

## 2020 Legislature - Capital Budget Agency Summary - Conf Committee Structure

<b>Numbers and Language Fund Groups: General Funds</b>
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Agency	[1] Governmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupInOp	[5] SenCapInOp	[6] SenTotal	[7] 21CapInOp	[8] 20SupCapInOp	[9] CC Total	[9] - [3] GovTotal to CC Total	[9] - [6] SenTotal to CC Total
Capital											
Administration	12,470.0	-	12,470.0	-	8,350.0	8,350.0	8,350.0	-	8,350.0	-4,120.0 -33.0 %	0.0
Community & Economic Dev	19,090.3	-	19,090.3	3,200.0	7,388.0	10,588.0	7,388.0	2,700.0	10,088.0	-9,002.3 -47.2 %	-500.0 -4.7 %
Corrections	1,310.0	-	1,310.0	-	-	-	-	-	-	-1,310.0 -100.0 %	0.0
Education & Early Dev	6,200.0	-	6,200.0	-	0.0	0.0	0.0	-	0.0	-6,200.0 -100.0 %	0.0
Environmental Conservation	12,080.0	-	12,080.0	-	12,080.0	12,080.0	12,080.0	-	12,080.0	0.0	0.0
Fish and Game	1,500.0	-	1,500.0	-	-	-	-	-	-	-1,500.0 -100.0 %	0.0
Governor	30,095.0	2,500.0	32,595.0	1,500.0	95.0	1,595.0	95.0	1,500.0	1,595.0	-31,000.0 -95.1 %	0.0
Health & Social Services	5,999.3	-	5,999.3	-	4,199.3	4,199.3	4,199.3	-	4,199.3	-1,800.0 -30.0 %	0.0
Labor & Workforce Dev	632.4	-	632.4	-	632.4	632.4	632.4	-	632.4	0.0	0.0
Military & Veterans Affairs	7,120.0	-	7,120.0	-	5,800.0	5,800.0	5,800.0	-	5,800.0	-1,320.0 -18.5 %	0.0
Natural Resources	6,385.9	-	6,385.9	-	5,750.0	5,750.0	5,350.0	-	5,350.0	-1,035.9 -16.2 %	-400.0 -7.0 %
Public Safety	1,290.0	-	1,290.0	-	-	-	-	-	-	-1,290.0 -100.0 %	0.0
Revenue	16,950.0	-	16,950.0	0.0	19,350.0	19,350.0	19,350.0	0.0	19,350.0	2,400.0 14.2 %	0.0
Transportation & Facilities	89,032.8	1,946.6	90,979.4	20,946.6	74,032.1	94,978.7	74,032.1	20,946.6	94,978.7	3,999.3 4.4 %	0.0
University of Alaska	2,500.0	-	2,500.0	-	-	-	-	-	-	-2,500.0 -100.0 %	0.0
Judiciary	3,102.3	-	3,102.3	-	-	-	-	-	-	-3,102.3 -100.0 %	0.0
Legislature	-	-	-	3,340.0	0.0	3,340.0	0.0	3,340.0	3,340.0	3,340.0 >999 %	0.0
<b>Total</b>	<b>215,757.9</b>	<b>4,446.6</b>	<b>220,204.5</b>	<b>28,986.6</b>	<b>137,676.7</b>	<b>166,663.3</b>	<b>137,276.7</b>	<b>28,486.6</b>	<b>165,763.3</b>	<b>-54,441.2 -24.7 %</b>	<b>-900.0 -0.5 %</b>
<b>Statewide Total</b>	<b>215,757.9</b>	<b>4,446.6</b>	<b>220,204.5</b>	<b>28,986.6</b>	<b>137,676.7</b>	<b>166,663.3</b>	<b>137,276.7</b>	<b>28,486.6</b>	<b>165,763.3</b>	<b>-54,441.2 -24.7 %</b>	<b>-900.0 -0.5 %</b>
Funding Summary											
Unrestricted General (UGF)	140,272.9	2,500.0	142,772.9	8,040.0	112,063.0	120,103.0	112,063.0	7,540.0	119,603.0	-23,170.0 -16.2 %	-500.0 -0.4 %
Designated General (DGF)	75,485.0	1,946.6	77,431.6	20,946.6	25,613.8	46,560.4	25,213.8	20,946.6	46,160.4	-31,271.2 -40.4 %	-400.0 -0.9 %

## Column Definitions

**GovAmend (Governor's Amended Budget)** - Includes all FY21 Governor's Amended Budget items

**GovSup12/15 (FY20 Gov Sup 12/15)** - Governor's supplemental capital items submitted on 12/15

**SenCapSupinOp (Senate Capital Sup in Op)** - Senate capital budget supplementals in HB 205 (operating budget)

**SenCapinOp (Senate Capital in Operating)** - Capital items in the Senate version of HB 205

**21CapinOp (FY21 Capital in Operating)** - Conference Committee's adopted FY21 capital items in the operating budget (HB 205)

**20SupCapinOp (CC Supp Capital in Operating)** - FY20 supplemental capital items in the operating budget (HB 205)