

Multi-year Agency Summary - FY 2021 ConfCom Structure

Numbers and Language
Excluding Non-Additive Items
Non Duplicate Funds

Agency: Agency Operations

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2020 21ConfCom	[2] Operating 2020 20SupinOp	[3] OpTotal	[4] Capital 2020 21CapinOp	[5] Capital 2020 20SupCapinOp	[6] CapTotal	[7] BillTotal
Administration		153,087.0	0.0	153,087.0	8,350.0	0.0	8,350.0	161,437.0
Commerce, Community & Econ Dev		140,281.5	-2,655.0	137,626.5	37,188.0	2,700.0	39,888.0	177,514.5
Corrections		366,769.0	0.0	366,769.0	0.0	0.0	0.0	366,769.0
Education & Early Dev		1,661,955.8	0.0	1,661,955.8	0.0	0.0	0.0	1,661,955.8
Environmental Conservation		79,353.7	0.0	79,353.7	64,830.0	0.0	64,830.0	144,183.7
Fish and Game		181,671.8	0.0	181,671.8	0.0	0.0	0.0	181,671.8
Governor		24,341.6	-1,500.0	22,841.6	95.0	1,500.0	1,595.0	24,436.6
Health & Social Services		3,318,398.0	75,000.0	3,393,398.0	4,199.3	0.0	4,199.3	3,397,597.3
Labor & Workforce Dev		135,689.4	0.0	135,689.4	632.4	0.0	632.4	136,321.8
Law		60,659.0	0.0	60,659.0	0.0	0.0	0.0	60,659.0
Military & Veterans' Affairs		59,990.1	0.0	59,990.1	11,100.0	0.0	11,100.0	71,090.1
Natural Resources		161,859.5	0.0	161,859.5	10,050.0	0.0	10,050.0	171,909.5
Public Safety		216,969.4	0.0	216,969.4	0.0	0.0	0.0	216,969.4
Revenue		356,443.6	0.0	356,443.6	35,100.0	0.0	35,100.0	391,543.6
Transportation		376,886.8	0.0	376,886.8	984,007.3	20,946.6	1,004,953.9	1,381,840.7
University of Alaska		763,855.9	0.0	763,855.9	0.0	0.0	0.0	763,855.9
Judiciary		113,430.9	0.0	113,430.9	0.0	0.0	0.0	113,430.9
Legislature		67,505.1	-3,340.0	64,165.1	0.0	3,340.0	3,340.0	67,505.1
Total		8,239,148.1	67,505.0	8,306,653.1	1,155,551.9	28,486.6	1,184,038.5	9,490,691.6
Funding Summary								
Unrestricted General (UGF)		3,971,230.9	70,160.0	4,041,390.9	112,063.0	7,540.0	119,603.0	4,160,993.9
Designated General (DGF)		805,395.6	-2,655.0	802,740.6	25,213.8	20,946.6	46,160.4	848,901.0
Other State Funds (Other)		618,596.2	0.0	618,596.2	35,000.0	0.0	35,000.0	653,596.2
Federal Receipts (Fed)		2,843,925.4	0.0	2,843,925.4	983,275.2	0.0	983,275.2	3,827,200.6

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Agency: Statewide Items

ID=> Budget=> Session=> Agency	[1] Operating 2020 21ConfCom	[2] Operating 2020 20SupinOp	[3] OpTotal	[4] Capital 2020 21CapinOp	[5] Capital 2020 20SupCapinOp	[6] CapTotal	[7] BillTotal
Debt Service	247,843.2	0.0	247,843.2	0.0	0.0	0.0	247,843.2
State Retirement Payments	345,567.4	0.0	345,567.4	0.0	0.0	0.0	345,567.4
Special Appropriations	69,500.0	0.0	69,500.0	0.0	0.0	0.0	69,500.0
Fund Capitalization	132,137.7	5,000.0	137,137.7	0.0	0.0	0.0	137,137.7
Total	795,048.3	5,000.0	800,048.3	0.0	0.0	0.0	800,048.3
Funding Summary							
Unrestricted General (UGF)	569,754.9	5,000.0	574,754.9	0.0	0.0	0.0	574,754.9
Designated General (DGF)	94,510.0	0.0	94,510.0	0.0	0.0	0.0	94,510.0
Other State Funds (Other)	98,625.2	0.0	98,625.2	0.0	0.0	0.0	98,625.2
Federal Receipts (Fed)	32,158.2	0.0	32,158.2	0.0	0.0	0.0	32,158.2
Total Agency and Statewide Operations	9,034,196.4	72,505.0	9,106,701.4	1,155,551.9	28,486.6	1,184,038.5	10,290,739.9

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Agency: Permanent Fund Earnings Reserve Account

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]
Budget=>	Operating	Operating		Capital	Capital		
Session=>	2020	2020		2020	2020		
Column=>	21ConfCom	20SupinOp	OpTotal	21CapinOp	20SupCapinOp	CapTotal	BillTotal
Permanent Fund	747,900.0	0.0	747,900.0	0.0	0.0	0.0	747,900.0
Total	747,900.0	0.0	747,900.0	0.0	0.0	0.0	747,900.0
Funding Summary							
Unrestricted General (UGF)	680,000.0	0.0	680,000.0	0.0	0.0	0.0	680,000.0
Designated General (DGF)	67,900.0	0.0	67,900.0	0.0	0.0	0.0	67,900.0

Column Definitions

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget

20SupinOp (FY20 CC Sup in Op) - FY20 Supplemental Operating items in HB 205 as it passed the Conference Committee

21CapinOp (FY21 Capital in Operating) - Conference Committee's adopted FY21 capital items in the operating budget (HB 205)

20SupCapinOp (CC Supp Capital in Operating) - FY20 supplemental capital items in the operating budget (HB 205)