2020 Legislature - Operating Budget
Allocation Totals - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Southeast Region Fisheries Management

	[1] 20FnlBud	[2] 21GovAmd	[3] 21ConfCom	[4] 21 Vetoes	[5] 21 Enacted	[6] Enacted Bills	[7] 21 Budget	[7] - [1] 20FnlBud to 21 Budget		[7] - [3] 21ConfCom to 21 Budget	
Total	**13,770.4**	**13,406.1**	**13,980.5**	**-328.8**	**13,651.7**	**0.0**	**13,651.7**	**-118.7**	**-0.9 %**	**-328.8**	**-2.4 %**
Objects of Expenditure											
1 Personal Services	10,215.2	10,194.5	10,425.3	-230.8	10,194.5	0.0	10,194.5	-20.7	-0.2 %	-230.8	-2.2 %
2 Travel	149.2	141.4	149.2	-0.8	148.4	0.0	148.4	-0.8	-0.5 %	-0.8	-0.5 %
3 Services	2,399.9	2,096.4	2,399.9	-93.7	2,306.2	0.0	2,306.2	-93.7	-3.9 %	-93.7	-3.9 %
4 Commodities	924.4	892.1	924.4	-3.5	920.9	0.0	920.9	-3.5	-0.4 %	-3.5	-0.4 %
5 Capital Outlay	81.7	81.7	81.7	0.0	81.7	0.0	81.7	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources											
1001 CBR Fund (UGF)	0.0	0.0	1,949.6	-328.8	1,620.8	0.0	1,620.8	1,620.8	>999 %	-328.8	-16.9 %
1002 Fed Rcpts (Fed)	3,889.3	3,901.8	3,901.8	0.0	3,901.8	0.0	3,901.8	12.5	0.3 %	0.0	
1003 GF/Match (UGF)	213.6	213.8	160.3	0.0	160.3	0.0	160.3	-53.3	-25.0 %	0.0	
1004 Gen Fund (UGF)	7,394.4	7,009.8	5,688.1	0.0	5,688.1	0.0	5,688.1	-1,706.3	-23.1 %	0.0	
1005 GF/Prgm (DGF)	81.2	81.6	81.6	0.0	81.6	0.0	81.6	0.4	0.5 %	0.0	
1007 I/A Rcpts (Other)	20.1	20.1	20.1	0.0	20.1	0.0	20.1	0.0		0.0	
1024 Fish/Game (Other)	50.5	50.5	50.5	0.0	50.5	0.0	50.5	0.0		0.0	
1061 CIP Rcpts (Other)	59.9	60.1	60.1	0.0	60.1	0.0	60.1	0.2	0.3 %	0.0	
1108 Stat Desig (Other)	691.8	696.4	696.4	0.0	696.4	0.0	696.4	4.6	0.7 %	0.0	
1109 Test Fish (DGF)	803.4	804.9	804.9	0.0	804.9	0.0	804.9	1.5	0.2 %	0.0	
1201 CFEC Rcpts (DGF)	566.2	567.1	567.1	0.0	567.1	0.0	567.1	0.9	0.2 %	0.0	
Positions											
Perm Full Time	60	61	61	0	61	0	61	1	1.7 %	0	
Perm Part Time	85	82	83	-1	82	0	82	-3	-3.5 %	-1	-1.2 %
Temporary	0	0	0	0	0	0	0	0		0	

2020 Legislature - Operating Budget
Allocation Totals - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Southeast Region Fisheries Management

	[1] 20FnlBud	[2] 21GovAmd	[3] 21ConfCom	[4] 21 Vetoes	[5] 21 Enacted	[6] Enacted Bills	[7] 21 Budget	[7] - [1] 20FnlBud to 21 Budget		[7] - [3] 21ConfCom to 21 Budget	
Funding Summary											
Unrestricted General (UGF)	7,608.0	7,223.6	7,798.0	-328.8	7,469.2	0.0	7,469.2	-138.8	-1.8 %	-328.8	-4.2 %
Designated General (DGF)	1,450.8	1,453.6	1,453.6	0.0	1,453.6	0.0	1,453.6	2.8	0.2 %	0.0	
Other State Funds (Other)	822.3	827.1	827.1	0.0	827.1	0.0	827.1	4.8	0.6 %	0.0	
Federal Receipts (Fed)	3,889.3	3,901.8	3,901.8	0.0	3,901.8	0.0	3,901.8	12.5	0.3 %	0.0	

2020 Legislature - Operating Budget
Allocation Totals - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries Management

	[1] 20FnlBud	[2] 21GovAmd	[3] 21ConfCom	[4] 21 Vetoes	[5] 21 Enacted	[6] Enacted Bills	[7] 21 Budget	[7] - [1] 20FnlBud to 21 Budget		[7] - [3] 21ConfCom to 21 Budget	
Total	**11,081.3**	**11,066.6**	**11,246.3**	**-197.2**	**11,049.1**	**0.0**	**11,049.1**	**-32.2**	**-0.3 %**	**-197.2**	**-1.8 %**
Objects of Expenditure											
1 Personal Services	8,189.7	8,115.0	8,294.7	-47.2	8,247.5	0.0	8,247.5	57.8	0.7 %	-47.2	-0.6 %
2 Travel	59.9	59.9	59.9	0.0	59.9	0.0	59.9	0.0		0.0	
3 Services	2,120.0	2,180.0	2,180.0	-150.0	2,030.0	0.0	2,030.0	-90.0	-4.2 %	-150.0	-6.9 %
4 Commodities	633.5	633.5	633.5	0.0	633.5	0.0	633.5	0.0		0.0	
5 Capital Outlay	78.2	78.2	78.2	0.0	78.2	0.0	78.2	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources											
1001 CBR Fund (UGF)	0.0	0.0	1,995.6	-197.2	1,798.4	0.0	1,798.4	1,798.4	>999 %	-197.2	-9.9 %
1002 Fed Rcpts (Fed)	240.4	241.3	241.3	0.0	241.3	0.0	241.3	0.9	0.4 %	0.0	
1003 GF/Match (UGF)	271.6	224.8	204.0	0.0	204.0	0.0	204.0	-67.6	-24.9 %	0.0	
1004 Gen Fund (UGF)	7,255.1	7,275.9	5,782.8	0.0	5,782.8	0.0	5,782.8	-1,472.3	-20.3 %	0.0	
1005 GF/Prgm (DGF)	273.9	275.1	275.1	0.0	275.1	0.0	275.1	1.2	0.4 %	0.0	
1007 I/A Rcpts (Other)	95.0	95.3	95.3	0.0	95.3	0.0	95.3	0.3	0.3 %	0.0	
1061 CIP Rcpts (Other)	188.0	188.3	188.3	0.0	188.3	0.0	188.3	0.3	0.2 %	0.0	
1108 Stat Desig (Other)	1,929.2	1,936.6	1,634.6	0.0	1,634.6	0.0	1,634.6	-294.6	-15.3 %	0.0	
1109 Test Fish (DGF)	365.2	365.8	365.8	0.0	365.8	0.0	365.8	0.6	0.2 %	0.0	
1201 CFEC Rcpts (DGF)	462.9	463.5	463.5	0.0	463.5	0.0	463.5	0.6	0.1 %	0.0	
Positions											
Perm Full Time	44	44	44	0	44	0	44	0		0	
Perm Part Time	122	122	122	0	122	0	122	0		0	
Temporary	0	0	0	0	0	0	0	0		0	

2020 Legislature - Operating Budget
Allocation Totals - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries Management

	[1] 20FnlBud	[2] 21GovAmd	[3] 21ConfCom	[4] 21 Vetoes	[5] 21 Enacted	[6] Enacted Bills	[7] 21 Budget	[7] - [1] 20FnlBud to 21 Budget		[7] - [3] 21ConfCom to 21 Budget	
Funding Summary											
Unrestricted General (UGF)	7,526.7	7,500.7	7,982.4	-197.2	7,785.2	0.0	7,785.2	258.5	3.4 %	-197.2	-2.5 %
Designated General (DGF)	1,102.0	1,104.4	1,104.4	0.0	1,104.4	0.0	1,104.4	2.4	0.2 %	0.0	
Other State Funds (Other)	2,212.2	2,220.2	1,918.2	0.0	1,918.2	0.0	1,918.2	-294.0	-13.3 %	0.0	
Federal Receipts (Fed)	240.4	241.3	241.3	0.0	241.3	0.0	241.3	0.9	0.4 %	0.0	

2020 Legislature - Operating Budget
Allocation Totals - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: AYK Region Fisheries Management

	[1] 20FnlBud	[2] 21GovAmd	[3] 21ConfCom	[4] 21 Vetoes	[5] 21 Enacted	[6] Enacted Bills	[7] 21 Budget	[7] - [1] 20FnlBud to 21 Budget		[7] - [3] 21ConfCom to 21 Budget	
Total	**9,598.6**	**9,320.8**	**9,875.6**	**-504.8**	**9,370.8**	**0.0**	**9,370.8**	**-227.8**	**-2.4 %**	**-504.8**	**-5.1 %**
Objects of Expenditure											
1 Personal Services	6,584.5	6,501.7	6,861.5	-104.6	6,756.9	0.0	6,756.9	172.4	2.6 %	-104.6	-1.5 %
2 Travel	191.9	181.9	191.9	-10.0	181.9	0.0	181.9	-10.0	-5.2 %	-10.0	-5.2 %
3 Services	1,947.7	1,792.7	1,947.7	-155.0	1,792.7	0.0	1,792.7	-155.0	-8.0 %	-155.0	-8.0 %
4 Commodities	778.2	748.2	778.2	-30.0	748.2	0.0	748.2	-30.0	-3.9 %	-30.0	-3.9 %
5 Capital Outlay	96.3	96.3	96.3	0.0	96.3	0.0	96.3	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	-205.2	-205.2	0.0	-205.2	-205.2	<-999 %	-205.2	<-999 %
Funding Sources											
1001 CBR Fund (UGF)	0.0	0.0	1,749.0	-504.8	1,244.2	0.0	1,244.2	1,244.2	>999 %	-504.8	-28.9 %
1002 Fed Rcpts (Fed)	1,331.0	1,335.2	1,335.2	0.0	1,335.2	0.0	1,335.2	4.2	0.3 %	0.0	
1004 Gen Fund (UGF)	6,726.8	6,441.2	5,247.0	0.0	5,247.0	0.0	5,247.0	-1,479.8	-22.0 %	0.0	
1005 GF/Prgm (DGF)	295.3	296.7	296.7	0.0	296.7	0.0	296.7	1.4	0.5 %	0.0	
1007 I/A Rcpts (Other)	110.8	110.8	110.8	0.0	110.8	0.0	110.8	0.0		0.0	
1061 CIP Rcpts (Other)	328.1	328.7	328.7	0.0	328.7	0.0	328.7	0.6	0.2 %	0.0	
1108 Stat Desig (Other)	224.9	225.1	225.1	0.0	225.1	0.0	225.1	0.2	0.1 %	0.0	
1109 Test Fish (DGF)	42.3	42.4	42.4	0.0	42.4	0.0	42.4	0.1	0.2 %	0.0	
1201 CFEC Rcpts (DGF)	539.4	540.7	540.7	0.0	540.7	0.0	540.7	1.3	0.2 %	0.0	
Positions											
Perm Full Time	36	36	36	0	36	0	36	0		0	
Perm Part Time	70	70	70	0	70	0	70	0		0	
Temporary	0	0	0	0	0	0	0	0		0	

2020 Legislature - Operating Budget
Allocation Totals - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: AYK Region Fisheries Management

	[1] 20FnlBud	[2] 21GovAmd	[3] 21ConfCom	[4] 21 Vetoes	[5] 21 Enacted	[6] Enacted Bills	[7] 21 Budget	[7] - [1] 20FnlBud to 21 Budget		[7] - [3] 21ConfCom to 21 Budget	
Funding Summary											
Unrestricted General (UGF)	6,726.8	6,441.2	6,996.0	-504.8	6,491.2	0.0	6,491.2	-235.6	-3.5 %	-504.8	-7.2 %
Designated General (DGF)	877.0	879.8	879.8	0.0	879.8	0.0	879.8	2.8	0.3 %	0.0	
Other State Funds (Other)	663.8	664.6	664.6	0.0	664.6	0.0	664.6	0.8	0.1 %	0.0	
Federal Receipts (Fed)	1,331.0	1,335.2	1,335.2	0.0	1,335.2	0.0	1,335.2	4.2	0.3 %	0.0	

2020 Legislature - Operating Budget
Allocation Totals - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Westward Region Fisheries Management

	[1] 20FnlBud	[2] 21GovAmd	[3] 21ConfCom	[4] 21 Vetoes	[5] 21 Enacted	[6] Enacted Bills	[7] 21 Budget	[7] - [1] 20FnlBud to 21 Budget		[7] - [3] 21ConfCom to 21 Budget	
Total	**14,411.9**	**14,327.7**	**14,747.8**	**-370.1**	**14,377.7**	**0.0**	**14,377.7**	**-34.2**	**-0.2 %**	**-370.1**	**-2.5 %**
Objects of Expenditure											
1 Personal Services	10,287.8	10,303.6	10,623.7	-320.1	10,303.6	0.0	10,303.6	15.8	0.2 %	-320.1	-3.0 %
2 Travel	215.0	215.0	215.0	0.0	215.0	0.0	215.0	0.0		0.0	
3 Services	2,937.3	2,837.3	2,937.3	-50.0	2,887.3	0.0	2,887.3	-50.0	-1.7 %	-50.0	-1.7 %
4 Commodities	882.4	882.4	882.4	0.0	882.4	0.0	882.4	0.0		0.0	
5 Capital Outlay	89.4	89.4	89.4	0.0	89.4	0.0	89.4	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources											
1001 CBR Fund (UGF)	0.0	0.0	1,859.8	-370.1	1,489.7	0.0	1,489.7	1,489.7	>999 %	-370.1	-19.9 %
1002 Fed Rcpts (Fed)	2,423.2	2,430.0	2,430.0	0.0	2,430.0	0.0	2,430.0	6.8	0.3 %	0.0	
1004 Gen Fund (UGF)	7,124.2	7,019.0	5,579.3	0.0	5,579.3	0.0	5,579.3	-1,544.9	-21.7 %	0.0	
1005 GF/Prgm (DGF)	372.8	376.1	376.1	0.0	376.1	0.0	376.1	3.3	0.9 %	0.0	
1007 I/A Rcpts (Other)	20.0	20.0	20.0	0.0	20.0	0.0	20.0	0.0		0.0	
1061 CIP Rcpts (Other)	432.4	433.2	433.2	0.0	433.2	0.0	433.2	0.8	0.2 %	0.0	
1108 Stat Desig (Other)	1,318.9	1,325.4	1,325.4	0.0	1,325.4	0.0	1,325.4	6.5	0.5 %	0.0	
1109 Test Fish (DGF)	2,208.4	2,211.9	2,211.9	0.0	2,211.9	0.0	2,211.9	3.5	0.2 %	0.0	
1201 CFEC Rcpts (DGF)	512.0	512.1	512.1	0.0	512.1	0.0	512.1	0.1		0.0	
Positions											
Perm Full Time	50	50	50	0	50	0	50	0		0	
Perm Part Time	81	81	81	0	81	0	81	0		0	
Temporary	0	0	0	0	0	0	0	0		0	

2020 Legislature - Operating Budget
Allocation Totals - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Westward Region Fisheries Management

	[1] 20FnlBud	[2] 21GovAmd	[3] 21ConfCom	[4] 21 Vetoes	[5] 21 Enacted	[6] Enacted Bills	[7] 21 Budget	[7] - [1] 20FnlBud to 21 Budget		[7] - [3] 21ConfCom to 21 Budget	
Funding Summary											
Unrestricted General (UGF)	7,124.2	7,019.0	7,439.1	-370.1	7,069.0	0.0	7,069.0	-55.2	-0.8 %	-370.1	-5.0 %
Designated General (DGF)	3,093.2	3,100.1	3,100.1	0.0	3,100.1	0.0	3,100.1	6.9	0.2 %	0.0	
Other State Funds (Other)	1,771.3	1,778.6	1,778.6	0.0	1,778.6	0.0	1,778.6	7.3	0.4 %	0.0	
Federal Receipts (Fed)	2,423.2	2,430.0	2,430.0	0.0	2,430.0	0.0	2,430.0	6.8	0.3 %	0.0	

2020 Legislature - Operating Budget
Allocation Totals - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management

	[1] 20FnlBud	[2] 21GovAmd	[3] 21ConfCom	[4] 21 Vetoes	[5] 21 Enacted	[6] Enacted Bills	[7] 21 Budget	[7] - [1] 20FnlBud to 21 Budget		[7] - [3] 21ConfCom to 21 Budget	
Total	**19,101.7**	**18,991.2**	**19,150.2**	**-159.0**	**18,991.2**	**0.0**	**18,991.2**	**-110.5**	**-0.6 %**	**-159.0**	**-0.8 %**
Objects of Expenditure											
1 Personal Services	12,003.2	11,892.7	12,051.7	-159.0	11,892.7	0.0	11,892.7	-110.5	-0.9 %	-159.0	-1.3 %
2 Travel	237.9	237.9	237.9	0.0	237.9	0.0	237.9	0.0		0.0	
3 Services	6,219.7	6,219.7	6,219.7	0.0	6,219.7	0.0	6,219.7	0.0		0.0	
4 Commodities	552.5	552.5	552.5	0.0	552.5	0.0	552.5	0.0		0.0	
5 Capital Outlay	88.4	88.4	88.4	0.0	88.4	0.0	88.4	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources											
1001 CBR Fund (UGF)	0.0	0.0	2,262.5	-159.0	2,103.5	0.0	2,103.5	2,103.5	>999 %	-159.0	-7.0 %
1002 Fed Rcpts (Fed)	2,294.1	2,298.3	2,298.3	0.0	2,298.3	0.0	2,298.3	4.2	0.2 %	0.0	
1004 Gen Fund (UGF)	9,028.2	8,890.8	6,787.3	0.0	6,787.3	0.0	6,787.3	-2,240.9	-24.8 %	0.0	
1005 GF/Prgm (DGF)	1,388.6	1,388.7	1,388.7	0.0	1,388.7	0.0	1,388.7	0.1		0.0	
1007 I/A Rcpts (Other)	770.9	776.6	776.6	0.0	776.6	0.0	776.6	5.7	0.7 %	0.0	
1018 EVOS Civil (Other)	201.9	201.8	201.8	0.0	201.8	0.0	201.8	-0.1		0.0	
1024 Fish/Game (Other)	218.7	218.7	218.7	0.0	218.7	0.0	218.7	0.0		0.0	
1061 CIP Rcpts (Other)	502.2	506.1	506.1	0.0	506.1	0.0	506.1	3.9	0.8 %	0.0	
1108 Stat Desig (Other)	1,651.3	1,658.3	1,658.3	0.0	1,658.3	0.0	1,658.3	7.0	0.4 %	0.0	
1201 CFEC Rcpts (DGF)	3,045.8	3,051.9	3,051.9	0.0	3,051.9	0.0	3,051.9	6.1	0.2 %	0.0	
Positions											
Perm Full Time	85	83	84	-1	83	0	83	-2	-2.4 %	-1	-1.2 %
Perm Part Time	17	18	18	0	18	0	18	1	5.9 %	0	
Temporary	0	0	0	0	0	0	0	0		0	

2020 Legislature - Operating Budget
Allocation Totals - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management

	[1] 20FnlBud	[2] 21GovAmd	[3] 21ConfCom	[4] 21 Vetoes	[5] 21 Enacted	[6] Enacted Bills	[7] 21 Budget	[7] - [1] 20FnlBud to 21 Budget		[7] - [3] 21ConfCom to 21 Budget	
Funding Summary											
Unrestricted General (UGF)	9,028.2	8,890.8	9,049.8	-159.0	8,890.8	0.0	8,890.8	-137.4	-1.5 %	-159.0	-1.8 %
Designated General (DGF)	4,434.4	4,440.6	4,440.6	0.0	4,440.6	0.0	4,440.6	6.2	0.1 %	0.0	
Other State Funds (Other)	3,345.0	3,361.5	3,361.5	0.0	3,361.5	0.0	3,361.5	16.5	0.5 %	0.0	
Federal Receipts (Fed)	2,294.1	2,298.3	2,298.3	0.0	2,298.3	0.0	2,298.3	4.2	0.2 %	0.0	

2020 Legislature - Operating Budget
Allocation Totals - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries Entry Commission

	[1] 20FnlBud	[2] 21GovAmd	[3] 21ConfCom	[4] 21 Vetoes	[5] 21 Enacted	[6] Enacted Bills	[7] 21 Budget	[7] - [1] 20FnlBud to 21 Budget		[7] - [3] 21ConfCom to 21 Budget
Total	**3,125.7**	**3,125.7**	**3,125.7**	**0.0**	**3,125.7**	**0.0**	**3,125.7**	**0.0**		**0.0**
Objects of Expenditure										
1 Personal Services	2,569.7	2,669.7	2,669.7	0.0	2,669.7	0.0	2,669.7	100.0	3.9 %	0.0
2 Travel	17.3	17.3	17.3	0.0	17.3	0.0	17.3	0.0		0.0
3 Services	463.3	363.3	363.3	0.0	363.3	0.0	363.3	-100.0	-21.6 %	0.0
4 Commodities	75.4	75.4	75.4	0.0	75.4	0.0	75.4	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources										
1201 CFEC Rcpts (DGF)	3,125.7	3,125.7	3,125.7	0.0	3,125.7	0.0	3,125.7	0.0		0.0
Positions										
Perm Full Time	21	21	21	0	21	0	21	0		0
Perm Part Time	0	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0	0		0
Funding Summary										
Designated General (DGF)	3,125.7	3,125.7	3,125.7	0.0	3,125.7	0.0	3,125.7	0.0		0.0

2020 Legislature - Operating Budget
Allocation Totals - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Sport Fisheries
Allocation: Sport Fisheries

	[1] 20FnlBud	[2] 21GovAmd	[3] 21ConfCom	[4] 21 Vetoes	[5] 21 Enacted	[6] Enacted Bills	[7] 21 Budget	[7] - [1] 20FnlBud to 21 Budget		[7] - [3] 21ConfCom to 21 Budget	
Total	**43,285.9**	**43,027.1**	**43,177.1**	**-150.0**	**43,027.1**	**0.0**	**43,027.1**	**-258.8**	**-0.6 %**	**-150.0**	**-0.3 %**
Objects of Expenditure											
1 Personal Services	26,062.3	26,163.5	26,163.5	0.0	26,163.5	0.0	26,163.5	101.2	0.4 %	0.0	
2 Travel	329.3	329.3	329.3	0.0	329.3	0.0	329.3	0.0		0.0	
3 Services	14,039.3	13,679.3	13,829.3	-150.0	13,679.3	0.0	13,679.3	-360.0	-2.6 %	-150.0	-1.1 %
4 Commodities	2,143.5	2,143.5	2,143.5	0.0	2,143.5	0.0	2,143.5	0.0		0.0	
5 Capital Outlay	711.5	711.5	711.5	0.0	711.5	0.0	711.5	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources											
1001 CBR Fund (UGF)	0.0	0.0	491.3	-150.0	341.3	0.0	341.3	341.3	>999 %	-150.0	-30.5 %
1002 Fed Rcpts (Fed)	17,369.8	17,416.0	17,416.0	0.0	17,416.0	0.0	17,416.0	46.2	0.3 %	0.0	
1003 GF/Match (UGF)	526.2	526.5	394.9	0.0	394.9	0.0	394.9	-131.3	-25.0 %	0.0	
1004 Gen Fund (UGF)	1,530.7	1,288.7	1,079.0	0.0	1,079.0	0.0	1,079.0	-451.7	-29.5 %	0.0	
1007 I/A Rcpts (Other)	848.3	699.6	699.6	0.0	699.6	0.0	699.6	-148.7	-17.5 %	0.0	
1024 Fish/Game (Other)	18,852.7	18,889.0	18,889.0	0.0	18,889.0	0.0	18,889.0	36.3	0.2 %	0.0	
1061 CIP Rcpts (Other)	2,166.9	2,174.8	2,174.8	0.0	2,174.8	0.0	2,174.8	7.9	0.4 %	0.0	
1108 Stat Desig (Other)	1,491.3	1,532.5	1,532.5	0.0	1,532.5	0.0	1,532.5	41.2	2.8 %	0.0	
1199 Sportfish (Other)	500.0	500.0	500.0	0.0	500.0	0.0	500.0	0.0		0.0	
Positions											
Perm Full Time	164	165	165	0	165	0	165	1	0.6 %	0	
Perm Part Time	142	142	142	0	142	0	142	0		0	
Temporary	0	0	0	0	0	0	0	0		0	
Funding Summary											
Unrestricted General (UGF)	2,056.9	1,815.2	1,965.2	-150.0	1,815.2	0.0	1,815.2	-241.7	-11.8 %	-150.0	-7.6 %
Other State Funds (Other)	23,859.2	23,795.9	23,795.9	0.0	23,795.9	0.0	23,795.9	-63.3	-0.3 %	0.0	
Federal Receipts (Fed)	17,369.8	17,416.0	17,416.0	0.0	17,416.0	0.0	17,416.0	46.2	0.3 %	0.0	

2020 Legislature - Operating Budget
Allocation Totals - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Sport Fisheries
Allocation: Sport Fish Hatcheries

	[1] 20FnlBud	[2] 21GovAmd	[3] 21ConfCom	[4] 21 Vetoes	[5] 21 Enacted	[6] Enacted Bills	[7] 21 Budget	[7] - [1] 20FnlBud to 21 Budget		[7] - [3] 21ConfCom to 21 Budget
Total	**5,894.0**	**5,860.4**	**5,860.4**	**0.0**	**5,860.4**	**0.0**	**5,860.4**	**-33.6**	**-0.6 %**	**0.0**
Objects of Expenditure										
1 Personal Services	2,501.4	2,507.8	2,507.8	0.0	2,507.8	0.0	2,507.8	6.4	0.3 %	0.0
2 Travel	21.5	21.5	21.5	0.0	21.5	0.0	21.5	0.0		0.0
3 Services	2,766.1	2,726.1	2,726.1	0.0	2,726.1	0.0	2,726.1	-40.0	-1.4 %	0.0
4 Commodities	598.5	598.5	598.5	0.0	598.5	0.0	598.5	0.0		0.0
5 Capital Outlay	6.5	6.5	6.5	0.0	6.5	0.0	6.5	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources										
1002 Fed Rcpts (Fed)	5,574.8	5,580.7	5,580.7	0.0	5,580.7	0.0	5,580.7	5.9	0.1 %	0.0
1024 Fish/Game (Other)	226.0	226.3	226.3	0.0	226.3	0.0	226.3	0.3	0.1 %	0.0
1061 CIP Rcpts (Other)	53.2	53.4	53.4	0.0	53.4	0.0	53.4	0.2	0.4 %	0.0
1108 Stat Desig (Other)	40.0	0.0	0.0	0.0	0.0	0.0	0.0	-40.0	-100.0 %	0.0
Positions										
Perm Full Time	22	22	22	0	22	0	22	0		0
Perm Part Time	3	3	3	0	3	0	3	0		0
Temporary	0	0	0	0	0	0	0	0		0
Funding Summary										
Other State Funds (Other)	319.2	279.7	279.7	0.0	279.7	0.0	279.7	-39.5	-12.4 %	0.0
Federal Receipts (Fed)	5,574.8	5,580.7	5,580.7	0.0	5,580.7	0.0	5,580.7	5.9	0.1 %	0.0

2020 Legislature - Operating Budget
Allocation Totals - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation

	[1] 20FnlBud	[2] 21GovAmd	[3] 21ConfCom	[4] 21 Vetoes	[5] 21 Enacted	[6] Enacted Bills	[7] 21 Budget	[7] - [1] 20FnlBud to 21 Budget		[7] - [3] 21ConfCom to 21 Budget	
Total	**49,293.1**	**49,453.6**	**49,453.6**	**-9.0**	**49,444.6**	**0.0**	**49,444.6**	**151.5**	**0.3 %**	**-9.0**	
Objects of Expenditure											
1 Personal Services	29,807.0	29,967.5	29,967.5	0.0	29,967.5	0.0	29,967.5	160.5	0.5 %	0.0	
2 Travel	1,305.2	1,305.2	1,305.2	0.0	1,305.2	0.0	1,305.2	0.0		0.0	
3 Services	14,771.9	14,771.9	14,771.9	-9.0	14,762.9	0.0	14,762.9	-9.0	-0.1 %	-9.0	-0.1 %
4 Commodities	3,359.0	3,329.0	3,329.0	0.0	3,329.0	0.0	3,329.0	-30.0	-0.9 %	0.0	
5 Capital Outlay	50.0	80.0	80.0	0.0	80.0	0.0	80.0	30.0	60.0 %	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources											
1001 CBR Fund (UGF)	0.0	0.0	429.3	-9.0	420.3	0.0	420.3	420.3	>999 %	-9.0	-2.1 %
1002 Fed Rcpts (Fed)	32,695.1	32,799.0	32,799.0	0.0	32,799.0	0.0	32,799.0	103.9	0.3 %	0.0	
1003 GF/Match (UGF)	41.6	41.6	31.2	0.0	31.2	0.0	31.2	-10.4	-25.0 %	0.0	
1004 Gen Fund (UGF)	1,670.0	1,666.4	1,256.5	0.0	1,256.5	0.0	1,256.5	-413.5	-24.8 %	0.0	
1007 I/A Rcpts (Other)	561.5	564.5	564.5	0.0	564.5	0.0	564.5	3.0	0.5 %	0.0	
1024 Fish/Game (Other)	12,875.0	12,924.3	12,915.3	0.0	12,915.3	0.0	12,915.3	40.3	0.3 %	0.0	
1061 CIP Rcpts (Other)	933.7	940.6	940.6	0.0	940.6	0.0	940.6	6.9	0.7 %	0.0	
1108 Stat Desig (Other)	516.2	517.2	517.2	0.0	517.2	0.0	517.2	1.0	0.2 %	0.0	
Positions											
Perm Full Time	227	228	228	0	228	0	228	1	0.4 %	0	
Perm Part Time	46	45	45	0	45	0	45	-1	-2.2 %	0	
Temporary	1	2	2	0	2	0	2	1	100.0 %	0	
Funding Summary											
Unrestricted General (UGF)	1,711.6	1,708.0	1,717.0	-9.0	1,708.0	0.0	1,708.0	-3.6	-0.2 %	-9.0	-0.5 %
Other State Funds (Other)	14,886.4	14,946.6	14,937.6	0.0	14,937.6	0.0	14,937.6	51.2	0.3 %	0.0	
Federal Receipts (Fed)	32,695.1	32,799.0	32,799.0	0.0	32,799.0	0.0	32,799.0	103.9	0.3 %	0.0	

2020 Legislature - Operating Budget
Allocation Totals - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation
Allocation: Hunter Education Public Shooting Ranges

	[1] 20FnlBud	[2] 21GovAmd	[3] 21ConfCom	[4] 21 Vetoes	[5] 21 Enacted	[6] Enacted Bills	[7] 21 Budget	[7] - [1] 20FnlBud to 21 Budget		[7] - [3] 21ConfCom to 21 Budget
Total	**1,002.7**	**1,007.3**	**1,007.3**	**0.0**	**1,007.3**	**0.0**	**1,007.3**	**4.6**	**0.5 %**	**0.0**
Objects of Expenditure										
1 Personal Services	627.5	632.1	632.1	0.0	632.1	0.0	632.1	4.6	0.7 %	0.0
2 Travel	2.0	2.0	2.0	0.0	2.0	0.0	2.0	0.0		0.0
3 Services	259.7	259.7	259.7	0.0	259.7	0.0	259.7	0.0		0.0
4 Commodities	113.5	113.5	113.5	0.0	113.5	0.0	113.5	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources										
1024 Fish/Game (Other)	1,002.7	1,007.3	1,007.3	0.0	1,007.3	0.0	1,007.3	4.6	0.5 %	0.0
Positions										
Perm Full Time	3	3	3	0	3	0	3	0		0
Perm Part Time	5	5	5	0	5	0	5	0		0
Temporary	0	0	0	0	0	0	0	0		0
Funding Summary										
Other State Funds (Other)	1,002.7	1,007.3	1,007.3	0.0	1,007.3	0.0	1,007.3	4.6	0.5 %	0.0

2020 Legislature - Operating Budget
Allocation Totals - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Commissioner's Office

	[1] 20FnlBud	[2] 21GovAmd	[3] 21ConfCom	[4] 21 Vetoes	[5] 21 Enacted	[6] Enacted Bills	[7] 21 Budget	[7] - [1] 20FnlBud to 21 Budget	[7] - [3] 21ConfCom to 21 Budget
Total	**1,161.9**	**1,161.9**	**1,161.9**	**0.0**	**1,161.9**	**0.0**	**1,161.9**	**0.0**	**0.0**
Objects of Expenditure									
1 Personal Services	1,049.6	1,049.6	1,049.6	0.0	1,049.6	0.0	1,049.6	0.0	0.0
2 Travel	49.5	49.5	49.5	0.0	49.5	0.0	49.5	0.0	0.0
3 Services	46.2	46.2	46.2	0.0	46.2	0.0	46.2	0.0	0.0
4 Commodities	16.6	16.6	16.6	0.0	16.6	0.0	16.6	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources									
1002 Fed Rcpts (Fed)	107.0	107.0	107.0	0.0	107.0	0.0	107.0	0.0	0.0
1007 I/A Rcpts (Other)	1,054.9	1,054.9	1,054.9	0.0	1,054.9	0.0	1,054.9	0.0	0.0
Positions									
Perm Full Time	7	7	7	0	7	0	7	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
Funding Summary									
Other State Funds (Other)	1,054.9	1,054.9	1,054.9	0.0	1,054.9	0.0	1,054.9	0.0	0.0
Federal Receipts (Fed)	107.0	107.0	107.0	0.0	107.0	0.0	107.0	0.0	0.0

2020 Legislature - Operating Budget
Allocation Totals - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Administrative Services

	[1] 20FnlBud	[2] 21GovAmd	[3] 21ConfCom	[4] 21 Vetoes	[5] 21 Enacted	[6] Enacted Bills	[7] 21 Budget	[7] - [1] 20FnlBud to 21 Budget		[7] - [3] 21ConfCom to 21 Budget
Total	**11,581.6**	**11,751.5**	**11,751.5**	**0.0**	**11,751.5**	**0.0**	**11,751.5**	**169.9**	**1.5 %**	**0.0**
Objects of Expenditure										
1 Personal Services	4,994.1	5,014.0	5,014.0	0.0	5,014.0	0.0	5,014.0	19.9	0.4 %	0.0
2 Travel	35.7	35.7	35.7	0.0	35.7	0.0	35.7	0.0		0.0
3 Services	6,219.6	6,369.6	6,369.6	0.0	6,369.6	0.0	6,369.6	150.0	2.4 %	0.0
4 Commodities	217.2	217.2	217.2	0.0	217.2	0.0	217.2	0.0		0.0
5 Capital Outlay	115.0	115.0	115.0	0.0	115.0	0.0	115.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources										
1001 CBR Fund (UGF)	0.0	0.0	486.7	0.0	486.7	0.0	486.7	486.7	>999 %	0.0
1002 Fed Rcpts (Fed)	1,772.9	1,772.9	1,772.9	0.0	1,772.9	0.0	1,772.9	0.0		0.0
1004 Gen Fund (UGF)	1,946.8	1,946.8	1,460.1	0.0	1,460.1	0.0	1,460.1	-486.7	-25.0 %	0.0
1005 GF/Prgm (DGF)	152.3	153.1	153.1	0.0	153.1	0.0	153.1	0.8	0.5 %	0.0
1007 I/A Rcpts (Other)	6,892.0	7,061.2	7,061.2	0.0	7,061.2	0.0	7,061.2	169.2	2.5 %	0.0
1018 EVOS Civil (Other)	341.3	341.3	341.3	0.0	341.3	0.0	341.3	0.0		0.0
1061 CIP Rcpts (Other)	146.9	146.8	146.8	0.0	146.8	0.0	146.8	-0.1	-0.1 %	0.0
1108 Stat Desig (Other)	329.4	329.4	329.4	0.0	329.4	0.0	329.4	0.0		0.0
Positions										
Perm Full Time	46	46	46	0	46	0	46	0		0
Perm Part Time	6	6	6	0	6	0	6	0		0
Temporary	2	2	2	0	2	0	2	0		0
Funding Summary										
Unrestricted General (UGF)	1,946.8	1,946.8	1,946.8	0.0	1,946.8	0.0	1,946.8	0.0		0.0
Designated General (DGF)	152.3	153.1	153.1	0.0	153.1	0.0	153.1	0.8	0.5 %	0.0
Other State Funds (Other)	7,709.6	7,878.7	7,878.7	0.0	7,878.7	0.0	7,878.7	169.1	2.2 %	0.0
Federal Receipts (Fed)	1,772.9	1,772.9	1,772.9	0.0	1,772.9	0.0	1,772.9	0.0		0.0

2020 Legislature - Operating Budget
Allocation Totals - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Boards of Fisheries and Game

	[1] 20FnlBud	[2] 21GovAmd	[3] 21ConfCom	[4] 21 Vetoes	[5] 21 Enacted	[6] Enacted Bills	[7] 21 Budget	[7] - [1] 20FnlBud to 21 Budget		[7] - [3] 21ConfCom to 21 Budget	
Total	**1,224.1**	**1,202.5**	**1,227.0**	**-24.5**	**1,202.5**	**0.0**	**1,202.5**	**-21.6**	**-1.8 %**	**-24.5**	**-2.0 %**
Objects of Expenditure											
1 Personal Services	861.7	864.6	864.6	0.0	864.6	0.0	864.6	2.9	0.3 %	0.0	
2 Travel	167.7	143.2	167.7	-24.5	143.2	0.0	143.2	-24.5	-14.6 %	-24.5	-14.6 %
3 Services	169.3	169.3	169.3	0.0	169.3	0.0	169.3	0.0		0.0	
4 Commodities	25.4	25.4	25.4	0.0	25.4	0.0	25.4	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources											
1001 CBR Fund (UGF)	0.0	0.0	301.3	-24.5	276.8	0.0	276.8	276.8	>999 %	-24.5	-8.1 %
1004 Gen Fund (UGF)	1,202.1	1,180.5	903.7	0.0	903.7	0.0	903.7	-298.4	-24.8 %	0.0	
1007 I/A Rcpts (Other)	22.0	22.0	22.0	0.0	22.0	0.0	22.0	0.0		0.0	
Positions											
Perm Full Time	6	6	6	0	6	0	6	0		0	
Perm Part Time	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0		0	
Funding Summary											
Unrestricted General (UGF)	1,202.1	1,180.5	1,205.0	-24.5	1,180.5	0.0	1,180.5	-21.6	-1.8 %	-24.5	-2.0 %
Other State Funds (Other)	22.0	22.0	22.0	0.0	22.0	0.0	22.0	0.0		0.0	

2020 Legislature - Operating Budget
Allocation Totals - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Advisory Committees

	[1] 20FnlBud	[2] 21GovAmd	[3] 21ConfCom	[4] 21 Vetoes	[5] 21 Enacted	[6] Enacted Bills	[7] 21 Budget	[7] - [1] 20FnlBud to 21 Budget		[7] - [3] 21ConfCom to 21 Budget
Total	**536.1**	**539.5**	**539.5**	**0.0**	**539.5**	**0.0**	**539.5**	**3.4**	**0.6 %**	**0.0**
Objects of Expenditure										
1 Personal Services	386.3	389.7	389.7	0.0	389.7	0.0	389.7	3.4	0.9 %	0.0
2 Travel	127.3	127.3	127.3	0.0	127.3	0.0	127.3	0.0		0.0
3 Services	20.0	20.0	20.0	0.0	20.0	0.0	20.0	0.0		0.0
4 Commodities	2.5	2.5	2.5	0.0	2.5	0.0	2.5	0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources										
1001 CBR Fund (UGF)	0.0	0.0	126.1	0.0	126.1	0.0	126.1	126.1	>999 %	0.0
1002 Fed Rcpts (Fed)	35.3	35.3	35.3	0.0	35.3	0.0	35.3	0.0		0.0
1004 Gen Fund (UGF)	500.8	504.2	378.1	0.0	378.1	0.0	378.1	-122.7	-24.5 %	0.0
Positions										
Perm Full Time	0	0	0	0	0	0	0	0		0
Perm Part Time	5	5	5	0	5	0	5	0		0
Temporary	0	0	0	0	0	0	0	0		0
Funding Summary										
Unrestricted General (UGF)	500.8	504.2	504.2	0.0	504.2	0.0	504.2	3.4	0.7 %	0.0
Federal Receipts (Fed)	35.3	35.3	35.3	0.0	35.3	0.0	35.3	0.0		0.0

2020 Legislature - Operating Budget
Allocation Totals - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: EVOS Trustee Council

	[1] 20FnlBud	[2] 21GovAmd	[3] 21ConfCom	[4] 21 Vetoes	[5] 21 Enacted	[6] Enacted Bills	[7] 21 Budget	[7] - [1] 20FnlBud to 21 Budget		[7] - [3] 21ConfCom to 21 Budget
Total	**2,379.4**	**2,379.4**	**2,379.4**	**0.0**	**2,379.4**	**0.0**	**2,379.4**	**0.0**		**0.0**
Objects of Expenditure										
1 Personal Services	583.7	602.9	602.9	0.0	602.9	0.0	602.9	19.2	3.3 %	0.0
2 Travel	102.7	102.7	102.7	0.0	102.7	0.0	102.7	0.0		0.0
3 Services	1,549.7	1,530.5	1,530.5	0.0	1,530.5	0.0	1,530.5	-19.2	-1.2 %	0.0
4 Commodities	68.3	68.3	68.3	0.0	68.3	0.0	68.3	0.0		0.0
5 Capital Outlay	75.0	75.0	75.0	0.0	75.0	0.0	75.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources										
1002 Fed Rcpts (Fed)	456.9	456.9	456.9	0.0	456.9	0.0	456.9	0.0		0.0
1018 EVOS Civil (Other)	1,922.5	1,922.5	1,922.5	0.0	1,922.5	0.0	1,922.5	0.0		0.0
Positions										
Perm Full Time	4	4	4	0	4	0	4	0		0
Perm Part Time	0	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0	0		0
Funding Summary										
Other State Funds (Other)	1,922.5	1,922.5	1,922.5	0.0	1,922.5	0.0	1,922.5	0.0		0.0
Federal Receipts (Fed)	456.9	456.9	456.9	0.0	456.9	0.0	456.9	0.0		0.0

2020 Legislature - Operating Budget
Allocation Totals - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: State Facilities Maintenance

	[1] 20FnlBud	[2] 21GovAmd	[3] 21ConfCom	[4] 21 Vetoes	[5] 21 Enacted	[6] Enacted Bills	[7] 21 Budget	[7] - [1] 20FnlBud to 21 Budget	[7] - [3] 21ConfCom to 21 Budget
Total	**5,100.8**	**5,100.8**	**5,100.8**	**0.0**	**5,100.8**	**0.0**	**5,100.8**	**0.0**	**0.0**
Objects of Expenditure									
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	5,100.8	5,100.8	5,100.8	0.0	5,100.8	0.0	5,100.8	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Funding Sources									
1007 I/A Rcpts (Other)	5,100.8	5,100.8	5,100.8	0.0	5,100.8	0.0	5,100.8	0.0	0.0
Positions									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
Funding Summary									
Other State Funds (Other)	5,100.8	5,100.8	5,100.8	0.0	5,100.8	0.0	5,100.8	0.0	0.0

2020 Legislature - Operating Budget
Allocation Totals - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Habitat
Allocation: Habitat

	[1] 20FnlBud	[2] 21GovAmd	[3] 21ConfCom	[4] 21 Vetoes	[5] 21 Enacted	[6] Enacted Bills	[7] 21 Budget	[7] - [1] 20FnlBud to 21 Budget		[7] - [3] 21ConfCom to 21 Budget	
Total	**5,442.3**	**5,443.0**	**5,517.0**	**-74.0**	**5,443.0**	**0.0**	**5,443.0**	**0.7**		**-74.0**	**-1.3 %**
Objects of Expenditure											
1 Personal Services	4,316.2	4,316.9	4,340.9	-24.0	4,316.9	0.0	4,316.9	0.7		-24.0	-0.6 %
2 Travel	55.2	55.2	105.2	-50.0	55.2	0.0	55.2	0.0		-50.0	-47.5 %
3 Services	871.1	871.1	871.1	0.0	871.1	0.0	871.1	0.0		0.0	
4 Commodities	179.8	179.8	179.8	0.0	179.8	0.0	179.8	0.0		0.0	
5 Capital Outlay	20.0	20.0	20.0	0.0	20.0	0.0	20.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Funding Sources											
1001 CBR Fund (UGF)	0.0	0.0	881.1	-74.0	807.1	0.0	807.1	807.1	>999 %	-74.0	-8.4 %
1002 Fed Rcpts (Fed)	113.3	113.6	113.6	0.0	113.6	0.0	113.6	0.3	0.3 %	0.0	
1004 Gen Fund (UGF)	3,459.4	3,450.5	2,643.4	0.0	2,643.4	0.0	2,643.4	-816.0	-23.6 %	0.0	
1007 I/A Rcpts (Other)	1,199.5	1,207.0	1,207.0	0.0	1,207.0	0.0	1,207.0	7.5	0.6 %	0.0	
1018 EVOS Civil (Other)	12.0	12.0	12.0	0.0	12.0	0.0	12.0	0.0		0.0	
1055 IA/OIL HAZ (Other)	110.4	111.0	111.0	0.0	111.0	0.0	111.0	0.6	0.5 %	0.0	
1061 CIP Rcpts (Other)	266.7	267.9	267.9	0.0	267.9	0.0	267.9	1.2	0.4 %	0.0	
1108 Stat Desig (Other)	281.0	281.0	281.0	0.0	281.0	0.0	281.0	0.0		0.0	
Positions											
Perm Full Time	37	37	37	0	37	0	37	0		0	
Perm Part Time	3	2	2	0	2	0	2	-1	-33.3 %	0	
Temporary	1	1	1	0	1	0	1	0		0	
Funding Summary											
Unrestricted General (UGF)	3,459.4	3,450.5	3,524.5	-74.0	3,450.5	0.0	3,450.5	-8.9	-0.3 %	-74.0	-2.1 %
Other State Funds (Other)	1,869.6	1,878.9	1,878.9	0.0	1,878.9	0.0	1,878.9	9.3	0.5 %	0.0	
Federal Receipts (Fed)	113.3	113.6	113.6	0.0	113.6	0.0	113.6	0.3	0.3 %	0.0	

2020 Legislature - Operating Budget
Allocation Totals - ConfCom Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: State Subsistence Research & Monitoring
Allocation: State Subsistence Research

	[1] 20FnlBud	[2] 21GovAmd	[3] 21ConfCom	[4] 21 Vetoes	[5] 21 Enacted	[6] Enacted Bills	[7] 21 Budget	[7] - [1] 20FnlBud to 21 Budget		[7] - [3] 21ConfCom to 21 Budget
Total	**5,271.8**	**5,296.5**	**5,296.5**	**0.0**	**5,296.5**	**0.0**	**5,296.5**	**24.7**	**0.5 %**	**0.0**
Objects of Expenditure										
1 Personal Services	3,985.7	4,010.4	4,010.4	0.0	4,010.4	0.0	4,010.4	24.7	0.6 %	0.0
2 Travel	128.5	128.5	128.5	0.0	128.5	0.0	128.5	0.0		0.0
3 Services	970.8	970.8	970.8	0.0	970.8	0.0	970.8	0.0		0.0
4 Commodities	181.8	181.8	181.8	0.0	181.8	0.0	181.8	0.0		0.0
5 Capital Outlay	5.0	5.0	5.0	0.0	5.0	0.0	5.0	0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Funding Sources										
1001 CBR Fund (UGF)	0.0	0.0	617.5	0.0	617.5	0.0	617.5	617.5	>999 %	0.0
1002 Fed Rcpts (Fed)	1,340.8	1,648.5	1,648.5	0.0	1,648.5	0.0	1,648.5	307.7	22.9 %	0.0
1004 Gen Fund (UGF)	2,459.8	2,469.9	1,852.4	0.0	1,852.4	0.0	1,852.4	-607.4	-24.7 %	0.0
1007 I/A Rcpts (Other)	605.8	778.3	778.3	0.0	778.3	0.0	778.3	172.5	28.5 %	0.0
1061 CIP Rcpts (Other)	502.7	204.3	204.3	0.0	204.3	0.0	204.3	-298.4	-59.4 %	0.0
1108 Stat Desig (Other)	362.7	195.5	195.5	0.0	195.5	0.0	195.5	-167.2	-46.1 %	0.0
Positions										
Perm Full Time	22	22	22	0	22	0	22	0		0
Perm Part Time	24	24	24	0	24	0	24	0		0
Temporary	3	3	3	0	3	0	3	0		0
Funding Summary										
Unrestricted General (UGF)	2,459.8	2,469.9	2,469.9	0.0	2,469.9	0.0	2,469.9	10.1	0.4 %	0.0
Other State Funds (Other)	1,471.2	1,178.1	1,178.1	0.0	1,178.1	0.0	1,178.1	-293.1	-19.9 %	0.0
Federal Receipts (Fed)	1,340.8	1,648.5	1,648.5	0.0	1,648.5	0.0	1,648.5	307.7	22.9 %	0.0

Column Definitions

20FnlBud (FY20 Final Budget) - Sums the 20MgtPlan and 20SupRPL columns to reflect the total FY20 operating budget. [20 RPL+20Adjust+SFIN FTSupp+20MgtPln+20SupinOp+NewLegis Supp+:Veto20Sup+:VetoHB234+MH Supp]

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget

21 Vetoes (21 Vetoes) - Governor's HB 205 and HB 206 Operating and Mental Health Vetoes

21 Enacted (21 Enacted) - Includes FY21 Conference Committee plus the Governor's Vetoes [21ConfCom+21 Vetoes+21Adjust]

Enacted Bills (FY21 Bills Enacted) - FY21 appropriations associated with new legislation and signed by the Governor as of 4/10/20. This column excludes capital project fiscal notes and supplemental budget fiscal notes.

21 Budget (FY21 Final Op Budget) - Sum of the 21 Enacted and Enacted Bills columns to reflect the total FY21 operating budget. FY21 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY21 budget are excluded from this column because the amounts are unknown at this time. [Enacted Bills+21ConfCom+21 Vetoes+21Adjust]