

Conference Committee Motion Sheet
FY21 Operating Bill

Indicates language
Indicates structure change

Department of Corrections

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				12,334.3			4	24,073.9			5		
1	Agency Legislative Intent												S
	House It is the intent of the Legislature that the Department open the Palmer Correctional Center by January 1, 2021.												
	Senate None												
2	Administration and Support	Office of the Commissioner	TrOut: Transfer New and Existing Resources to Recruitment and Retention under Administration and Support	(175.0)	1004	Gen Fund						Linked to items 8 and 6 Related to items 4,7,9,10,11 and 13	S
3	Administration and Support	Office of the Commissioner	Allocation Legislative Intent										S
	House None												
	Senate It is the intent of the legislature that the department prioritize recruitment efforts in order to reduce overtime.												
4	Administration and Support	Administrative Services	TrOut: Transfer Funds for Officer Applicant Mandatory Medical Exams to Recruitment and Retention in Administration and Support	(61.8)	1004	Gen Fund						Linked to items 9 and 6 Related to items 2,4,7,10,11 and 13	S

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5	Administration and Support	Administrative Services	Inc: Add Recruitment and Retention Position					125.0	1004	Gen Fund	1		H
6	Administration and Support	Recruitment and Retention	Struct: Create New Allocation for Recruitment and Retention of Correctional Officers, Medical and Other Critical Employees									House creates new allocation Linked to items 2,4,8,9,10,11 and 13	H
7	Administration and Support	Recruitment and Retention	Inc: Add Funding to Enhance Recruitment and Retention Efforts for Correctional Officers, Medical, and Other Personnel	163.2	1004	Gen Fund	3					Linked to item 6 Related to items 2,4,8,9,10,11 and 13	S
8	Administration and Support	Recruitment and Retention	Trln: Transfer New and Existing Funds from Office of the Commissioner in Administration and Support for Recruitment Efforts	175.0	1004	Gen Fund						Linked to items 2 and 6 Related to items 4,7,9,10,11 and 13	S

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9	Administration and Support	Recruitment and Retention	TrIn: Transfer Funds for Officer Applicant Mandatory Medical Exams from Administrative Services in Administration and Support	61.8	1004	Gen Fund						Linked to items 4 and 6 Related to items 2,7,8,9,10,11 and 13	S
10	Administration and Support	Recruitment and Retention	TrIn: Transfer Existing Authority from Correctional Academy in Population Management to Support Recruitment Efforts	50.0	1004	Gen Fund						Linked to items 6 and 13 Related to items 2,4,7,8,9,11 and 13	S
11	Administration and Support	Recruitment and Retention	Inc: H DOC 1 - Add Funding to Support Recruitment and Retention.	400.0	1004	Gen Fund	1					Linked to item 6 Related to items 2,4,7,8,9,10, and 13 CC: House and increase to from 1 to 3 positions	H
12	Administration and Support	Recruitment and Retention	Allocation Legislative Intent House It is the intent of the legislature that the Department centralize the recruitment and retention office and that the office have a minimum of three support staff. It is further the intent of the legislature that the Department submit a report to the co-chairs of the finance committees and Legislative Finance by January 15, 2021 that outlines the results of the recruitment and retention efforts. Senate None										H
13	Population Management	Correctional Academy	TrOut: Transfer Authority for Recruitment Efforts to the Recruitment and Retention Allocation in Administration and Support	(50.0)	1004	Gen Fund						Linked to items 6 and 10 Related to items 2,4,7,8,9 and 11	S
14	Population Management	Institution Director's Office	Inc: Second Year Costs for Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019 (HB49))	7,409.9	1004	Gen Fund		14,810.8	1004	Gen Fund		Senate = Governor House = 1/2 of Governor	S

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15	Population Management	Institution Director's Office	Inc: Add Positions and Authority for Copying Incoming Inmate Mail					415.7	1004	Gen Fund	4		S
16	Electronic Monitoring	Electronic Monitoring	Struct: Eliminate Electronic Monitoring Appropriation and Restore as an Allocation Under Population Management Appropriation									Items 16 and 17 are linked	H
17	Electronic Monitoring	Electronic Monitoring	Struct: Maintain Electronic Monitoring as a Separate Appropriation									Items 16 and 17 are linked	H
18	Community Residential Centers	Community Residential Centers	Struct: Eliminate Community Residential Centers Appropriation and Restore as an Allocation under Population Management									Items 18 and 19 are linked	H
19	Community Residential Centers	Community Residential Centers	Struct: Maintain Community Residential Centers as a Separate Appropriation									Items 18 and 19 are linked	H
20	Health and Rehabilitation Services	Physical Health Care	Inc: Second Year Costs for Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019 (HB49))	4,361.2	1004	Gen Fund		8,722.4	1004	Gen Fund		Senate = Governor House = 1/2 of Governor	S

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DOE

Department of Education and Early Development

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				650.0			0	35,585.9			2		
1	K-12 Aid to School Districts	Additional Foundation Funding	IncOTI: FY2021 Additional Foundation Funding					30,000.0	1004	Gen Fund			S

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HSS

Department of Health and Social Services

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				9,513.2			1	18,875.3			4		
16	Medicaid Services		Appropriation Conditional Language										S
	<div>House</div> <div>None</div> <div>Senate</div> <div>No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Service may be extended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Social Services.</div>												
18	Medicaid Services	Medicaid Services	Dec: Decrement the UGF amount expended on abortions in FY19					(177.8)	1004	Gen Fund			S

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LAW

Department of Law

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(355.0)			(3)	100.1			0		
1	Agency Legislative Intent												S
	House It is the intent of the legislature that the amount appropriated in the Personal Services line should be used exclusively for Personal Services and that appropriated funds lapse if the actual vacancy rate exceeds budgeted vacancy rate.												
	Senate None												
2	Agency Legislative Intent												H
	House None											Senate intent is similar to item 4	
	Senate It is the intent of the legislature that the Department of Law minimize the use of outside counsel.												
3	Criminal Division Appropriation Legislative Intent												S
	House None												
	Senate It is the intent of the legislature that the Department of Law provide a recruitment and retention plan for prosecutors and support staff to reverse the trend of high turnover to the Legislative Finance Division by January 1, 2021.												

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
4	Civil Division House None Senate It is the intent of the legislature that when making reductions to outside counsel contracts, the department use staff instead of outside contracts whenever possible; and the department should not make reductions to contracts if the contract is a possible revenue generator.		Appropriation Legislative Intent									Senate intent is similar to item 2 CC: Senate with modified intent: It is the intent of the legislature that when managing caseloads while making budget reductions the department use staff instead of outside contracts whenever possible; and that the department should not make reductions to contracts if the contract is a possible revenue generator.	S
5	Legal Contracts Relating to Interpretation of Janus v AFSCME Decision House It is the intent of the Legislature that this appropriation is used for any and all contracts related to interpretation of the Janus v AFSCME decision. Senate None		Appropriation Legislative Intent									If House intent language accepted, but Senate structure adopted, this intent would be under the Civil Division appropriation. Related to item 6.	S
6	Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME		Struct: Rename Civil Division to "Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME"									House renamed appropriation. Senate position retains the original appropriation name as "Civil Division". Related to item 5.	H
7	Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME	Human Services	IncOTI: One-time UGF Increment to Reverse: Gov MH Veto of All GF/MH From Human Services Allocation in the MH Budget (HB206)					100.1	1004	Gen Fund		House adopted this item as GF/MH in HB206; the funding was vetoed. This Senate addition maintains the House position as UGF with fund code 1004.	S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
8	Civil Division Except Contracts Relating to Interpretation of Janus v AFSCME	Special Litigation	Dec: Delete Funding and 3 PFT Positions	(375.0)	1004	Gen Fund	(3)					House deletes three filled positions.	S
9	Legal Contracts Relating to Interpretation of Janus v AFSCME Decision	Legal Contracts Relating to Interpretation of Janus v AFSCME Decision	Struct: Create New Appropriation for Legal Contracts Relating to Interpretation of Janus v AFSCME									House creates new appropriation solely for JANUS related issues. Related to item 5	H
10	Legal Contracts Relating to Interpretation of Janus v AFSCME Decision	Legal Contracts Relating to Interpretation of Janus v AFSCME Decision	Inc: Legal Contracts Relating to Interpretation of Janus v AFSCME	20.0	1004	Gen Fund						Linked to item 9 Related to item 5	H

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Department of Public Safety

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				8,029.2			41	9,538.3			40		
1			Agency Legislative Intent House It is the intent of the legislature that the Department of Public Safety prioritize the deployment of law enforcement resources to non-urbanized areas that lack organized governments. Senate None									CC: House with modified wording: It is the intent of the legislature that the Department of Public Safety prioritize the deployment of law enforcement resources to non-urbanized areas that lack organized governments, and when placing additional trooper positions, prioritize adding a second trooper to existing one-trooper posts.	H

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UOA

University of Alaska

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(25,000.0)			0	(12,500.0)			0		
1	University of Alaska House None Senate It is the intent of the legislature that the University of Alaska update the "Small Scale Modular Nuclear Power: an option for Alaska?" report published by the University in 2011.		Appropriation Legislative Intent										S
2	University of Alaska House None Senate It is the intent of the legislature that the University of Alaska charge not more than 17.5 % for indirect costs to the Future Farmers of America under funding agreements between the University of Alaska and the Future Farmers of America.		Appropriation Legislative Intent										S
3	University of Alaska House None Senate It is the intent of the legislature that the University of Alaska, with the smaller Unrestricted General Fund reduction, limit the transfer of money out of rural campuses through Reimbursable Service Agreements while maintaining services to those campuses.		Appropriation Legislative Intent										S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
4	University of Alaska	Budget Reductions/Additions - Systemwide	Dec: Reduce the state's UGF support for University of Alaska	(25,000.0)	1004	Gen Fund		(12,500.0)	1004	Gen Fund		House amount is equal to Governor's budget and the compact agreement reduction amount. UA Intent #2 is related.	S
5	University of Alaska	Structure Change										The Senate adopted a two appropriation structure similar to FY20 budget. The House retained the Governor's proposed single appropriation structure preferred by the University, and included in the compact agreement. Related to item 6.	S
	House None												
	Senate The Senate creates two separate appropriations for the University: The University of Alaska & University of Alaska Community Campuses												
6	University of Alaska	UAF Community and Technical College	Structure Change House Already included in single appropriation. Senate Transfer UAF Community and Tech College to University of Alaska Appropriation from University of Alaska Community Campuses Appropriation									If House single appropriation structure in item 5 is adopted, this item can be disregarded. Related to item 5.	S

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Permanent Fund

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	0.0			0		
1	Permanent Fund Dividends	Permanent Fund Dividend Fund	Inc: \$680 Million from the General Fund for Payment of Permanent Fund Dividends in FY21					680,000.0	1004	Gen Fund		Senate position would pay a dividend of approximately \$1,000	S

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FY20 Operating Supplementals

H or S

Number	Agency	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL					0.0			0	(1,500.0)			0		
7	Permanent Fund	Permanent Fund Dividends	Permanent Fund Dividend Fund	Suppl: Supplemental Payment of \$1,000 for 2019 Recipients					640,000.0	1041	PF ERA			H

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TOTAL				0.0			0	0.0			0		
1	House None Senate Sec. 47. CONTINGENCY. The appropriations made in secs. 28(b) and 37(y) of this Act are contingent on passage by the Thirty-First Alaska State Legislature and enactment into law of a version of SB 241 or a similar bill extending the novel coronavirus disease (COVID-19) public health disaster emergency proclamation issued by the governor on March 11, 2020.		Contingency Language										H or S