

**2020 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 21Adj Base and 21Gov**

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Close Wrangell Office	21Gov	Dec	-66.2	-38.2	-0.8	-23.7	-3.5	0.0	0.0	0.0	0	-1	0
Close the Wrangell office, relocate one of the office's positions, and eliminate the other. Relocate the Assistant Area Management Biologist to the Petersburg office. Delete the part-time Fish & Game Program Technician (11-1445), range 12, located in Wrangell. The closing of this office will result in savings not only in personnel costs but also in lease and utility costs, travel, and office supplies. The office closing will have a minimal effect on the associated fisheries.													
1004 Gen Fund (UGF)			-66.2										
Reduce Dive Fishery Stock Assessment	21Gov	Dec	-19.9	-19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce dive fishery stock assessment and manage fisheries more conservatively.													
1004 Gen Fund (UGF)			-19.9										
Eliminate Southeast Red King Crab Assessment	21Gov	Dec	-315.6	0.0	-7.0	-279.8	-28.8	0.0	0.0	0.0	0	0	0
Eliminate Southeast red king crab assessment funding. Commercial fisheries for red king crab have only occurred twice in the past 10 years.													
1004 Gen Fund (UGF)			-315.6										
* Allocation Difference *			-401.7	-58.1	-7.8	-303.5	-32.3	0.0	0.0	0.0	0	-1	0
Central Region Fisheries Management													
Eliminate Pike Suppression	21Gov	Dec	-47.2	-47.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Eliminate pike suppression projects in Susitna River and Yentna River.													
1003 GF/Match (UGF)			-47.2										
* Allocation Difference *			-47.2	-47.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Reduce Bering Sea Salmon Research	21Gov	Dec	-299.6	-104.6	-10.0	-155.0	-30.0	0.0	0.0	0.0	0	0	0
Reduce Bering Sea Salmon research and rely upon National Oceanic and Atmospheric Administration and/or grant funds for operation of Bering Sea salmon research programs.													
1004 Gen Fund (UGF)			-299.6										
* Allocation Difference *			-299.6	-104.6	-10.0	-155.0	-30.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Reduce Management of Frazer Lake Fish Pass	21Gov	Dec	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Frazer Lake fish pass sockeye salmon management resulting in more conservative Frazer Lake fishery management.													
1004 Gen Fund (UGF)			-23.2										
Reduce Westward Region Facility Maintenance	21Gov	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Westward regional facilities maintenance.													
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-123.2	-23.2	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
Reduce Aquaculture Planning and Permitting	21Gov	Dec	-159.0	-159.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Reduce the Aquaculture planning and permitting project and delete a full-time Fishery Biologist III (11-5312),													

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Commercial Fisheries (continued)													
Statewide Fisheries Management (continued)													
Reduce Aquaculture Planning and Permitting (continued)													
range 18, located in Juneau. Permit duties will be assumed by Permit Coordinator. No reduction of associated fisheries will result.													
	1004 Gen Fund (UGF)		-159.0										
			* Allocation Difference *	-159.0	-159.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			** Appropriation Difference **	-1,030.7	-392.1	-17.8	-558.5	-62.3	0.0	0.0	0.0	-1	-1
Sport Fisheries													
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L	Reverse FY2020 Sport Fish Operations Sec23b Ch1 FSSLA2019 P68 L9 (HB39)	21Gov OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
Reverse language section appropriation made in SLA2019.													
	1199 Sportfish (Other)		-500.0										
L	Restore Sport Fishing Enterprise Account for Sport Fish Operations	21Gov IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
The department may use up to \$500.0 from the Sport Fish Enterprise Account for sport fish operations.													
	1199 Sportfish (Other)		500.0										
	Reduce Support for License Modernization	21Gov Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Reduce support for the department's license modernization efforts. Over the last five years the department has been working on efforts to modernize the process of obtaining licenses and permits necessary for a wide array of harvesting opportunities. This project will eventually allow anglers and hunters to fully utilize any personal electronic devices to purchase licenses, obtain permits, record and report their harvest, as well as access regulations and announcements.													
	1004 Gen Fund (UGF)		-250.0										
			* Allocation Difference *	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0
			** Appropriation Difference **	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0
Wildlife Conservation													
Wildlife Conservation													
	Replace Funding Source for Programmatic Shift	21Gov FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change some activities funded by general fund to fish and game fund.													
	1004 Gen Fund (UGF)		-9.0										
	1024 Fish/Game (Other)		9.0										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Statewide Support Services													
Boards of Fisheries and Game													
	Reduce Travel for Boards of Fisheries and Game Supplemental Meetings	21Gov Dec	-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce travel for the Boards of Fisheries and Game supplemental meetings and the board section.													

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Statewide Support Services (continued)													
Boards of Fisheries and Game (continued)													
Reduce Travel for Boards of Fisheries and Game Supplemental Meetings (continued)													
			1004 Gen Fund (UGF)	-24.5									
			* Allocation Difference *	-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Habitat													
			Realize Savings from Position Changes	21Gov	Dec	-24.0	-24.0	0.0	0.0	0.0	0.0	0	0
Realize savings from changing hard to fill positions to a lower level. Currently there are positions within the Habitat Section that for various reasons have proven to be challenging to fill, and the section has decided that changing these positions to a lower level would increase the applicant pool. This is necessary to maintain current performance levels and keep up with the responsibilities of the section.													
			1004 Gen Fund (UGF)			-24.0							
			* Allocation Difference *	-24.0	-24.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-24.0	-24.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Subsistence Research & Monitoring													
State Subsistence Research													
			Replace Funding Sources to Align with Anticipated Revenue and Expenditures	21Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0	0
Replace capital improvement project (CIP) receipt authority with federal receipt authority and statutory designated program (SDPR) receipt authority with interagency receipt authority to align with anticipated revenue and expenditures.													
The Subsistence section has excess CIP authority due to a decline in capital projects such as the Chinook Salmon initiative and excess SDPR authority due to a decline of projects like Patterns and Trends in Salmon Fishing on the Yukon River. The Subsistence section needs additional federal and interagency receipt authority to support projects such as federal research contracts and awards from Division of Wildlife Conservation.													
This technical change has no impact on the service to the public.													
			1002 Fed Rcpts (Fed)			300.0							
			1007 I/A Rcpts (Other)			170.0							
			1061 CIP Rcpts (Other)			-300.0							
			1108 Stat Desig (Other)			-170.0							
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-1,329.2	-416.1	-42.3	-808.5	-62.3	0.0	0.0	0.0	-1	-1
			**** All Agencies Difference ****	-1,329.2	-416.1	-42.3	-808.5	-62.3	0.0	0.0	0.0	-1	-1

Column Definitions

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.