

Conference Committee Motion Sheet
FY21 Operating Bill

Indicates language

Indicates structure change

DOA

Department of Administration

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	1,441.8			(1)		
1	Centralized Administrative Services	Office of the Commissioner	Dec: Delete One Anchorage-Based Deputy Commissioner					(228.1)	1007	I/A Rcpts	(1)		H or S
2	Public Communications Services	Public Broadcasting - Radio	Inc: Fund Public Radio Grants at FY19 Level					1,036.6	1004	Gen Fund		House has \$1,000.0 Senate has \$2,036.6 total	H or S
3	Public Communications Services	Public Broadcasting - T.V.	Inc: Add Funding for Public Television Grants					633.3	1004	Gen Fund		House has no funding for this item.	H or S

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Department of Commerce, Community and Economic Development

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				14.7			0	0.0			0		
1	House None Senate It is the intent of the legislature that the Department of Commerce, Community, and Economic Development submit a written report to the co-chairs of the Finance Committees by October 1, 2020, that reports: (1) the amount each community in the state that participates in the National Flood Insurance Program paid into the program in 2019, the amount that has been paid out of the program for claims in 2019, and the average premium for a home in a special flood hazard area in Alaska; and (2) for 2019, the number of individual properties in a special flood hazard area in each community in Alaska		Agency Legislative Intent										H or S
2	Executive Administration	Commissioner's Office	ATrIn: Transfer International Trade Support from the Office of the Governor for Better Alignment	125.0	1004	Gen Fund						Linked to Gov item #1	H or S
3	Alaska Industrial Development	Alaska Industrial Development	Dec: Reduce AIDEA Receipts by \$110.3	(110.3)	1102	AIDEA Rcpt							H or S
4	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Allocation Legislative Intent										H or S
	House It is the intent of the legislature that AIDEA undergo a public and competitive bid process when awarding contracts. The contract awarding process should provide the opportunity of individuals and firms with similar experience to compete to provide services.												
	Senate None												

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Department of Corrections

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				12,334.3			4	24,073.9			5		
1	House It is the intent of the Legislature that the Department open the Palmer Correctional Center by January 1, 2021. Senate None	Agency Legislative Intent											H or S
2	Administration and Support	Office of the Commissioner	TrOut: Transfer New and Existing Resources to Recruitment and Retention under Administration and Support	(175.0)	1004	Gen Fund						Linked to items 8 and 6 Related to items 4,7,9,10,11 and 13	H or S
3	Administration and Support House None Senate It is the intent of the legislature that the department prioritize recruitment efforts in order to reduce overtime.	Office of the Commissioner	Allocation Legislative Intent										H or S
4	Administration and Support	Administrative Services	TrOut: Transfer Funds for Officer Applicant Mandatory Medical Exams to Recruitment and Retention in Administration and Support	(61.8)	1004	Gen Fund						Linked to items 9 and 6 Related to items 2,4,7,10,11 and 13	H or S

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Department of Corrections

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
5	Administration and Support	Administrative Services	Inc: Add Recruitment and Retention Position					125.0	1004	Gen Fund	1		H or S
6	Administration and Support	Recruitment and Retention	Struct: Create New Allocation for Recruitment and Retention of Correctional Officers, Medical and Other Critical Employees									House creates new allocation Linked to items 2,4,8,9,10,11 and 13	H or S
7	Administration and Support	Recruitment and Retention	Inc: Add Funding to Enhance Recruitment and Retention Efforts for Correctional Officers, Medical, and Other Personnel	163.2	1004	Gen Fund	3					Linked to item 6 Related to items 2,4,8,9,10,11 and 13	H or S
8	Administration and Support	Recruitment and Retention	Trln: Transfer New and Existing Funds from Office of the Commissioner in Administration and Support for Recruitment Efforts	175.0	1004	Gen Fund						Linked to items 2 and 6 Related to items 4,7,9,10,11 and 13	H or S

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Department of Corrections

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
9	Administration and Support	Recruitment and Retention	TrIn: Transfer Funds for Officer Applicant Mandatory Medical Exams from Administrative Services in Administration and Support	61.8	1004	Gen Fund						Linked to items 4 and 6 Related to items 2,7,8,9,10,11 and 13	H or S
10	Administration and Support	Recruitment and Retention	TrIn: Transfer Existing Authority from Correctional Academy in Population Management to Support Recruitment Efforts	50.0	1004	Gen Fund						Linked to items 6 and 13 Related to items 2,4,7,8,9,11 and 13	H or S
11	Administration and Support	Recruitment and Retention	Inc: H DOC 1 - Add Funding to Support Recruitment and Retention.	400.0	1004	Gen Fund	1					Linked to item 6 Related to items 2,4,7,8,9,10, and 13	H or S
12	Administration and Support	Recruitment and Retention	Allocation Legislative Intent House It is the intent of the legislature that the Department centralize the recruitment and retention office and that the office have a minimum of three support staff. It is further the intent of the legislature that the Department submit a report to the co-chairs of the finance committees and Legislative Finance by January 15, 2021 that outlines the results of the recruitment and retention efforts. Senate None										H or S
13	Population Management	Correctional Academy	TrOut: Transfer Authority for Recruitment Efforts to the Recruitment and Retention Allocation in Administration and Support	(50.0)	1004	Gen Fund						Linked to items 6 and 10 Related to items 2,4,7,8,9 and 11	H or S
14	Population Management	Institution Director's Office	Inc: Second Year Costs for Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019 (HB49))	7,409.9	1004	Gen Fund		14,810.8	1004	Gen Fund		Senate = Governor House = 1/2 of Governor	H or S

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Department of Corrections

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
15	Population Management	Institution Director's Office	Inc: Add Positions and Authority for Copying Incoming Inmate Mail					415.7	1004	Gen Fund	4		H or S
16	Electronic Monitoring	Electronic Monitoring	Struct: Eliminate Electronic Monitoring Appropriation and Restore as an Allocation Under Population Management Appropriation										H or S
17	Electronic Monitoring	Electronic Monitoring	Struct: Maintain Electronic Monitoring as a Separate Appropriation										H or S
18	Community Residential Centers	Community Residential Centers	Struct: Eliminate Community Residential Centers Appropriation and Restore as an Allocation under Population Management										H or S
19	Community Residential Centers	Community Residential Centers	Struct: Maintain Community Residential Centers as a Separate Appropriation										H or S
20	Health and Rehabilitation Services	Physical Health Care	Inc: Second Year Costs for Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019 (HB49))	4,361.2	1004	Gen Fund		8,722.4	1004	Gen Fund		Senate = Governor House = 1/2 of Governor	H or S

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DOE

Department of Education and Early Development

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				650.0			0	35,585.9			2		
1	K-12 Aid to School Districts	Additional Foundation Funding	IncOTI: FY2021 Additional Foundation Funding					30,000.0	1004	Gen Fund			H or S
2	Education Support and Administrative Services	Pre-Kindergarten Grants	IncOTI: Pre-Kindergarten Transition Grants					4,300.0	1004	Gen Fund			H or S
3	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School Facilities Maintenance	Inc: Add Authority to Maintain Mt. Edgecumbe High School Aquatic Center Operations and Maintenance	650.0	1005	GF/Prgm		400.0	1004	Gen Fund			H or S
								250.0	1005	GF/Prgm			
4	Alaska State Libraries, Archives and Museums	Library Operations	Inc: Alaska Library Network, Statewide Programs, and Imagination Library					635.9	1004	Gen Fund	2		H or S

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Department of Environmental Conservation

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				3,426.0			0	2,000.0			0		
1	Environmental Health	Environmental Health	FndChg: Collect Fees for Dairy Safety					15.0 (15.0)	1005 1108	GF/Prgm Stat Desig		Senate position allows for a fee structure. House position only allows for accepting donations or contracts. Related to item 3	H or S
2	Environmental Health	Environmental Health	Allocation Legislative Intent House It is the intent of the legislature that the Division of Environmental Health rename the Dairy Program, to Dairy Safety. Senate None										H or S
3	Environmental Health	Environmental Health	Allocation Legislative Intent House None. Senate It is the intent of the legislature that the Alaska Department of Environmental Conservation continue to inspect and test Alaska dairies as well as implement a fee schedule to help pay for these functions.									Related to item 1	H or S
4	Water	Water Quality, Infrastructure Support & Financing	Inc: Restore Ocean Ranger Program	3,426.0	1205	Ocn Ranger							H or S
5	Water	Water Quality, Infrastructure Support & Financing	Inc: Ambient Water Quality Testing in Cruiseship Port Communities					2,000.0	1205	Ocn Ranger		Related to item 6	H or S
6	Water	Water Quality, Infrastructure Support & Financing	Allocation Legislative Intent House None Senate It is the intent of the legislature that the Department of Environmental Conservation manage the environmental compliance of commercial passenger vessels operating in Alaska waters.									Related to item 5	H or S

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DFG

Department of Fish and Game

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	813.2			0		
1	Commercial Fisheries	Southeast Region Fisheries Management	Inc: Restore Central Region to FY19 Level					172.7	1004	Gen Fund			H or S
2	Commercial Fisheries	Central Region Fisheries Management	Inc: Restore Central Region to FY19 Level					38.4	1004	Gen Fund			H or S
3	Commercial Fisheries	Central Region Fisheries Management	FndChg: Fund Source Change for Bristol Bay District Catch Sampling, Nushagak Sonar, Counting Towers, and Alagnak Tower					302.0 (302.0)	1004 1108	Gen Fund Stat Desig		Senate replaces funds from Bristol Bay Science and Research Institute with general funds.	H or S
4	Commercial Fisheries	AYK Region Fisheries Management	Inc: Restore AYK Region to FY19 Level					255.2	1004	Gen Fund			H or S
5	Commercial Fisheries	Westward Region Fisheries Management	Inc: Restore Westward Region to FY19 Level					296.9	1004	Gen Fund			H or S
6	Habitat	Habitat	Inc: Add Travel Funding to Allow for Expedited Permits					50.0	1004	Gen Fund			H or S

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Office of the Governor

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(125.0)			0	0.0			0		
1	Executive Operations	Executive Office	ATrOut: Transfer International Trade Support to Department of Commerce, Community, and Economic Development for Better Alignment	(125.0)	1004	Gen Fund						Linked to DCCED item #1	H or S
2	Office of Management and Budget House It is the intent of the legislature that the Office Management and Budget evaluate whether the letter and intent of ch. 21 SSLA 2018 are being met by the current use of funds from the Restorative Justice Account. OMB shall produce a report summarizing the use and balance of 1171 Restorative Justice funds across all departments and provide recommendations for continued use. Senate None	Office of Management and Budget	Allocation Legislative Intent										H or S

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Department of Health and Social Services

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				9,513.2			1	18,875.3			4		
1	Agency Conditional Language House None Senate At the discretion of the Commissioner of the Department of Health and Social Services, up to \$20,000,000 may be transferred between all appropriations in the Department of Health and Social Services, except that no transfer may be made from the Medicaid Services appropriation. It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2021, to the Legislative Finance Division by September 30, 2021.												H or S
2	Alaska Pioneer Homes	Alaska Pioneer Homes Management	FndChg: Technical correction for salary adjustment					0.4 (0.4)	1004 1246	Gen Fund RcdvsmFund		Retroactively corrects a salary adjustment.	H or S
3	Alaska Pioneer Homes	Pioneer Homes	FndChg: Technical correction for salary adjustment					(3.9) 3.9	1004 1246	Gen Fund RcdvsmFund		Retroactively corrects a salary adjustment.	H or S
4	Alaska Psychiatric Institute	Alaska Psychiatric Institute	Cntngt: Add Authority to Achieve Full Capacity at the Alaska Psychiatric Institute	1,094.2 5,149.0 1,435.0 1,688.2	1004 1007 1037 1108	Gen Fund I/A Rcpts GF/MH Stat Desig						House position in language section. Items 4 and 5 need to be either both House or both Senate.	H or S

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Department of Health and Social Services

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
5	Alaska Psychiatric Institute	Alaska Psychiatric Institute	Inc: Add Authority to Achieve Full Capacity at the Alaska Psychiatric Institute					2,529.2 5,149.0 1,688.2	1004 1007 1108	Gen Fund I/A Rcpts Stat Desig		Senate position in numbers section. Items 4 and 5 need to be either both House or both Senate.	H or S
6	Alaska Psychiatric Institute	Alaska Psychiatric Institute	IncOTI : Morse Ruling - Crisis Placement					508.5	1004	Gen Fund		Associated with DHSS' plan to address the lawsuit filed by the Disability Law Center of Alaska regarding civil psychiatric holds. Related to items 10,15, and 19.	H or S
7	Behavioral Health	Behavioral Health Treatment and Recovery Grants	FndChg: Replace UGF with Marijuana Education and Treatment Funding (DGF)					(7,100.0) 7,100.0	1004 1264	Gen Fund MET Alt		The Governor proposed a total of \$11.4 million of Marijuana Education and Treatment Funding to replace UGF. House accepted \$4.3 million of the request; Senate accepted the entire Governor's amount.	H or S
8	Behavioral Health	Behavioral Health Treatment and Recovery Grants	Inc: Replace Unavailable Restorative Justice Account Funding to Align with Anticipated Revenue					70.2	1004	Gen Fund		The House also funded this item with GF/MH. Since the Governor vetoed the funding in the MH Bill HB206, the Senate restores it using UGF fund code 1004.	H or S
9	Behavioral Health	Behavioral Health Treatment and Recovery Grants	FndChg: Technical correction for salary adjustment					3.5 (3.5)	1037 1246	GF/MH RcdvsmFund		Retroactively corrects a salary adjustment.	H or S
10	Behavioral Health	Designated Evaluation and Treatment	IncOTI : Morse Ruling: Designated Evaluation, Stabilization & Treatment, non-IMD DSH and Secure Transport					4,781.3	1004	Gen Fund		Associated with DHSS' plan to address the lawsuit filed by the Disability Law Center of Alaska regarding civil psychiatric holds. Related to items 6,15, and 19.	H or S
11	Public Health	Women, Children and Family Health	FndChg: Technical Correction to Prior Fund Change					(474.7) 474.7	1003 1004	GF/Match Gen Fund			H or S

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Department of Health and Social Services

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
12	Public Health	Women, Children and Family Health	Allocation Legislative Intent House It is the intent of the legislature that the Department of Health and Social Services provide a report annually to the Department of Education and Early Development by January 15, which includes the following information: all funds distributed; the number of children and families served; the regional distribution of funds, and develop measures of effectiveness. A copy of the report shall be provided to the co-chairs of the finance committees and the Legislative Finance Division. Senate None										H or S
13	Senior and Disabilities Services	Senior and Disabilities Services Administration	Allocation Legislative Intent House It is the intent of the legislature that the Department of Health and Social Services produce a report on how to move individuals on the 1915 (c) Intellectual and Developmental Disabilities waiver waitlist into the program during FY2021. The report shall analyze how many individuals on the waitlist may be eligible to receive 100% of their services funded by the federal government, the prioritization of low income Alaskans, the impact of changes to service hours and other benefits to recipients, and to the Department of Health and Social Services' budget. The report shall be submitted to the Legislative Finance Division by September 30, 2020. Senate None										H or S
14	Departmental Support Services	Commissioner's Office	Inc: Add Positions (06-#217, 06-#218, 06-219 and 06#220) and Authority to the Commissioner's Office for Reorganization	58.7 88.1	1002 1004	Fed Rcpts Gen Fund	1	253.2 379.7	1002 1004	Fed Rcpts Gen Fund	4	House adds 1 Special Assistant Senate adds all 4 positions requested by the Governor (Deputy Commissioner, Special Assistant and 2 Project positions)	H or S
15	Departmental Support Services	Commissioner's Office	IncOTI: Morse Ruling - Mental Health Professionals off site evaluations					225.0	1004	Gen Fund		Associated with DHSS' plan to address the lawsuit filed by the Disability Law Center of Alaska regarding civil psychiatric holds. Related to items 6,15, and 19.	H or S

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Department of Health and Social Services

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
16	Medicaid Services		Appropriation Conditional Language House None Senate No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Service may be extended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Social Services.										H or S
17	Medicaid Services		Appropriation Legislative Intent House None Senate It is the intent of the legislature that the Department submit the Medicaid Unrestricted General Fund Obligation Report to the co-chairs of the finance committees and the Legislative Finance Division by January 1st, 2021 and subsequently update the report as requested by the legislature.										H or S
18	Medicaid Services	Medicaid Services	Dec: Decrement the UGF amount expended on abortions in FY19					(177.8)	1004	Gen Fund			H or S
19	Medicaid Services	Medicaid Services	IncOTI : Morse Ruling: Federal Portion					3,468.8	1002	Fed Rcpts		Associated with DHSS' plan to address the lawsuit filed by the Disability Law Center of Alaska regarding civil psychiatric holds. Related to items 6,10, and 15.	H or S
20	Medicaid Services	Medicaid Services	Lang: Open Ended Federal Receipt Authority Associated with COVID-19						1265	COVID-19 Fed			H or S

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DOL

Department of Labor and Workforce Development

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(173.2)			(2)	0.0			0		
1	Employment and Training Services	Workforce Services	Lang: Appropriation Level Open Ended Federal Receipt Authority Associated with COVID-19 (FY20-FY21)						1265	COVID Fed			H or S
2	Employment and Training Services	Unemployment Insurance	Dec: Delete Long-term Vacant Positions and Authority No Longer Needed	(173.2)	1002	Fed Rcpts	(2)						H or S
3	Employment and Training Services	Unemployment Insurance	Lang: Open Ended Federal Receipt Authority Associated with COVID-19 (FY20-FY21)						1265	COVID Fed			H or S

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LAW

Department of Law

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(355.0)			(3)	100.1			0		
1	Agency Legislative Intent												H or S
	House It is the intent of the legislature that the amount appropriated in the Personal Services line should be used exclusively for Personal Services and that appropriated funds lapse if the actual vacancy rate exceeds budgeted vacancy rate.												
	Senate None												
2	Agency Legislative Intent												H or S
	House None												
	Senate It is the intent of the legislature that the Department of Law minimize the use of outside counsel.											Senate intent is similar to item 4	
3	Criminal Division Appropriation Legislative Intent												H or S
	House None												
	Senate It is the intent of the legislature that the Department of Law provide a recruitment and retention plan for prosecutors and support staff to reverse the trend of high turnover to the Legislative Finance Division by January 1, 2021.												

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LAW

Department of Law

H or S

4	Civil Division House None Senate It is the intent of the legislature that when making reductions to outside counsel contracts, the department use staff instead of outside contracts whenever possible; and the department should not make reductions to contracts if the contract is a possible revenue generator.	Appropriation Legislative Intent										Senate intent is similar to item 2	H or S
5	Legal Contracts Relating to Interpretation of Janus v AFSCME Decision House It is the intent of the Legislature that this appropriation is used for any and all contracts related to interpretation of the Janus v AFSCME decision. Senate None	Appropriation Legislative Intent										If House intent language accepted, but Senate structure adopted, this intent would be under the Civil Division appropriation. Related to item 6.	H or S
6	Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME		Struct: Rename Civil Division to "Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME"									House renamed appropriation. Senate position retains the original appropriation name as "Civil Division". Related to item 5.	H or S
7	Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME	Human Services	IncOTI : One-time UGF Increment to Reverse: Gov MH Veto of All GF/MH From Human Services Allocation in the MH Budget (HB206)					100.1	1004	Gen Fund		House adopted this item as GF/MH in HB206; the funding was vetoed. This Senate addition maintains the House position as UGF with fund code 1004.	H or S
8	Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME	Special Litigation	Dec: Delete Funding and 3 PFT Positions	(375.0)	1004	Gen Fund	(3)					House deletes three filled positions.	H or S

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LAW

Department of Law

H or S

9	Legal Contracts Relating to Interpretation of Janus v AFSCME Decision	Legal Contracts Relating to Interpretation of Janus v AFSCME Decision	Struct: Create New Appropriation for Legal Contracts Relating to Interpretation of Janus v AFSCME										House creates new appropriation solely for JANUS related issues. Related to item 5	H or S
10	Legal Contracts Relating to Interpretation of Janus v AFSCME Decision	Legal Contracts Relating to Interpretation of Janus v AFSCME Decision	Inc: Legal Contracts Relating to Interpretation of Janus v AFSCME	20.0	1004	Gen Fund							Linked to item 9 Related to item 5	H or S

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MVA

Department of Military and Veterans' Affairs

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				250.0			0	0.0			0		
1	Military and Veterans' Affairs	Alaska Wing Civil Air Patrol	Inc: Restore Funding for the Civil Air Patrol	250.0	1004	Gen Fund						House restored vetoed funding for the program. Senate did not fund the program.	H or S
2	Military and Veterans' Affairs	Alaska Wing Civil Air Patrol	Struct: Transfer Civil Air Patrol from the Department of Public Safety For Better Alignment									House transferred Civil Air Patrol to DMVA	H or S

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DNR

Department of Natural Resources

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				388.1			2	204.3			1		
1	Administration & Support Services	Office of Project Management & Permitting	Inc: GA 37 Citizen's Advisory Commission on Federal Areas	178.1	1004	Gen Fund	1					House = Governor	H or S
2	Fire Suppression, Land & Water Resources	Fire Suppression Preparedness	Lang: H DNR 3 - Fire Risk Reduction Multi-Year Appropriation	5,000.0	1004	Gen Fund						Senate funds this item in Capital Item #14 for the same amount.	H or S
3	Fire Suppression, Land & Water Resources	Fire Suppression Activity	Dec: Reduce Fire Suppression Activity	(5,000.0)	1004	Gen Fund							H or S
4	Agriculture	Agricultural Development	Inc: GA 43 Agriculture Revolving Loan Program Support					204.3	1021	Agric RLF	1	Items 4 and 5 are for the same purpose, but in different allocations and at different amounts.	H or S
5	Agriculture	Agriculture Revolving Loan Program Administration	Inc: Add One Position and Funding for Agriculture Revolving Loan Fund Administration	210.0	1021	Agric RLF	1					Items 4 and 5 are for the same purpose, but in different allocations and at different amounts.	H or S

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Department of Public Safety

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				8,029.2			41	9,538.3			40		
1	Agency Legislative Intent												H or S
	House It is the intent of the legislature that the Department of Public Safety prioritize the deployment of law enforcement resources to non-urbanized areas that lack organized governments.												
	Senate None												
2	Agency Legislative Intent												H or S
	House It is the intent of the legislature that the Alaska Wing of the Civil Air Patrol contributes directly to the Department of Public Safety's mission to provide search and rescue services to Alaskans and augments the Department's capabilities to provide those services. The Department should provide a report to the Legislative Finance Division by January 1, 2021 that describes new and ongoing efforts that the Department of Public Safety has made, in accordance with AS 18.60.146, to strengthen the liaison between the State and the Civil Air Patrol including by providing cross-training opportunities, facility sharing, and other assistance.											House added this intent language prior to moving the program to DMVA.	
	Senate None												
3	Fire and Life Safety	Alaska Fire Standards Council	Inc: Add Director position to AK Fire Standards Council	166.4	1004	Gen Fund	1						H or S

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Department of Public Safety

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
4	Alaska State Troopers		Appropriation Legislative Intent House It is the intent of the legislature that the Department of Public Safety provide a report to the Legislative Finance Division by January 1, 2021, analyzing the job duties and pay disparity between the Court Services Officer (CSO) and State Trooper job class series, reviewing recruitment and retention issues within Court Services Officer job class series, reviewing the status of any recent classification studies, and providing recommendations for any changes deemed necessary to better balance the CSO wage grade with the nature of CSO work. Senate None										H or S
5	Alaska State Troopers	Alaska Bureau of Judicial Services	Inc: Add Office Assistant II in Anchorage to Increase Operational Capacity within Alaska State Troopers	85.0	1004	Gen Fund	1	68.0	1004	Gen Fund	1	House = Governor Senate is 9 months of funding to factor in delays in recruitment.	H or S
6	Alaska State Troopers	Training Academy Recruit Salaries	Struct: Create New Allocation for Training Academy Recruit Salaries and Benefits									Linked to items 7 and 8.	H or S
7	Alaska State Troopers	Training Academy Recruit Salaries	TrIn: Transfer Funds from AST Detachments Allocation to New Allocation Called Training Academy Recruit Salaries	1,559.3	1004	Gen Fund						House creates new appropriation to add budget transparency. Linked to items 6 and 8.	H or S
8	Alaska State Troopers	Alaska State Trooper Detachments	TrOut: Remove Funds for Training Academy Recruit Salaries and Transfer to Training Academy Recruit Salaries Allocation	(1,559.3)	1004	Gen Fund						Linked to items 6 and 7.	H or S

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Indicates language
Indicates structure change

Department of Public Safety

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
9	Alaska State Troopers	Alaska State Trooper Detachments	Inc: Add 15 State Troopers, 5 Court Service Officers, 3 Aircraft Pilots, and 8 Technical and Administrative Staff Positions	5,466.9	1004	Gen Fund	31	3,916.9	1004	Gen Fund	31	House matches Governor's budget minus one-time capital outlay items. Senate is 9 months of funding to factor in delays in recruitment. Senate also removes one-time capital outlay and funds separately in item 10. Both House and Senate are related to item 10.	H or S
10	Alaska State Troopers	Alaska State Trooper Detachments	IncOTI : Initial Capital Outlay For Equipment for New Troopers					1,480.5	1004	Gen Fund		One-time capital costs related to item 9.	H or S
11	Alaska State Troopers	Alaska Bureau of Investigation	Inc: Add a Data Processing Manager II and a Victim/Witness Paralegal I in Anchorage	262.4	1004	Gen Fund	2	202.4	1004	Gen Fund	2	House = Governor Senate is 9 months of funding to factor in delays in recruitment.	H or S
12	Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	Inc: Add an Aircraft Pilot III in Anchorage	140.5	1004	Gen Fund	1	107.5	1004	Gen Fund	1	House = Governor Senate is 9 months of funding to factor in delays in recruitment.	H or S
13	Alaska State Troopers	Alaska Wildlife Troopers Marine Enforcement	Inc: Add a Boat Officer III in Anchorage	163.8	1004	Gen Fund	1	133.8	1004	Gen Fund	1	House = Governor Senate is 9 months of funding to factor in delays in recruitment.	H or S
14	Village Public Safety Officer Program	Village Public Safety Officer Program	Inc: Add Authority to Provide Funding to VPSO Grantees	1,000.0	1004	Gen Fund		3,000.0	1004	Gen Fund			H or S
15	Statewide Support House None Senate It is the intent of the Legislature that the Department of Public Safety not implement a new Anchorage Emergency Communications Center without legislative approval.	Information Systems	Allocation Legislative Intent										H or S

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Indicates language

Indicates structure change

Department of Public Safety

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
16	Statewide Support	Laboratory Services	Inc: Add Three Forensic Scientists and One Forensic Technician to Address Staffing Needs in State Crime Laboratory	744.2	1004	Gen Fund	4	629.2	1004	Gen Fund	4	House = Governor Senate is 9 months of funding to factor in delays in recruitment.	H or S

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DOR

Department of Revenue

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				2,763.5			0	(360.3)			0		
1	Alaska Permanent Fund Corporation	APFC Operations	Inc: Add Authority for APFC Incentive Compensation Plan	2,763.5	1105	PF Gross							H or S
2	Alaska Permanent Fund Corporation	APFC Operations	Dec: Reduce Staff Retention funding by 50%					(360.3)	1105	PF Gross		House matches Governor's request for a \$720.7 increment. Senate funds 50% of this request.	H or S

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Indicates structure change

DOT

Department of Transportation and Public Facilities

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	4,002.3			0		
1	Marine Highway System	Marine Vessel Operations	Inc: Increase AMHS Service					5,483.9	1004	Gen Fund		This item is related to Capital Supplemental Item #15.	H or S
2	Marine Highway System	Marine Vessel Operations	Dec: Adjust AMHS Fund to Match DOT&PF Projections					(1,481.6)	1076	Marine Hwy		Senate position matches the agency's projected AMHS Fund revenues to expenditures.	H or S

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UOA

University of Alaska

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(25,000.0)			0	(12,500.0)			0		
1	University of Alaska House None Senate It is the intent of the legislature that the University of Alaska update the "Small Scale Modular Nuclear Power: an option for Alaska?" report published by the University in 2011.		Appropriation Legislative Intent										H or S
2	University of Alaska House None Senate It is the intent of the legislature that the University of Alaska charge not more than 17.5 % for indirect costs to the Future Farmers of America under funding agreements between the University of Alaska and the Future Farmers of America.		Appropriation Legislative Intent										H or S
3	University of Alaska House None Senate It is the intent of the legislature that the University of Alaska, with the smaller Unrestricted General Fund reduction, limit the transfer of money out of rural campuses through Reimbursable Service Agreements while maintaining services to those campuses.		Appropriation Legislative Intent										H or S

4	University of Alaska	Budget Reductions/Additions - Systemwide	Dec: Reduce the state's UGF support for University of Alaska	(25,000.0)	1004	Gen Fund		(12,500.0)	1004	Gen Fund		House amount is equal to Governor's budget and the compact agreement reduction amount. UA Intent #2 is related.	H or S
5	University of Alaska	Structure Change House None Senate The Senate creates two separate appropriations for the University: The University of Alaska & University of Alaska Community Campuses										The Senate adopted a two appropriation structure similar to FY20 budget. The House retained the Governor's proposed single appropriation structure preferred by the University, and included in the compact agreement. Related to item 6.	H or S
6	University of Alaska	UAF Community and Technical College	Structure Change House Already included in single appropriation. Senate Transfer UAF Community and Tech College to University of Alaska Appropriation from University of Alaska Community Campuses Appropriation									If House single appropriation structure in item 5 is adopted, this item can be disregarded. Related to item 5.	H or S

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LEG

Legislature

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	2,527.9			0		
1	Legislative Council		Appropriation Legislative Intent House It is the intent of the legislature to exclude the billing for OMB budget analyst time from the Legislature's FY21 request. Senate None										H or S
2	Legislative Council	Administrative Services	MultiYr: Redistricting Board Operations (FY21-FY22)					2,500.0	1004	Gen Fund		Governor requested this funding in the Governor's Office as a supplemental capital item.	H or S
3	Legislative Council	Office of Victims Rights	Inc: Restitution Payment Support for the Office of Victims Rights					27.9	1171	Rest Just		Funding is in addition to current operating levels and intended to support restitution payments.	H or S

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DBT

Debt Service

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				55,000.0			0	50,077.1			0		
1	School Debt Reimbursement	School Debt Reimbursement	Inc: Fully Fund FY21 School Debt Reimbursement					50,077.1	1004	Gen Fund		House position funds FY21 School Debt Reimbursement at 50%. Fund Capitalization Item 1 is related.	H or S
2	Oil and Gas Tax Credit Purchase Program	Oil and Gas Tax Credit Purchase Program	Inc: GA 62 Tax Credit Cert. Bond Corp; Royalties	55,000.0	1004	Gen Fund							H or S
3	N/A	N/A	House: Language item authorizing payment of interest on revenue anticipation notes. Senate: Not included										H or S

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Fund Capitalization

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	18,369.5			0		
1	No Further Appropriation Required	Regional Education Attendance Area School Fund 1222	Inc: Fully Fund FY21 REAA School Fund Deposit					18,369.5	1004	Gen Fund		House position funds FY21 REAA School Fund Deposit at 50%. Debt Service Item 1 is related.	H or S

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Permanent Fund

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	0.0			0		
1	Permanent Fund Dividends	Permanent Fund Dividend Fund	Inc: \$680 Million from the General Fund for Payment of Permanent Fund Dividends in FY21					680,000.0	1004	Gen Fund		Senate position would pay a dividend of approximately \$1,000	H or S
2	Earnings Reserve Account	Inflation Proofing to Principal	Lang: FY2021 Permanent Fund Inflation Proofing Transfer	(1,055,600.0)	1041	PF ERA						Items 2 and 3 are linked.	H or S
3	Permanent Fund Principal	Inflation Proofing from ERA	Lang: FY2021 Permanent Fund Inflation Proofing Transfer	1,055,600.0	1041	PF ERA						Items 2 and 3 are linked.	H or S

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Fund Transfers

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	14,475.0			0		
1	Designated General Fund Transfers	Alaska Marine Highway System Fund	Lang: Transfer AIDEA Dividend Declared Under AS 44.88.088 to the Alaska Marine Highway System Fund					14,475.0	1140	AIDEA Div		Senate transfer is related to Capital item 35	H or S

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FY20 Operating Supplementals

H or S

Number	Agency	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL					0.0			0	(1,500.0)			0		
1	Governor	Executive Operations	Executive Office	ReAprop: Office of the Governor for state government efficiency efforts and to pursue economic development initiatives					(1,500.0)	1004	Gen Fund		This item is linked to Capital Supplemental Item 5	H or S
2	HSS	Public Health	Emergency Programs	Cntngt: COVID-19 Response and Mitigation (FY20-FY21)					75,000.0	1266	COVID UGF		Senate adds \$75 million UGF contingent on the passage of a bill extending the disaster declaration	H or S
3	Labor	Employment and Training Services	Workforce Services	Lang: Appropriation Level Open Ended Federal Receipt Authority Associated with COVID-19 (FY20-FY21)						1265	COVID Fed			H or S
4	Labor	Employment and Training Services	Unemployment Insurance	Lang: Open Ended Federal Receipt Authority Associated with COVID-19 (FY20-FY21)						1265	COVID Fed			H or S
5	Leg	Legislative Operating Budget	Legislative Operating Budget	Suppl: Reappropriate FY20 Lapse to Legislature Capital Project						1004	Gen Fund		This item is linked to Capital Supplemental Item 21	H or S
6	Fund Caps	No Further Appropriation Required	Disaster Relief Fund	Cntngt: COVID-19 Deposit to the Disaster Relief Fund					5,000.0	1266	COVID UGF		Senate adds \$5 million UGF fund capitalization contingent on the passage of a bill extending the disaster declaration.	H or S
7	Permanent Fund	Permanent Fund Dividends	Permanent Fund Dividend Fund	Suppl: Supplemental Payment of \$1,000 for 2019 Recipients					640,000.0	1041	PF ERA			H or S
8	Fund Transfer	Designated General Fund Transfers	Alaska Marine Highway System Fund	Lang: Transfer Unobligated Balance of Investment Loss Trust Fund to the Alaska Marine Highway System Fund					1,613.9	1053	Invst Loss		Items 8 and 10 are linked	H or S

9	Fund Transfer	Designated General Fund Transfers	Alaska Marine Highway Vessel Replacement Fund	House: No item Senate: MultiYr: Proceeds from the sale of AMHS assets to the AMHS Vessel Replacement Fund (FY20-23)											H or S
10	Fund Transfer	General Fund (Revenue)	Misc General Fund Transfers	MisAdj: Transfer Unobligated Balance of Investment Loss Trust Fund to the Alaska Marine Highway System Fund					(1,613.9)	1053	Invst Loss		Items 8 and 10 are linked		H or S