

**2020 Legislature - Operating Budget  
Transaction Compare - ConfCom Structure  
Between 21GovAmd and CC w/o CBR**

|   |
|---|
| <b>Numbers and Language<br/>Differences<br/>Agencies: Law<br/>Non Mental Health Funds</b> |
|---|

**Agency: Department of Law**

|   | Column     | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|------------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME</b>                                 |            |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Human Services</b>   |            |            |                   |                   |        |          |             |                |        |      |     |     |     |
| One-time UGF Increment to Reverse: Gov MH Veto of All GF/MH From Human Services Allocation in the MH Budget (HB206) | CC w/o CBR | IncOTI     | 100.1             | 100.1             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |            |            | 100.1             |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |            |            | 100.1             | 100.1             | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Labor and State Affairs</b>  |            |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Delete Funding Associated with Outside Counsel Contractual Expenditures   | CC w/o CBR | Dec        | -400.0            | 0.0               | 0.0    | -400.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |            |            | -400.0            |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |            |            | -400.0            | 0.0               | 0.0    | -400.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |            |            | -299.9            | 100.1             | 0.0    | -400.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Legal Contracts Relating to Interpretation of Janus v AFSCME Decision</b>  |            |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Legal Contracts Relating to Interpretation of Janus v AFSCME Decision</b>  |            |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Legal Contracts Relating to Interpretation of Janus v AFSCME  | CC w/o CBR | Inc        | 20.0              | 0.0               | 0.0    | 20.0     | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)   |            |            | 20.0              |                   |        |          |             |                |        |      |     |     |     |
| <b>* Allocation Difference *</b>  |            |            | 20.0              | 0.0               | 0.0    | 20.0     | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>   |            |            | 20.0              | 0.0               | 0.0    | 20.0     | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>  |            |            | -279.9            | 100.1             | 0.0    | -380.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>**** All Agencies Difference ****</b>  |            |            | -279.9            | 100.1             | 0.0    | -380.0   | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**CC w/o CBR (CC without CBR)** - Conference Committee decisions without the CBR fund change