

**2020 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 21Adj Base and 21Gov**

**Numbers and Language
Differences
Agencies: DCCED**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Transfer International Trade Support from the Office of the Governor for Better Alignment	21Gov	ATrIn	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
Transfer international trade efforts support from the Office of the Governor, Executive Office, to the Department of Commerce, Community, and Economic Development for better mission alignment.													
1004 Gen Fund (UGF)			125.0										
Add Authority to Support Transparent Budgeting of Reimbursable Service Agreements	21Gov	Inc	148.0	137.7	3.0	6.3	1.0	0.0	0.0	0.0	0	0	0
Add authority to improve transparency by budgeting anticipated reimbursable services agreements from agencies per the Commissioner's Office cost allocation plan.													
1007 I/A Rcpts (Other)			148.0										
* Allocation Difference *			273.0	137.7	3.0	131.3	1.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Reduce Authority to Align with Anticipated Expenditures	21Gov	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
Reduce authority to realize anticipated savings resulting from the Office of Information Technology consolidation.													
1007 I/A Rcpts (Other)			-700.0										
* Allocation Difference *			-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-427.0	137.7	3.0	-568.7	1.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
L Reverse Alaska Legal Services Grant Sec9 Ch2 SSSLA2019 P18 L12 (HB 2001)	21Gov	OTI	-309.1	0.0	0.0	0.0	0.0	0.0	-309.1	0.0	0	0	0
Reverse Alaska Legal Services Grant Sec9 Ch2 SSSLA2019 P18 L12 (HB 2001).													
1221 Legal Serv (DGF)			-309.1										
L Named Recipient Grant to Alaska Legal Services Corporation	21Gov	IncM	360.3	0.0	0.0	0.0	0.0	0.0	360.3	0.0	0	0	0
The sum of \$360,346 is appropriated from the civil legal services fund (AS 37.05.590) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the fiscal year ending June 30, 2021.													
1221 Legal Serv (DGF)			360.3										
Eliminate Kawerak Inc. Named Recipient Grant Due to Direct Federal Funding with No Match Requirement	21Gov	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
Eliminate the named recipient grant to Kawerak, Inc., that is no longer needed as they are receiving direct federal funding without a match requirement. Diomedes is now included as a subsidized community in the federal Department of Transportation Essential Air Service (EAS) program that ensures small communities are served by certificated air carriers with subsidies, if necessary. As a "full EAS community", a local match will no longer be required after the current agreement ends June 30, 2020.													
Previously, Diomedes was the only community in the EAS Air Transportation to Noneligible Places (ATNEP)													

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Community and Regional Affairs (continued)													
Community and Regional Affairs (continued)													
Eliminate Kawerak Inc. Named Recipient Grant													
Due to Direct Federal Funding with No Match													
Requirement (continued)													
program. ATNEP did not provide local air carriers a federal subsidy and required a 50% local match. Since													
FY2013, this match has been provided by the State of Alaska as a named recipient grant to Kawerak, Inc. to													
ensure regular passenger air service to Little Diomedes continued.													
The FAA Reauthorization Act of 2018 (P.L. 115-254) reauthorized the EAS program and introduced several													
legislative measures, including Section 453, which amends 49 U.S.C. section 41736 to sunset the ATNEP													
program.													
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			-148.8	0.0	0.0	0.0	0.0	0.0	-148.8	0.0	0	0	0
** Appropriation Difference **			-148.8	0.0	0.0	0.0	0.0	0.0	-148.8	0.0	0	0	0
Economic Development													
Economic Development													
Eliminate Economic Development Funding to	21Gov	Dec	-546.6	-400.0	0.0	-146.6	0.0	0.0	0.0	0.0	0	0	0
be Replaced by Alaska Development Team													
Appropriation													
Eliminate the unrestricted general funds for the Economic Development component and replace it with an													
appropriation for the Alaska Development Team three-year pilot program from the sunseting Alaska Capstone													
Avionics Fund. During the pilot, ADT will work to establish a 501(c)(3) to outsource economic development													
functions to the private sector similar to the tourism marketing model.													
1004 Gen Fund (UGF)			-546.6										
* Allocation Difference *			-546.6	-400.0	0.0	-146.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-546.6	-400.0	0.0	-146.6	0.0	0.0	0.0	0.0	0	0	0
Investments													
Investments													
Eliminate Alaska Capstone Avionics Revolving	21Gov	Dec	-137.5	-137.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Loan Fund Due to Sunset													
Eliminate Alaska Capstone Avionics Revolving Loan Fund (AS 44.33) authority as the program will sunset													
effective July 1, 2020 per section 2, SLA2008, chapter 15 (SB249).													
1209 Capstone (DGF)			-137.5										
* Allocation Difference *			-137.5	-137.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-137.5	-137.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations													
Insurance Operations													
Replace Funding Source to Align with	21Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anticipated Revenue													
Replace capital improvement project (CIP) receipt authority with statutory designated program receipt (SDPR)													

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Insurance Operations (continued)													
Insurance Operations (continued)													
Replace Funding Source to Align with Anticipated Revenue (continued)													
authority to align with anticipated educational and training opportunities. The Division of Insurance receives funding from the National Association of Insurance Commissioners used for educational and training opportunities for division staff, primarily those who need to obtain or maintain specialized certifications needed by the Insurance Specialists, Financial Examiners and Market Conduct Examiners. This funding requires SDPR authority. The reduced CIP authority is better aligned with actual revenue.													
1061 CIP Rcpts (Other)			-20.1										
1108 Stat Desig (Other)			20.1										
Delete Vacant Office Assistant I (08-4032) and Authority Due to Completion of Scanning Project	21Gov	Dec	-70.7	-70.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete a full time Office Assistant I (08-4032), range 8, located in Juneau and related authority that is no longer needed as its scanning project has been completed.													
1156 Rcpt Svcs (DGF)			-70.7										
* Allocation Difference *			-70.7	-70.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-70.7	-70.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
L Reverse FY2020 Settlement of Claims Against Reclamation Bonds Sec20e Ch1 FSSLA2019 P65 L4 (HB39)	21Gov	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY2020 Settlement of Claims Against Reclamation Bonds Sec20e Ch1 FSSLA2019 P65 L4 (HB39).													
1108 Stat Desig (Other)			-150.0										
L Settlement of Claims Against Reclamation Bonds	21Gov	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation Commission for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2021.													
1108 Stat Desig (Other)			150.0										
Carryforward wordage missing for AOGCC receipts collected in the prior fiscal year	21Gov	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alcohol and Marijuana Control Office													
Alcohol and Marijuana Control Office													
Replace State Subsidy with Program Receipts from Marijuana Licensing	21Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace unrestricted general funds that were appropriated to cover initial implementation of marijuana regulation													

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Alcohol and Marijuana Control Office (continued)													
Alcohol and Marijuana Control Office (continued)													
Replace State Subsidy with Program Receipts from Marijuana Licensing (continued)													
activities with general fund program receipt authority to maintain ongoing operating costs. Alcohol and Marijuana Control is anticipated to be fully self-supported by program receipts.													
1004 Gen Fund (UGF)			-28.2										
1005 GF/Prgm (DGF)			28.2										
Reduce Authority to Align with Anticipated Revenue and Expenditures	21Gov	Dec	-23.7	0.0	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
Reduce authority that was added during a reorganization and is no longer needed to align the budget with anticipated revenue and expenditures.													
1007 I/A Rcpts (Other)			-23.7										
* Allocation Difference *			-23.7	0.0	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-23.7	0.0	0.0	-23.7	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Reduce Alaska Gasline Development Corporation Operational Expenditures	21Gov	Dec	-6,254.0	-3,395.2	-161.6	-2,487.2	-210.0	0.0	0.0	0.0	-10	0	-1
Reduce the operational expenditures for the Alaska Gasline Development Corporation. This includes a reduction in staff overhead expenditures by eliminating office space, reducing contracts, travel, and commodity purchases. The Corporation's statutory mission will continue to be carried out at the reduced spending level with the remaining resources.													
The following positions are deleted:													
Full-time External Affairs Coordinator (04-701X) located in Anchorage													
Full-time Vice President, External Affairs & Government Relations (04-704X) located in Anchorage													
Full-time Vice President, Government Affairs (04-705X) located in Anchorage													
Full-time Human Resources Specialist (04-709X) located in Anchorage													
Full-time Vice President, LNG and Administration (04-713X) located in Anchorage													
Full-time Communications Director (04-722X) located in Anchorage													
Full-time General Counsel (04-723X) located in Anchorage													
Full-time Vice President, Finance (04-727X) located in Anchorage													
Full-time Vice President, Commercial & Economics (04-731X) located in Anchorage													
Non-Permanent Commercial Liaison (04-T069) located in Anchorage													
Full-time Sr. Gas Supply Analyst (10-X018) located in Anchorage													
1235 AGDC-LNG (Other)			-6,254.0										
* Allocation Difference *			-6,254.0	-3,395.2	-161.6	-2,487.2	-210.0	0.0	0.0	0.0	-10	0	-1
** Appropriation Difference **			-6,254.0	-3,395.2	-161.6	-2,487.2	-210.0	0.0	0.0	0.0	-10	0	-1

Alaska Energy Authority

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Alaska Energy Authority (continued)													
Alaska Energy Authority Owned Facilities													
Reduce AEA Receipt Authority No Longer Needed for Reimbursements from Railbelt Utilities	21Gov	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Reduce AEA receipt authority that is no longer needed for reimbursements from the Railbelt Utilities for the costs of administering the Alaska Energy Authority (AEA) owned assets (Bradley Lake/Battle Creek and the Alaska Intertie projects).													
1107 AEA Rcpts (Other)			-200.0										
* Allocation Difference *			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Rural Energy Assistance													
Reduce Authority to Align with Anticipated Conference Revenue and Expenditures	21Gov	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Reduce authority for the Rural Energy Assistance to align with anticipated revenue and expenditures related to energy related conferences.													
1005 GF/Prgm (DGF)			-50.0										
Reduce Authority for Rural Energy Assistance Programs to Align with Anticipated Revenue and Expenditures	21Gov	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
Reduce authority Alaska Energy Authority (AEA) receives for its rural energy assistance programs from the Denali Commission and to a lesser extent the U.S. Department of Agriculture to align with anticipated revenue and expenditures.													
1002 Fed Rcpts (Fed)			-300.0										
* Allocation Difference *			-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Power Cost Equalization													
L Reverse Alaska Energy Authority Power Cost Equalization Allocation Sec21f Ch1 FSSLA2019 P67 L8 (HB 39)	21Gov	OTI	-32,355.0	0.0	0.0	-355.0	0.0	0.0	-32,000.0	0.0	0	0	0
Reverse Alaska Energy Authority Power Cost Equalization Allocation Sec21f Ch1 FSSLA2019 P67 L8 (HB 39).													
1169 PCE Endow (DGF)			-32,355.0										
L Restore Power Cost Equalization and Endowment Funding for FY2021	21Gov	IncM	29,855.0	0.0	0.0	355.0	0.0	0.0	29,500.0	0.0	0	0	0
The Alaska Energy Authority (AEA) is reducing grant authority by \$2.5 million based on historical averages and similar trends in fuel costs. PCE grant disbursements were \$31.6 million in FY2016; \$26.4 million in FY2017; \$26.2 million in FY2018; and estimated to be \$28.7 million in FY2019. PCE disbursements are expected to remain relatively stable in FY2021. Program costs are impacted by the "PCE floor" calculated by the Regulatory Commission of Alaska (RCA). In FY2018, because of increases in the cost of power in urban Alaska, the PCE floor was raised, lowering the overall cost of the program. AEA does not expect the program payments to exceed \$29.5 million in FY2021. However, changing factors can cause this estimate to be higher or lower than actual costs.													
The Power Cost Equalization program provides economic assistance to communities and residents in rural areas, where the cost of electricity can be three to five times higher than for customers in more urban areas of the state.													

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Alaska Energy Authority (continued)													
Alaska Energy Authority Power Cost Equalization (continued)													
Restore Power Cost Equalization and Endowment Funding for FY2021 (continued)													
The program was created to equalize power cost per kilowatt-hour (kWh) statewide at a cost close to or equal to the mean of the cost per kWh in Anchorage, Fairbanks, and Juneau. PCE is a core element underlying the financial viability of centralized power generation in rural communities.													
Under Alaska Statutes 42.45.100-170, the RCA determines if a utility is eligible to participate in the program and calculates the amount of PCE per kWh payable to the utility. AEA determines eligibility of community facilities and residential customers and authorizes reimbursement to the electric utility for the PCE credits extended to customers.													
1169 PCE Endow (DGF) 29,855.0													
* Allocation Difference *			-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
Statewide Project Development, Alternative Energy and Efficiency													
Reduce Authority No Longer Needed for Administering Renewable Energy Fund Grant Program													
Reduce authority that is no longer needed for administering the Renewable Energy Fund grant program due to the completion of projects. The Renewable Energy Fund grant program provides benefits to Alaskans by reducing and stabilizing the cost of energy through development of renewable energy projects. The program is designed to produce cost-effective renewable energy for heat and power to benefit Alaskans statewide. The costs of managing the program has declined over the past several years from a high of \$2.1 million to an average of \$1.4 million over the past 4 years. More projects are in completion and grants are being closed as projects are operational.													
1210 Ren Energy (DGF) -600.0													
* Allocation Difference *			-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,650.0	0.0	0.0	-1,150.0	0.0	0.0	-2,500.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Replace Authority Due to Change from Capital to Operating Projects													
Replace capital improvement project (CIP) receipt authority with AIDEA receipts for positions dedicated to projects that are no longer capital projects, such as the Ambler Access Road Project. The completion of the Ambler Access Road Environmental Impact Statement which was published by Bureau of Land Management this year has redirected the focus for multiple positions. The positions dedicated to the Ambler project are no longer working on capital projects, resulting in a decrease of CIP receipts.													
1061 CIP Rcpts (Other) -200.0													
1102 AIDEA Rcpt (Other) 200.0													
Reduce Authority to Align with Anticipated Expenditures													
Reduce authority to align with anticipated expenditures and realize cost savings resulting from a reduction in the use of outside contractors for work supporting economic development.													
1007 I/A Rcpts (Other) -152.5													

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Alaska Industrial Development and Export Authority (continued)													
Alaska Industrial Development and Export Authority (continued)													
Reduce Authority to Align with Anticipated													
Expenditures (continued)													
1102 AIDEA Rcpt (Other) -242.5													
* Allocation Difference *			-395.0	-152.5	0.0	-242.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-395.0	-152.5	0.0	-242.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-11,653.3	-4,018.2	-158.6	-4,618.7	-209.0	0.0	-2,648.8	0.0	-11	0	-1
**** All Agencies Difference ****			-11,653.3	-4,018.2	-158.6	-4,618.7	-209.0	0.0	-2,648.8	0.0	-11	0	-1

Column Definitions

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.