer													
1002 Fed Rcpts (Fed)			-283.3										
1004 Gen Fund (UGF)			-2,066.7										
1005 GF/Prgm (DGF)			-391.7										
1007 I/A Rcpts (Other)			-218.3										
1061 CIP Rcpts (Other)			-0.3										
1108 Stat Desig (Other)			-82.2										
1153 State Land (DGF)			-233.2										
* Allocation Difference *			-3,275.7	-2,114.1	-57.9	-804.9	-174.9	-123.9	0.0	0.0	-17	-5	0
** Appropriation Difference **			-3,275.7	-2,114.1	-57.9	-804.9	-174.9	-123.9	0.0	0.0	-17	-5	0
*** Agency Difference ***			881.1	565.5	110.0	200.1	5.5	0.0	0.0	0.0	1	8	0
**** All Agencies Difference ****			881.1	565.5	110.0	200.1	5.5	0.0	0.0	0.0	1	8	0

Column Definitions

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.