

**2020 Legislature - Operating Budget  
Transaction Compare - ConfCom Structure  
Between 21GovAmd and 21 Budget**

<b>Numbers and Language Differences Agencies: Fnd Cap</b>
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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>No Further Appropriation Required</b>													
<b>Community Assistance Fund</b>													
L	21GovAmd	Inc	28,731.5	0.0	0.0	0.0	0.0	0.0	0.0	28,731.5	0	0	0
			1169 PCE Endow (DGF)										
			28,731.5										
L	21 Budget	Inc	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
			1169 PCE Endow (DGF)										
			30,000.0										
L	21 Budget	Veto	-1,268.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,268.5	0	0	0
			1169 PCE Endow (DGF)										
			-1,268.5										
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regional Education Attendance Area School Fund 1222</b>													
L	21 Budget	Inc	18,369.5	0.0	0.0	0.0	0.0	0.0	0.0	18,369.5	0	0	0
			Fully Fund FY21 REAA School Fund Deposit										
			1004 Gen Fund (UGF)										
			18,369.5										
L	21 Budget	Veto	-36,739.0	0.0	0.0	0.0	0.0	0.0	0.0	-36,739.0	0	0	0
			FY2021 Regional Educational Attendance Area Deposit										
			1004 Gen Fund (UGF)										
			-36,739.0										
			<b>* Allocation Difference *</b>	-18,369.5	0.0	0.0	0.0	0.0	0.0	-18,369.5	0	0	0
<b>Abandoned Motor Vehicle Fund</b>													
L	21 Budget	Lang	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
			H FND 1 - Capitalize the Abandoned Motor Vehicle Fund										
			Offered by Representative Carpenter										
			1005 GF/Prgm (DGF)										
			100.0										
L	21 Budget	Veto	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
			Eliminate Deposit of Abandoned Motor Vehicle Receipts										
			1005 GF/Prgm (DGF)										
			-100.0										
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-18,369.5	0.0	0.0	0.0	0.0	0.0	-18,369.5	0	0	0
			<b>*** Agency Difference ***</b>	-18,369.5	0.0	0.0	0.0	0.0	0.0	-18,369.5	0	0	0
			<b>**** All Agencies Difference ****</b>	-18,369.5	0.0	0.0	0.0	0.0	0.0	-18,369.5	0	0	0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**21 Budget (FY21 Final Op Budget)** - Sum of the 21 Enacted and Enacted Bills columns to reflect the total FY21 operating budget. FY21 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY21 budget are excluded from this column because the amounts are unknown at this time.  
[Enacted Bills+21ConfCom+21 Vetoes+21Adjust]