2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language Fund Groups: General Funds

Agency: Department of Law

Comman Division First Judicial District 2,024,1 2,034,6 0.0 2,034,6 0.0 2,034,6 0.0 2,034,7 0.0 2,034,7 0.0 2,034,7 0.0 2,034,7 0.0 2,034,7 0.0 2,034,7 0.0 2,034,7 0.0 2,034,7 0.0 2,034,7 0.0 7,598,2 0.0 7,598,2 0.0 7,598,2 0.0 7,598,2 0.0 7,598,2 0.0 7,598,2 0.0 7,598,2 0.0 7,598,2 0.0 0,7,598,2 0.0 0,7,598,2 0.0 0,7,598,2 0.0 0,7,598,2 0.0 0,4,3 0.0 Criminal Apostic Edition 3,470,7 3,488,7 0.0 3,488,7 0.0 3,488,7 0.0 3,488,7 0.0 3,488,7 0.0 2,55 0.0 4,550,0 0.0 4,580,0 0.0 4,580,0 0.0 2,75,4 0.0 0,70,9 0.0 7,09,0 0.0 7,09,0 0.0 7,09,0 0.0 2,75,4 0.0 0	Allocation	[1] 20Fn1Bud	[2] 21GovAmd	[3] 21ConfCom	[4] 21 Vetoes	[5] 21 Enacted En	[6] nacted Bills	[7] 21 Budget		7] - [1] 1 Budget	[7] - [3] 21ConfCom to 21 Budget
Second Judicial District 2,129.3 2,137.2 1,137.2 0,0 2,137.2 0,0 7,137.2 7,9 0,4 % 0,0 Tirid Judicial: Anchorage 7,575.8 7,599.2 7,599.2 0,0 7,599.2 0,0 7,599.2 22,4 0,3 % 0,0 Fourth Judicial District 5,827.9 5,347.1 0,0 5,347.1 0,0 5,347.1 19,2 0,4 % 0,0 Criminal Appendial District 5,827.9 5,597.0 5,907.0 0,0 3,488.7 0,0 3,488.7 0,0 3,488.7 0,0 3,488.7 0,0 3,488.7 0,0 3,488.7 0,0 3,488.7 0,0 3,488.7 0,0 4,580.0 22,4 0,4 % 0,0 Criminal Appendix Special Lit 4,550.9 4,520.8 0,0 3,492.8 0,0 3,492.8 0,0 3,492.8 0,0 275.4 0,0 75.94 0,0 0,0 70.9 0,0 70.9 0,0 70.9 0,0 <th>Criminal Division</th> <th></th>	Criminal Division										
Third Judicial: Anchorage 7,575.8 7,596.2 7,596.2 0.0 7,596.2 0.0 7,596.2 22.4 0.3 % 0.0 Fourth Judicial District 5,877.9 5,347.1 5,07.0 0.0 5,907.0 0.0 5,907.0 19.2 0.4 % 0.0 Fourth Judicial District 5,867.5 5,907.0 5,907.0 0.0 3,488.7 0.0 3,488.7 9.0 0.3 % 0.0 Criminal Jucica Liftigation 3,479.7 3,488.7 0.0 3,488.7 9.0 0.3 % 0.0 Appropriation Total 30,980.2 31,092.8 31,092.8 0.0 31,092.8 0.0 31,092.8 0.0 34,88.7 9.0 0.0 Civil Division (Excludes Janus 275.4 275.4 275.4 275.4 0.0 275.4 0.0 275.4 0.0 275.4 0.0 0.0 70.0 0.0 70.0 0.0 70.0 0.0 70.0 0.0 70.0 0.0 70.0 2.1 0.0	First Judicial District	2,029.1	2,034.6	2,034.6	0.0	2,034.6	0.0	2,034.6	5.5	0.3 %	0.0
Third JD: Outside Anchorage 5,327.9 5,347.1 5,347.1 0.0 5,347.1 0.0 5,347.1 0.0 5,347.1 0.0 5,347.1 0.0 5,347.1 0.0 5,347.1 0.0 5,347.1 0.0 5,347.1 0.0 5,307.0 0.0 5,307.0 0.0 5,307.0 0.0 5,007.0 0.0 5,307.0 0.0 3,488.7 0.0 3,488.7 0.0 3,488.7 0.0 3,488.7 0.0 3,488.7 0.0 3,488.7 0.0 3,488.7 0.0 4,450.0 0.0 4,850.0 0.0 4,850.0 0.0 4,850.0 0.0 4,850.0 0.0 4,850.0 0.0 3,488.7 0.0 275.4 0.0 4,650.0 0.0 4,650.0 0.0 4,650.0 0.0 4,650.0 0.0 1,655.5 0.0 0.0 1,655.5 0.0 2,255.8 0.0 2,23.3 0.0 0.0 0.0 0.0 2,20.5 0.0 1,62.5 1,63.3 0.0 0.0 1,01.0 <td>Second Judicial District</td> <td>2,129.3</td> <td>2,137.2</td> <td>2,137.2</td> <td>0.0</td> <td>2,137.2</td> <td>0.0</td> <td>2,137.2</td> <td>7.9</td> <td>0.4 %</td> <td>0.0</td>	Second Judicial District	2,129.3	2,137.2	2,137.2	0.0	2,137.2	0.0	2,137.2	7.9	0.4 %	0.0
Fourth Judicial District 5,837.5 5,907.0 3,488.7 5,00 3,488.7 5,00 3,488.7 5,00 3,492.8 6,00 3,1092.8 0.0 3,1092.8 0.0 3,1092.8 0.0 5,205.8 0.0 5,205.8 0.0 5,205.8 2,20.4 0,4.4 0.0 0,0 7,00.9 0.0 7,00.9 0.0 7,00.9 2,2.3.4 0.0 <td>Third Judicial: Anchorage</td> <td>7,575.8</td> <td>7,598.2</td> <td>7,598.2</td> <td>0.0</td> <td>7,598.2</td> <td>0.0</td> <td>7,598.2</td> <td>22.4</td> <td>0.3 %</td> <td>0.0</td>	Third Judicial: Anchorage	7,575.8	7,598.2	7,598.2	0.0	7,598.2	0.0	7,598.2	22.4	0.3 %	0.0
Criminal Justice Litigation 3,479.7 3,488.7 3,488.7 0.0 3,488.7 0.0 3,488.7 0.0 3,488.7 0.0 3,488.7 0.0 3,488.7 0.0 3,488.7 0.0 3,488.7 0.0 4,580.0 0.0 4,580.0 0.0 4,580.0 0.0 4,580.0 29.1 0.6 % 0.0 Appropriation Total 30,980.2 31,092.8 31,092.8 0.0 31,092.8 0.0 31,092.8 0.0 29.1 0.6 % 0.0 Civil Division (Excludes Janus	Third JD: Outside Anchorage	5,327.9	5,347.1	5,347.1	0.0	5,347.1	0.0	5,347.1	19.2	0.4 %	0.0
Criminal AppealarSpecial Lit 4,550.9 4,580.0 4,580.0 0.0 4,580.0 0.0 4,580.0 2.9.1 0.6 % 0.0 Appropriation Total 30,980.2 31,092.8 31,092.8 0.0 31,092.8 0.0 31,092.8 112.6 0.4 % 0.0 Civil Division (Excludes Janus Dep. Attry General's Office 275.4 275.4 275.4 0.0 275.4 0.0 275.4 0.0 0.0 Child Protection 5,183.4 5.205.8 5,205.8 0.0 829.5 0.0 829.5 0.0 829.5 0.0 829.5 0.0 829.5 0.0 829.5 0.0 829.5 0.0 829.5 0.0 829.5 0.0 829.5 0.0 829.5 0.0 829.5 0.0 829.5 0.0 829.5 0.0 829.5 0.0 829.5 0.0 1.629.2 0.0 1.629.2 0.0 1.629.2 0.0 1.629.2 0.0 1.629.2 0.0 1.629.2 0.0 1.629.2<	Fourth Judicial District	5,887.5	5,907.0	5,907.0	0.0	5,907.0	0.0	5,907.0	19.5	0.3 %	0.0
Appropriation Total 30,980.2 31,092.8 31,092.8 0.0 31,092.8 0.0 31,092.8 112.6 0.4 % 0.0 Civil Division (Excludes Janus	Criminal Justice Litigation	3,479.7	3,488.7	3,488.7	0.0	3,488.7	0.0	3,488.7	9.0	0.3 %	0.0
Civil Division (Excludes Janus) Control Potential Soffice 275.4 275.4 275.4 0.0 275.4 0.0 275.4 0.0 Civil Protection 5.183.4 5.205.8 5.205.8 0.0 5.205.8 0.0 5.205.8 2.2.4 0.4.4 0.0 Commercial and Fair Business 849.3 829.5 829.5 0.0 829.5 0.0 829.5 -19.8 -2.3.% 0.0 Environmental Law 698.5 700.9 700.9 0.0 700.9 0.0 1629.2 0.0 1629.2 3.7 0.2.% 0.0 Labor and State Affairs 2,106.7 2,108.4 1,708.4 0.0 1,708.4 0.0 1,708.4 0.0 1,708.4 0.0 1,708.4 0.0 1,708.4 0.0 1,801.9 3 0.0 Labor and State Affairs 2,106.7 2,108.4 1,708.4 0.0 989.4 0.0 989.4 0.0 989.4 0.0 1,801.9 1.8.9 % 0.0 Labor and State Affairs 1,301.9 1.0.0 3,976.1 0.0 2,976.1 0.0 1,708.4	Criminal Appeals/Special Lit	4,550.9	4,580.0	4,580.0	0.0	4,580.0	0.0	4,580.0	29.1	0.6 %	0.0
Dep. Attry General's Office 275.4 275.4 275.4 0.0 275.4 0.0 275.4 0.0 275.4 0.0 275.4 0.0 275.4 0.0 275.4 0.0 5205.8 20.0 5205.8 22.4 0.4 % 0.0 Commercial and Fair Business 849.3 829.5 829.5 0.0 829.5 0.0 829.5 -19.8 -2.3 % 0.0 Environmental Law 698.5 700.9 700.9 0.0 700.9 0.0 700.9 2.4 0.3 % 0.0 Human Services 1.625.5 1.629.2 1.629.2 0.0 1.629.2 0.0 1.629.2 3.7 0.2 % 0.0 Legislation/Regulations 988.6 989.4 1.708.4 0.0 1.708.4 0.0 3.976.1 0.01 % 0.0 Natural Resources 4.882.2 3.976.1 3.976.1 0.0 1.301.9 0.0 1.301.9 1.01 % 0.0 Special Litigation 1.215.2 2.848.0	Appropriation Total	30,980.2	31,092.8	31,092.8	0.0	31,092.8	0.0	31,092.8	112.6	0.4 %	0.0
Child Protection 5,183.4 5,205.8 5,205.8 0,0 5,205.8 0,0 5,205.8 2,2,4 0,4 % 0,0 Commercial and Fair Business 849.3 829.5 829.5 0,0 829.5 0,0 829.5 0,0 829.5 19.8 -2.3 % 0,0 Environmental Law 698.5 700.9 700.9 0,0 700.9 0,0 700.9 2,4 0,3 % 0,0 Human Services 1,625.5 1,629.2 1,629.2 0,0 1,629.2 0,0 1,629.2 3,7 0.2 % 0,0 Labor and State Affairs 2,106.7 2,108.4 1,708.4 0,0 1,708.4 0,0 1,708.4 0,0 1,708.4 0,0 1,708.4 0,0 1,629.2 3,7 0.2 % 0,0 Legislation/Regulations 988.6 989.4 989.4 0,0 989.4 0,0 3,976.1 0,0 3,976.1 0,0 1,708.4 0,0 1,801.9 0,1 % 0,0 Natural Resources 4,682.2 3,976.1 3,976.1 0,0 1,301.9 0,0	Civil Division (Excludes Janus										
Commercial and Fair Business849.3829.5829.50.0829.50.0829.51.9.8-2.3 %0.0Environmental Law698.5700.9700.90.0700.90.0700.90.0700.92.40.3 %0.0Human Services1.625.51.629.21.629.20.01.629.20.01.629.23.70.2 %0.0Labor and State Affairs2.106.72.108.41.708.40.01.708.40.01.708.4-398.3-18.9 %0.0Legislation/Regulations988.6989.4989.40.098.31.8.9 %0.0Opinions, Appeals and Ethics1.301.91.301.90.02.848.0 <td>Dep. Attny General's Office</td> <td>275.4</td> <td>275.4</td> <td>275.4</td> <td>0.0</td> <td>275.4</td> <td>0.0</td> <td>275.4</td> <td>0.0</td> <td></td> <td>0.0</td>	Dep. Attny General's Office	275.4	275.4	275.4	0.0	275.4	0.0	275.4	0.0		0.0
Environmental Law 698.5 700.9 700.9 0.0 700.9 2.4 0.3 % 0.0 Human Services 1,625.5 1,629.2 1,629.2 0.0 0.0 1,00.0 0.0 1,00.0 0.0 1,00.0 0.0 1,00.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 <	Child Protection	5,183.4	5,205.8	5,205.8	0.0	5,205.8	0.0	5,205.8	22.4	0.4 %	0.0
Human Services1,625.51,629.21,629.20.01,629.20.01,629.23,70.2 %0.0Labor and State Affairs2,106.72,108.41,708.40.01,708.40.01,708.4-398.3-18.9 %0.0Legislation/Regulations988.6989.4989.40.0989.40.0989.40.80.1 %0.0Natural Resources4,682.23,976.13,976.10.03,976.10.03,976.1-706.1-15.1 %0.0Opinions, Appeals and Ethics1,300.81,301.91,301.90.01,301.90.01,301.91.10.1 %0.0Reg Affairs Public Advocacy2,839.22,848.02,848.00.02,848.00.02,848.08.80.3 %0.0Special Litigation1,215.21,216.21,216.20.01,216.20.01,216.21.00.1 %0.0Information & Project Support431.9433.1433.10.0433.10.0433.11.20.3 %0.0Appropriation Total22,196.721,513.921,113.90.021,113.90.0504.50.00.5 %0.0Administrative Services1,211.51,217.5504.50.0504.50.01,217.56.00.5 %0.0Law State Facilities Rent846.3846.3846.30.0846.30.0846.30.0846.30.0	Commercial and Fair Business	849.3	829.5	829.5	0.0	829.5	0.0	829.5	-19.8	-2.3 %	0.0
Labor and State Affairs 2,106.7 2,108.4 1,708.4 0.0 1,708.4 0.0 1,708.4 -398.3 -18.9 0.0 Legislation/Regulations 988.6 989.4 989.4 0.0 98.3 1.0 0.0 Reg Affairs Public Advocacy 2,839.2 2,848.0 2,848.0 <	Environmental Law	698.5	700.9	700.9	0.0	700.9	0.0	700.9	2.4	0.3 %	0.0
Legislation/Regulations988.6989.4989.40.0989.40.0989.40.80.1 %0.0Natural Resources4,682.23,976.13,976.10.03,976.10.03,976.1-706.1-15.1 %0.0Opinions, Appeals and Ethics1,300.81,301.91,301.90.01,301.90.01,301.90.01,301.90.1 %0.0Reg Affairs Public Advocacy2,839.22,848.02,848.00.02,848.00.02,848.00.02,848.00.02,848.00.0Special Litigation1,215.21,216.21,216.20.01,216.20.01,216.21.00.1 %0.0Information & Project Support431.9433.1433.10.0433.10.0433.11.20.3 %0.0Appropriation Total22,196.721,513.921,113.90.021,113.90.021,113.9-1,082.8-4.9 %0.0Office of the Attorney General504.5504.5504.50.0504.50.0504.50.00.00.0Administrative Services1,211.51,217.50.01,217.50.01,217.50.01,217.50.01,217.50.00.5 %0.0Law State Facilities Rent846.3846.3846.30.0846.30.0846.30.00.00.0	Human Services	1,625.5	1,629.2	1,629.2	0.0	1,629.2	0.0	1,629.2	3.7	0.2 %	0.0
Natural Resources 4,682.2 3,976.1 3,976.1 0.0 3,976.1 0.0 3,976.1 -706.1 -15.1 % 0.0 Opinions, Appeals and Ethics 1,300.8 1,301.9 1,301.9 0.0 1,301.9 0.0 1,301.9 0.0 1,301.9 0.0 1,301.9 0.0 1,301.9 0.0 1,301.9 0.0 1,301.9 0.0 1,301.9 0.0 1,301.9 0.0 1,301.9 0.0 1,301.9 0.0 1,301.9 0.0 1,301.9 0.0 1,301.9 0.0 1,301.9 0.0 1,301.9 0.0 2,848.0 0.0 2,848.0 0.0 2,848.0 0.0 2,848.0 0.0 2,848.0 0.0 2,848.0 0.0 2,848.0 0.0 2,848.0 0.0 2,848.0 0.0 2,848.0 0.0 2,848.0 0.0 2,848.0 0.0 2,848.0 0.0 2,848.0 0.0 1,216.2 1.0 0.1 % 0.0 Information & Project Support 431.9 433.1 433.1 <td>Labor and State Affairs</td> <td>2,106.7</td> <td>2,108.4</td> <td>1,708.4</td> <td>0.0</td> <td>1,708.4</td> <td>0.0</td> <td>1,708.4</td> <td>-398.3</td> <td>-18.9 %</td> <td>0.0</td>	Labor and State Affairs	2,106.7	2,108.4	1,708.4	0.0	1,708.4	0.0	1,708.4	-398.3	-18.9 %	0.0
Opinions, Appeals and Ethics 1,300.8 1,301.9 1,301.9 0.0 1,301.9 0.0 1,301.9 0.0 1,301.9 1.1 0.1 % 0.0 Reg Affairs Public Advocacy 2,839.2 2,848.0 2,848.0 0.0 2,849.3 0.0 2,849.3	Legislation/Regulations	988.6	989.4	989.4	0.0	989.4	0.0	989.4	0.8	0.1 %	0.0
Reg Affairs Public Advocacy 2,839.2 2,848.0 2,848.0 0.0 2,848.0 0.0 2,848.0 0.0 2,848.0 0.0 2,848.0 0.0 2,848.0 0.0 2,848.0 0.0 2,848.0 0.0 2,848.0 0.0 2,848.0 0.0 2,848.0 0.0 2,848.0 0.0 2,848.0 0.0 2,848.0 0.0 2,848.0 0.0 2,848.0 0.0 2,848.0 0.0 1,216.2 1.0 0.1 0.0 Information & Project Support 431.9 433.1 433.1 0.0 433.1 0.0 433.1 1.2 0.3 0.0 Appropriation Total 22,196.7 21,513.9 21,113.9 0.0 21,113.9 0.0 21,113.9 -1,082.8 -4.9 % 0.0 Administration and Support Use of the Attorney General 504.5 504.5 504.5 0.0 504.5 0.0 504.5 0.0 0.0 21,113.9 0.0 0.0 Administrative Services 1,211.5 1,217.5 1,217.5 0.0 1,217.5 0.0 1,217.5 0.0 0.0	Natural Resources	4,682.2	3,976.1	3,976.1	0.0	3,976.1	0.0	3,976.1	-706.1	-15.1 %	0.0
Special Litigation 1,215.2 1,216.2 1,216.2 0.0 1,216.2 0.0 1,216.2 1.0 0.1 % 0.0 Information & Project Support 431.9 433.1 433.1 0.0 433.1 1.2 0.3 % 0.0 Appropriation Total 22,196.7 21,513.9 21,113.9 0.0 21,113.9 0.0 21,113.9 0.0 21,113.9 -1,082.8 -4.9 % 0.0 Administrative Services 1,211.5 504.5 504.5 0.0 504.5 0.0 1	Opinions, Appeals and Ethics	1,300.8	1,301.9	1,301.9	0.0	1,301.9	0.0	1,301.9	1.1	0.1 %	0.0
Information & Project Support 431.9 433.1 433.1 0.0 433.1 0.0 433.1 1.2 0.3 % 0.0 Appropriation Total 22,196.7 21,513.9 21,113.9 0.0 21,113.9 0.0 21,113.9 -1,082.8 -4.9 % 0.0 Administration and Support Confrice of the Attorney General 504.5 504.5 0.0 504.5 0.0 504.5 0.0 1,217.5 0.0 0.0 1,217.5 0.0 0.0 21,113.9 0.0	Reg Affairs Public Advocacy	2,839.2	2,848.0	2,848.0	0.0	2,848.0	0.0	2,848.0	8.8	0.3 %	0.0
Appropriation Total 22,196.7 21,513.9 21,113.9 0.0 21,113.9 0.0 21,113.9 -1,082.8 -4.9 % 0.0 Administration and Support 0.0 504.5 504.5 504.5 0.0 504.5 0.0 0.0 21,113.9 0.0 0.0 0.0 Administrative Services 1,211.5 1,217.5 1,217.5 0.0 1,217.5 0.0 1,217.5 0.0 0.0 0.0 Law State Facilities Rent 846.3 846.3 846.3 0.0 846.3 0.0 846.3 0.0 0.0	Special Litigation	1,215.2	1,216.2	1,216.2	0.0	1,216.2	0.0	1,216.2	1.0	0.1 %	0.0
Administration and Support Office of the Attorney General 504.5 504.5 0.0 504.5 0.0 504.5 0.0 0.0 Administrative Services 1,211.5 1,217.5 1,217.5 0.0 1,217.5 0.0 1,217.5 0.0 1,217.5 0.0 1,217.5 0.0 0.0 346.3 0.0 0.0 Law State Facilities Rent 846.3 846.3 846.3 0.0 846.3 0.0 846.3 0.0 0.0	Information & Project Support	431.9	433.1	433.1	0.0	433.1	0.0	433.1	1.2	0.3 %	0.0
Office of the Attorney General 504.5 504.5 504.5 0.0 504.5 0.0 504.5 0.0 0.0 Administrative Services 1,211.5 1,217.5 1,217.5 0.0 1,217.5 0.0 1,217.5 0.0 1,217.5 0.0 0.0 0.0 0.0 Law State Facilities Rent 846.3 846.3 846.3 0.0 846.3 0.0 846.3 0.0 0.0 0.0 0.0	Appropriation Total	22,196.7	21,513.9	21,113.9	0.0	21,113.9	0.0	21,113.9	-1,082.8	-4.9 %	0.0
Administrative Services 1,211.5 1,217.5 1,217.5 0.0 1,217.5 0.0 1,217.5 0.0 1,217.5 0.0 0.0 1,217.5 0.0	Administration and Support										
Law State Facilities Rent 846.3 846.3 0.0 846.3 0.0 846.3 0.0 </td <td>Office of the Attorney General</td> <td>504.5</td> <td>504.5</td> <td>504.5</td> <td>0.0</td> <td>504.5</td> <td>0.0</td> <td>504.5</td> <td>0.0</td> <td></td> <td>0.0</td>	Office of the Attorney General	504.5	504.5	504.5	0.0	504.5	0.0	504.5	0.0		0.0
	Administrative Services	1,211.5	1,217.5	1,217.5	0.0	1,217.5	0.0	1,217.5	6.0	0.5 %	0.0
Appropriation Total 2,562.3 2,568.3 0.0 2,568.3 0.0 2,568.3 6.0 0.2 % 0.0	Law State Facilities Rent	846.3	846.3	846.3	0.0	846.3	0.0	846.3	0.0		0.0
	Appropriation Total	2,562.3	2,568.3	2,568.3	0.0	2,568.3	0.0	2,568.3	6.0	0.2 %	0.0

2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language Fund Groups: General Funds

Agency: Department of Law

Allocation	[1] 20Fn1Bud	[2] 21GovAmd	[3] 21ConfCom	[4] 21 Vetoes	[5] 21 Enacted Ena	[6] 	[7] 21 Budget	20Fn1Bud to 2	[7] - [1] 21 Budget	[7] - [3] 21ConfCom to 21 Budget
Janus v AFSCME Legal Contracts										
Janus v AFSCME Legal Contracts	0.0	0.0	20.0	-20.0	0.0	0.0	0.0	0.0		-20.0 -100.0 %
Appropriation Total	0.0	0.0	20.0	-20.0	0.0	0.0	0.0	0.0		-20.0 -100.0 %
Agency Total	55,739.2	55,175.0	54,795.0	-20.0	54,775.0	0.0	54,775.0	-964.2	-1.7 %	-20.0
Funding Summary										
Unrestricted General (UGF)	51,228.8	52,483.5	52,103.5	-20.0	52,083.5	0.0	52,083.5	854.7	1.7 %	-20.0
Designated General (DGF)	4,510.4	2,691.5	2,691.5	0.0	2,691.5	0.0	2,691.5	-1,818.9	-40.3 %	0.0

Column Definitions

20FnlBud (FY20 Final Budget) - Sums the 20MgtPlan and 20SupRPL columns to reflect the total FY20 operating budget. [20 RPL+20Adjust+SFIN FTSupp+20MgtPln+20SupinOp+NewLegis Supp+: Veto20Sup+: VetoHB234+MH Supp]

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget

21 Vetoes (21 Vetoes) - Governor's HB 205 and HB 206 Operating and Mental Health Vetoes

21 Enacted (21 Enacted) - Includes FY21 Conference Committee plus the Governor's Vetoes [21ConfCom+21 Vetoes+21Adjust]

Enacted Bills (FY21 Bills Enacted) - FY21 appropriations associated with new legislation and signed by the Governor as of 4/10/20. This column excludes capital project fiscal notes and supplemental budget fiscal notes.

21 Budget (FY21 Final Op Budget) - Sum of the 21 Enacted and Enacted Bills columns to reflect the total FY21 operating budget. FY21 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY21 budget are excluded from this column because the amounts are unknown at this time. [Enacted Bills+21ConfCom+21 Vetoes+21Adjust]