

Conference Committee Motion Sheet
FY21 Operating Bill

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| Indicates language |
| Indicates structure change |

Department of Corrections

H or S

| Number | Appropriation | Allocation | Description | House Change | Fund Code | Fund Source | Position Change | Senate Change | Fund Code | Fund Source | Position Change | Notes | Version Adopted |
|--------|--|----------------------------|--|--------------|-----------|-------------|-----------------|---------------|-----------|-------------|-----------------|--|-----------------|
| TOTAL | | | | 12,334.3 | | | 4 | 24,073.9 | | | 5 | | |
| 1 | Agency Legislative Intent | | | | | | | | | | | | H or S |
| | House It is the intent of the Legislature that the Department open the Palmer Correctional Center by January 1, 2021. Senate None | | | | | | | | | | | | |
| 2 | Administration and Support | Office of the Commissioner | TrOut: Transfer New and Existing Resources to Recruitment and Retention under Administration and Support | (175.0) | 1004 | Gen Fund | | | | | | Linked to items 8 and 6 Related to items 4,7,9,10,11 and 13 | H or S |
| 3 | Administration and Support | Office of the Commissioner | Allocation Legislative Intent | | | | | | | | | | H or S |
| | House None Senate It is the intent of the legislature that the department prioritize recruitment efforts in order to reduce overtime. | | | | | | | | | | | | |
| 4 | Administration and Support | Administrative Services | TrOut: Transfer Funds for Officer Applicant Mandatory Medical Exams to Recruitment and Retention in Administration and Support | (61.8) | 1004 | Gen Fund | | | | | | Linked to items 9 and 6 Related to items 2,4,7,10,11 and 13 | H or S |

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| 5 | Administration and Support | Administrative Services | Inc: Add Recruitment and Retention Position | | | | | 125.0 | 1004 | Gen Fund | 1 | | H or S |
| 6 | Administration and Support | Recruitment and Retention | Struct: Create New Allocation for Recruitment and Retention of Correctional Officers, Medical and Other Critical Employees | | | | | | | | | House creates new allocation Linked to items 2,4,8,9,10,11 and 13 | H or S |
| 7 | Administration and Support | Recruitment and Retention | Inc: Add Funding to Enhance Recruitment and Retention Efforts for Correctional Officers, Medical, and Other Personnel | 163.2 | 1004 | Gen Fund | 3 | | | | | Linked to item 6 Related to items 2,4,8,9,10,11 and 13 | H or S |
| 8 | Administration and Support | Recruitment and Retention | Trln: Transfer New and Existing Funds from Office of the Commissioner in Administration and Support for Recruitment Efforts | 175.0 | 1004 | Gen Fund | | | | | | Linked to items 2 and 6 Related to items 4,7,9,10,11 and 13 | H or S |

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| 9 | Administration and Support | Recruitment and Retention | TrIn: Transfer Funds for Officer Applicant Mandatory Medical Exams from Administrative Services in Administration and Support | 61.8 | 1004 | Gen Fund | | | | | | Linked to items 4 and 6 Related to items 2,7,8,9,10,11 and 13 | H or S |
| 10 | Administration and Support | Recruitment and Retention | TrIn: Transfer Existing Authority from Correctional Academy in Population Management to Support Recruitment Efforts | 50.0 | 1004 | Gen Fund | | | | | | Linked to items 6 and 13 Related to items 2,4,7,8,9,11 and 13 | H or S |
| 11 | Administration and Support | Recruitment and Retention | Inc: H DOC 1 - Add Funding to Support Recruitment and Retention. | 400.0 | 1004 | Gen Fund | 1 | | | | | Linked to item 6 Related to items 2,4,7,8,9,10, and 13 | H or S |
| 12 | Administration and Support | Recruitment and Retention | Allocation Legislative Intent House It is the intent of the legislature that the Department centralize the recruitment and retention office and that the office have a minimum of three support staff. It is further the intent of the legislature that the Department submit a report to the co-chairs of the finance committees and Legislative Finance by January 15, 2021 that outlines the results of the recruitment and retention efforts. Senate None | | | | | | | | | | H or S |
| 13 | Population Management | Correctional Academy | TrOut: Transfer Authority for Recruitment Efforts to the Recruitment and Retention Allocation in Administration and Support | (50.0) | 1004 | Gen Fund | | | | | | Linked to items 6 and 10 Related to items 2,4,7,8,9 and 11 | H or S |
| 14 | Population Management | Institution Director's Office | Inc: Second Year Costs for Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019 (HB49)) | 7,409.9 | 1004 | Gen Fund | | 14,810.8 | 1004 | Gen Fund | | Senate = Governor House = 1/2 of Governor | H or S |

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| 15 | Population Management | Institution Director's Office | Inc: Add Positions and Authority for Copying Incoming Inmate Mail | | | | | 415.7 | 1004 | Gen Fund | 4 | | H or S |
| 16 | Electronic Monitoring | Electronic Monitoring | Struct: Eliminate Electronic Monitoring Appropriation and Restore as an Allocation Under Population Management Appropriation | | | | | | | | | | H or S |
| | | | | | | | | | | | | | |
| 17 | Electronic Monitoring | Electronic Monitoring | Struct: Maintain Electronic Monitoring as a Separate Appropriation | | | | | | | | | | H or S |
| | | | | | | | | | | | | | |
| 18 | Community Residential Centers | Community Residential Centers | Struct: Eliminate Community Residential Centers Appropriation and Restore as an Allocation under Population Management | | | | | | | | | | H or S |
| | | | | | | | | | | | | | |
| 19 | Community Residential Centers | Community Residential Centers | Struct: Maintain Community Residential Centers as a Separate Appropriation | | | | | | | | | | H or S |
| | | | | | | | | | | | | | |
| 20 | Health and Rehabilitation Services | Physical Health Care | Inc: Second Year Costs for Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019 (HB49)) | 4,361.2 | 1004 | Gen Fund | | 8,722.4 | 1004 | Gen Fund | | Senate = Governor House = 1/2 of Governor | H or S |