

**2020 Legislature - Operating Budget  
Transaction Compare - ConfCom Structure  
Between 21GovAmd and 21 Budget**

<b>Numbers and Language Differences Agencies: PF</b>
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**Agency: Permanent Fund**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Permanent Fund Dividends</b>													
<b>Permanent Fund Dividend Fund</b>													
L	FY2021 Permanent Fund Dividend	21GovAmd	IncM	2,005,100.0	0.0	0.0	0.0	0.0	0.0	2,005,100.0	0	0	0
	1041 PF ERA (UGF)			2,005,100.0									
L	\$680 Million from General Fund for Payment of Permanent Fund Dividends in FY21	21 Budget	Inc	680,000.0	0.0	0.0	0.0	0.0	0.0	680,000.0	0	0	0
	1004 Gen Fund (UGF)			680,000.0									
L	CC: Fund Source Change of \$320 Million of Dividend Funding (\$500 per Recipient) to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (UGF)			320,000.0									
	1004 Gen Fund (UGF)			-320,000.0									
	<b>* Allocation Difference *</b>			-1,325,100.0	0.0	0.0	0.0	0.0	0.0	-1,325,100.0	0	0	0
	<b>** Appropriation Difference **</b>			-1,325,100.0	0.0	0.0	0.0	0.0	0.0	-1,325,100.0	0	0	0
<b>Earnings Reserve Account</b>													
<b>Inflation Proofing to Principal</b>													
L	FY2021 Permanent Fund Inflation Proofing Transfer	21 Budget	Lang	-1,055,600.0	0.0	0.0	0.0	0.0	0.0	-1,055,600.0	0	0	0
	1041 PF ERA (UGF)			-1,055,600.0									
L	Eliminate FY2021 Permanent Fund Inflation Proofing Transfer	21 Budget	Veto	1,055,600.0	0.0	0.0	0.0	0.0	0.0	1,055,600.0	0	0	0
	1041 PF ERA (UGF)			1,055,600.0									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Permanent Fund Principal</b>													
<b>Inflation Proofing from ERA</b>													
L	FY2021 Permanent Fund Inflation Proofing Transfer	21 Budget	Lang	1,055,600.0	0.0	0.0	0.0	0.0	0.0	1,055,600.0	0	0	0
	1041 PF ERA (UGF)			1,055,600.0									
L	Eliminate FY2021 Permanent Fund Inflation Proofing Transfer	21 Budget	Veto	-1,055,600.0	0.0	0.0	0.0	0.0	0.0	-1,055,600.0	0	0	0
	1041 PF ERA (UGF)			-1,055,600.0									
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>			-1,325,100.0	0.0	0.0	0.0	0.0	0.0	-1,325,100.0	0	0	0
	<b>**** All Agencies Difference ****</b>			-1,325,100.0	0.0	0.0	0.0	0.0	0.0	-1,325,100.0	0	0	0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**21 Budget (FY21 Final Op Budget)** - Sum of the 21 Enacted and Enacted Bills columns to reflect the total FY21 operating budget. FY21 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY21 budget are excluded from this column because the amounts are unknown at this time.  
[Enacted Bills+21ConfCom+21 Vetoes+21Adjust]