

**2020 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 21GovAmd and 21 Budget**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			508.4										
1004 Gen Fund (UGF)			-508.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Judicial District													
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			534.1										
1004 Gen Fund (UGF)			-534.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			1,896.8										
1004 Gen Fund (UGF)			-1,896.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage													
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			1,335.3										
1004 Gen Fund (UGF)			-1,335.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			1,475.0										
1004 Gen Fund (UGF)			-1,475.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation													
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			871.9										
1004 Gen Fund (UGF)			-871.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Criminal Division (continued)													
Criminal Appeals/Special Litigation													
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			1,139.3										
1003 GF/Match (UGF)			-129.9										
1004 Gen Fund (UGF)			-1,009.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME													
Deputy Attorney General's Office													
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			66.4										
1004 Gen Fund (UGF)			-66.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Protection													
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			1,301.5										
1004 Gen Fund (UGF)			-1,301.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commercial and Fair Business													
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			147.7										
1004 Gen Fund (UGF)			-147.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Law													
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			175.2										
1004 Gen Fund (UGF)			-175.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Services													
Gov MH Veto removes all GF/MH from the Human Services allocation	21 Budget	Veto	-100.1	-100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-100.1										

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Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME (continued)													
Human Services (continued)													
One-time UGF Increment to Reverse: Gov MH Veto of All GF/MH From Human Services Allocation in the MH Budget (HB206)	21 Budget	IncOTI	100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.1										
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			407.3										
1004 Gen Fund (UGF)			-407.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs													
Delete Funding Associated with Outside Counsel Contractual Expenditures	21 Budget	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			427.1										
1004 Gen Fund (UGF)			-427.1										
* Allocation Difference *			-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
Legislation/Regulations													
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			247.4										
1004 Gen Fund (UGF)			-247.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Natural Resources													
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			994.0										
1004 Gen Fund (UGF)			-994.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Opinions, Appeals and Ethics													
CC: Fund Source Change of 25% of UGF Agency Operations to CBR	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			325.5										
1004 Gen Fund (UGF)			-325.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy													

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Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME (continued)													
Regulatory Affairs Public Advocacy (continued)													
CC: Fund Source Change of 25% of UGF	21	Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)				113.8									
1004 Gen Fund (UGF)				-113.8									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Special Litigation													
CC: Fund Source Change of 25% of UGF	21	Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)				304.1									
1004 Gen Fund (UGF)				-304.1									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information and Project Support													
CC: Fund Source Change of 25% of UGF	21	Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)				108.3									
1004 Gen Fund (UGF)				-108.3									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Office of the Attorney General													
CC: Fund Source Change of 25% of UGF	21	Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)				126.1									
1004 Gen Fund (UGF)				-126.1									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
CC: Fund Source Change of 25% of UGF	21	Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)				304.4									
1004 Gen Fund (UGF)				-304.4									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department of Law State Facilities Rent													
CC: Fund Source Change of 25% of UGF	21	Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)				211.6									
1004 Gen Fund (UGF)				-211.6									

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Administration and Support (continued)													
Department of Law State Facilities Rent (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal Contracts Relating to Interpretation of Janus v AFSCME Decision													
Legal Contracts Relating to Interpretation of Janus v AFSCME Decision													
Legal Contracts Relating to Interpretation of Janus v AFSCME	21 Budget	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
CC: Fund Source Change of 25% of UGF	21 Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Operations to CBR													
1001 CBR Fund (UGF)			5.0										
1004 Gen Fund (UGF)			-5.0										
Veto Contractual Funding	21 Budget	Veto	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)			-5.0										
1004 Gen Fund (UGF)			-15.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

21 Budget (FY21 Final Op Budget) - Sum of the 21 Enacted and Enacted Bills columns to reflect the total FY21 operating budget. FY21 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY21 budget are excluded from this column because the amounts are unknown at this time.
[Enacted Bills+21ConfCom+21 Vetoes+21Adjust]