2020 Legislature - Operating Budget
Allocation Summary - ConfCom Structure

Numbers and Language
Fund Groups: Unrestricted General

Agency: Department of Fish and Game

Allocation	[1] 20FnlBud	[2] 21GovAmd	[3] 21ConfCom	[4] 21 Vetoes	[5] 21 Enacted	[6] Enacted Bills	[7] 21 Budget	[7] - [1] 20FnlBud to 21 Budget		[7] - [3] 21ConfCom to 21 Budget	
Commercial Fisheries											
SE Region Fisheries Mgmt.	7,608.0	7,223.6	7,798.0	-328.8	7,469.2	0.0	7,469.2	-138.8	-1.8 %	-328.8	-4.2 %
Central Region Fisheries Mgmt.	7,526.7	7,500.7	7,982.4	-197.2	7,785.2	0.0	7,785.2	258.5	3.4 %	-197.2	-2.5 %
AYK Region Fisheries Mgmt.	6,726.8	6,441.2	6,996.0	-504.8	6,491.2	0.0	6,491.2	-235.6	-3.5 %	-504.8	-7.2 %
Westward Region Fisheries Mgmt	7,124.2	7,019.0	7,439.1	-370.1	7,069.0	0.0	7,069.0	-55.2	-0.8 %	-370.1	-5.0 %
Statewide Fisheries Management	9,028.2	8,890.8	9,049.8	-159.0	8,890.8	0.0	8,890.8	-137.4	-1.5 %	-159.0	-1.8 %
Appropriation Total	**38,013.9**	**37,075.3**	**39,265.3**	**-1,559.9**	**37,705.4**	**0.0**	**37,705.4**	**-308.5**	**-0.8 %**	**-1,559.9**	**-4.0 %**
Sport Fisheries											
Sport Fisheries	2,056.9	1,815.2	1,965.2	-150.0	1,815.2	0.0	1,815.2	-241.7	-11.8 %	-150.0	-7.6 %
Appropriation Total	**2,056.9**	**1,815.2**	**1,965.2**	**-150.0**	**1,815.2**	**0.0**	**1,815.2**	**-241.7**	**-11.8 %**	**-150.0**	**-7.6 %**
Wildlife Conservation											
Wildlife Conservation	1,711.6	1,708.0	1,717.0	-9.0	1,708.0	0.0	1,708.0	-3.6	-0.2 %	-9.0	-0.5 %
Appropriation Total	**1,711.6**	**1,708.0**	**1,717.0**	**-9.0**	**1,708.0**	**0.0**	**1,708.0**	**-3.6**	**-0.2 %**	**-9.0**	**-0.5 %**
Statewide Support Services											
Administrative Services	1,946.8	1,946.8	1,946.8	0.0	1,946.8	0.0	1,946.8	0.0		0.0	
Boards of Fisheries and Game	1,202.1	1,180.5	1,205.0	-24.5	1,180.5	0.0	1,180.5	-21.6	-1.8 %	-24.5	-2.0 %
Advisory Committees	500.8	504.2	504.2	0.0	504.2	0.0	504.2	3.4	0.7 %	0.0	
Appropriation Total	**3,649.7**	**3,631.5**	**3,656.0**	**-24.5**	**3,631.5**	**0.0**	**3,631.5**	**-18.2**	**-0.5 %**	**-24.5**	**-0.7 %**
Habitat											
Habitat	3,459.4	3,450.5	3,524.5	-74.0	3,450.5	0.0	3,450.5	-8.9	-0.3 %	-74.0	-2.1 %
Appropriation Total	**3,459.4**	**3,450.5**	**3,524.5**	**-74.0**	**3,450.5**	**0.0**	**3,450.5**	**-8.9**	**-0.3 %**	**-74.0**	**-2.1 %**
State Subsistence Research											
State Subsistence Research	2,459.8	2,469.9	2,469.9	0.0	2,469.9	0.0	2,469.9	10.1	0.4 %	0.0	
Appropriation Total	**2,459.8**	**2,469.9**	**2,469.9**	**0.0**	**2,469.9**	**0.0**	**2,469.9**	**10.1**	**0.4 %**	**0.0**	
Agency Total	**51,351.3**	**50,150.4**	**52,597.9**	**-1,817.4**	**50,780.5**	**0.0**	**50,780.5**	**-570.8**	**-1.1 %**	**-1,817.4**	**-3.5 %**

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Funding Summary											
Unrestricted General (UGF)	51,351.3	50,150.4	52,597.9	-1,817.4	50,780.5	0.0	50,780.5	-570.8	-1.1 %	-1,817.4	-3.5 %

Column Definitions

20FnlBud (FY20 Final Budget) - Sums the 20MgtPlan and 20SupRPL columns to reflect the total FY20 operating budget. [20 RPL+20Adjust+SFIN FTSupp+20MgtPln+20SupinOp+NewLegis Supp+:Veto20Sup+:VetoHB234+MH Supp]

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget

21 Vetoes (21 Vetoes) - Governor's HB 205 and HB 206 Operating and Mental Health Vetoes

21 Enacted (21 Enacted) - Includes FY21 Conference Committee plus the Governor's Vetoes [21ConfCom+21 Vetoes+21Adjust]

Enacted Bills (FY21 Bills Enacted) - FY21 appropriations associated with new legislation and signed by the Governor as of 4/10/20. This column excludes capital project fiscal notes and supplemental budget fiscal notes.

21 Budget (FY21 Final Op Budget) - Sum of the 21 Enacted and Enacted Bills columns to reflect the total FY21 operating budget. FY21 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY21 budget are excluded from this column because the amounts are unknown at this time. [Enacted Bills+21ConfCom+21 Vetoes+21Adjust]