

**2020 Legislature - Operating Budget  
Transaction Compare - ConfCom Structure  
Between 21GovAmd and CC w/o CBR**

<b>Numbers and Language Differences Agencies: DPS Non Mental Health Funds</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Alaska Fire Standards Council</b>													
H DPS 1 - Add Director position to AK Fire Standards Council	CC w/o CBR	Inc	166.4	166.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Offered by Representative Knopp													
1004 Gen Fund (UGF)			166.4										
<b>* Allocation Difference *</b>			166.4	166.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			166.4	166.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Alaska State Troopers</b>													
<b>Alaska Bureau of Judicial Services</b>													
Add Authority to Reduce Vacancy in the Alaska Bureau of Judicial Services	21GovAmd	Inc	86.2	66.7	0.0	19.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			86.2										
Add Office Assistant II in Anchorage to Increase Operational Capacity within Alaska State Troopers	21GovAmd	Inc	85.0	70.0	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			85.0										
Add 9 months of funding for an Office Assistant II in Anchorage to Increase Operational Capacity	CC w/o CBR	Inc	68.0	53.0	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			68.0										
<b>* Allocation Difference *</b>			-103.2	-83.7	0.0	-19.5	0.0	0.0	0.0	0.0	0	0	0
<b>Training Academy Recruit Salaries</b>													
Transfer Funds from AST Detachments Allocation to New Allocation Called Training Academy Recruit Salaries	CC w/o CBR	TrIn	1,559.3	1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,559.3										
<b>* Allocation Difference *</b>			1,559.3	1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Trooper Detachments</b>													
Add Authority to Reduce Vacancy in the Alaska State Trooper Detachments	21GovAmd	Inc	2,152.6	1,402.6	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,152.6										
Add 15 State Troopers, 5 Court Service Officers, 3 Aircraft Pilots, and 8 Technical and Administrative Staff Positions	21GovAmd	Inc	6,947.4	5,107.4	0.0	790.0	0.0	1,050.0	0.0	0.0	31	0	0
1004 Gen Fund (UGF)			6,947.4										
Remove Funds for Training Academy Recruit Salaries and Transfer to Training Academy Recruit Salaries Allocation	CC w/o CBR	TrOut	-1,559.3	-1,559.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,559.3										

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<b>Alaska State Troopers (continued)</b>													
<b>Alaska State Trooper Detachments (continued)</b>													
Funding for Sexual Assault Response Team (SART) Exams	CC w/o CBR	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Add 9 months of funding for 15 Troopers, 5 Court Service Officers, 3 Pilots, and 8 Tech and Admin Staff Positions	CC w/o CBR	Inc	3,916.9	3,557.4	0.0	359.5	0.0	0.0	0.0	0.0	31	0	0
1004 Gen Fund (UGF)			3,916.9										
Initial Capital Outlay For Equipment for New Troopers	CC w/o CBR	IncOTI	1,480.5	0.0	0.0	0.0	0.0	1,480.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,480.5										
<b>* Allocation Difference *</b>			<b>-5,061.9</b>	<b>-4,511.9</b>	<b>0.0</b>	<b>-980.5</b>	<b>0.0</b>	<b>430.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Investigation</b>													
Add Authority to Reduce Vacancy in the Alaska Bureau of Investigations	21GovAmd	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
Add a Data Processing Manager II and a Victim/Witness Paralegal I in Anchorage	21GovAmd	Inc	262.4	232.4	0.0	30.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			262.4										
Add 9 months of funding for a Data Processing Manager II and a Victim/Witness Paralegal I in Anchorage	CC w/o CBR	Inc	202.4	172.4	0.0	30.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			202.4										
<b>* Allocation Difference *</b>			<b>-85.0</b>	<b>-60.0</b>	<b>0.0</b>	<b>-25.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers</b>													
Add Authority to Reduce Vacancy in the Alaska Wildlife Troopers	21GovAmd	Inc	470.1	470.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			470.1										
<b>* Allocation Difference *</b>			<b>-470.1</b>	<b>-470.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers Aircraft Section</b>													
Add an Aircraft Pilot III in Anchorage	21GovAmd	Inc	140.5	125.5	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			140.5										
Add 9 Months of Funding for an Aircraft Pilot III in Anchorage	CC w/o CBR	Inc	107.5	92.5	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			107.5										
<b>* Allocation Difference *</b>			<b>-33.0</b>	<b>-33.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers Marine Enforcement</b>													
Add a Boat Officer III in Anchorage	21GovAmd	Inc	163.8	148.8	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			163.8										

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<b>Alaska State Troopers (continued)</b>													
<b>Alaska Wildlife Troopers Marine Enforcement (continued)</b>													
Add 9 Months Funding for a Boat Officer III in Anchorage	CC w/o CBR	Inc	133.8	118.8	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			133.8										
<b>* Allocation Difference *</b>			-30.0	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-4,223.9	-3,629.4	0.0	-1,025.0	0.0	430.5	0.0	0.0	0	0	0
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
Add Funding for VPSO Grantees Recommended in VPSO Working Group Report	CC w/o CBR	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
<b>* Allocation Difference *</b>			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Information Systems</b>													
Add Authority to Implement New Anchorage Emergency Communications Center and Support Staff	21GovAmd	Inc	872.8	767.8	0.0	105.0	0.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF)			872.8										
<b>* Allocation Difference *</b>			-872.8	-767.8	0.0	-105.0	0.0	0.0	0.0	0.0	-7	0	0
<b>** Appropriation Difference **</b>			-872.8	-767.8	0.0	-105.0	0.0	0.0	0.0	0.0	-7	0	0
<b>*** Agency Difference ***</b>			-1,930.3	-4,230.8	0.0	-1,130.0	0.0	430.5	3,000.0	0.0	-6	0	0
<b>**** All Agencies Difference ****</b>			-1,930.3	-4,230.8	0.0	-1,130.0	0.0	430.5	3,000.0	0.0	-6	0	0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**CC w/o CBR (CC without CBR)** - Conference Committee decisions without the CBR fund change