

Conference Committee Motion Sheet
FY21 Operating Bill

Indicates language
Indicates structure change

Department of Health and Social Services

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				9,513.2			1	18,875.3			4		
1	Agency Conditional Language House None Senate At the discretion of the Commissioner of the Department of Health and Social Services, up to \$20,000,000 may be transferred between all appropriations in the Department of Health and Social Services, except that no transfer may be made from the Medicaid Services appropriation. It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2021, to the Legislative Finance Division by September 30, 2021.												S
2	Alaska Pioneer Homes	Alaska Pioneer Homes Management	FndChg: Technical correction for salary adjustment					0.4 (0.4)	1004 1246	Gen Fund RcdvsmFund		Retroactively corrects a salary adjustment.	S
3	Alaska Pioneer Homes	Pioneer Homes	FndChg: Technical correction for salary adjustment					(3.9) 3.9	1004 1246	Gen Fund RcdvsmFund		Retroactively corrects a salary adjustment.	S
4	Alaska Psychiatric Institute	Alaska Psychiatric Institute	Cntngt: Add Authority to Achieve Full Capacity at the Alaska Psychiatric Institute	1,094.2 5,149.0 1,435.0 1,688.2	1004 1007 1037 1108	Gen Fund I/A Rcpts GF/MH Stat Desig						House position in language section. Items 4 and 5 need to be either both House or both Senate.	S

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5	Alaska Psychiatric Institute	Alaska Psychiatric Institute	Inc: Add Authority to Achieve Full Capacity at the Alaska Psychiatric Institute					2,529.2 5,149.0 1,688.2	1004 1007 1108	Gen Fund I/A Rcpts Stat Desig		Senate position in numbers section. Items 4 and 5 need to be either both House or both Senate.	S
6	Alaska Psychiatric Institute	Alaska Psychiatric Institute	IncOTI : Morse Ruling - Crisis Placement					508.5	1004	Gen Fund		Associated with DHSS' plan to address the lawsuit filed by the Disability Law Center of Alaska regarding civil psychiatric holds. Related to items 10,15, and 19.	S
7	Behavioral Health	Behavioral Health Treatment and Recovery Grants	FndChg: Replace UGF with Marijuana Education and Treatment Funding (DGF)					(7,100.0) 7,100.0	1004 1264	Gen Fund MET Alt		The Governor proposed a total of \$11.4 million of Marijuana Education and Treatment Funding to replace UGF. House accepted \$4.3 million of the request; Senate accepted the entire Governor's amount. CC: Modifies amount of the fund change (\$5,100.0) MET code 1264 and \$5,100.0 UGF 1004.	S
8	Behavioral Health	Behavioral Health Treatment and Recovery Grants	Inc: Replace Unavailable Restorative Justice Account Funding to Align with Anticipated Revenue					70.2	1004	Gen Fund		The House also funded this item with GF/MH. Since the Governor vetoed the funding in the MH Bill HB206, the Senate restores it using UGF fund code 1004.	S
9	Behavioral Health	Behavioral Health Treatment and Recovery Grants	FndChg: Technical correction for salary adjustment					3.5 (3.5)	1037 1246	GF/MH RcdvsmFund		Retroactively corrects a salary adjustment.	S
10	Behavioral Health	Designated Evaluation and Treatment	IncOTI : Morse Ruling: Designated Evaluation, Stabilization & Treatment, non-IMD DSH and Secure Transport					4,781.3	1004	Gen Fund		Associated with DHSS' plan to address the lawsuit filed by the Disability Law Center of Alaska regarding civil psychiatric holds. Related to items 6,15, and 19.	S
11	Public Health	Women, Children and Family Health	FndChg: Technical Correction to Prior Fund Change					(474.7) 474.7	1003 1004	GF/Match Gen Fund			S

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12	Public Health	Women, Children and Family Health	Allocation Legislative Intent House It is the intent of the legislature that the Department of Health and Social Services provide a report annually to the Department of Education and Early Development by January 15, which includes the following information: all funds distributed; the number of children and families served; the regional distribution of funds, and develop measures of effectiveness. A copy of the report shall be provided to the co-chairs of the finance committees and the Legislative Finance Division. Senate None										S
13	Senior and Disabilities Services	Senior and Disabilities Services Administration	Allocation Legislative Intent House It is the intent of the legislature that the Department of Health and Social Services produce a report on how to move individuals on the 1915 (c) Intellectual and Developmental Disabilities waiver waitlist into the program during FY2021. The report shall analyze how many individuals on the waitlist may be eligible to receive 100% of their services funded by the federal government, the prioritization of low income Alaskans, the impact of changes to service hours and other benefits to recipients, and to the Department of Health and Social Services' budget. The report shall be submitted to the Legislative Finance Division by September 30, 2020. Senate None										H
14	Departmental Support Services	Commissioner's Office	Inc: Add Positions (06-#217, 06-#218, 06-219 and 06#220) and Authority to the Commissioner's Office for Reorganization	58.7 88.1	1002 1004	Fed Rcpts Gen Fund	1	253.2 379.7	1002 1004	Fed Rcpts Gen Fund	4	House adds 1 Special Assistant Senate adds all 4 positions requested by the Governor (Deputy Commissioner, Special Assistant and 2 Project positions)	H
15	Departmental Support Services	Commissioner's Office	IncOTI: Morse Ruling - Mental Health Professionals off site evaluations					225.0	1004	Gen Fund		Associated with DHSS' plan to address the lawsuit filed by the Disability Law Center of Alaska regarding civil psychiatric holds. Related to items 6,15, and 19.	S

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
16	Medicaid Services		Appropriation Conditional Language House None Senate No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Service may be extended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Social Services.										H or S
17	Medicaid Services		Appropriation Legislative Intent House None Senate It is the intent of the legislature that the Department submit the Medicaid Unrestricted General Fund Obligation Report to the co-chairs of the finance committees and the Legislative Finance Division by January 1st, 2021 and subsequently update the report as requested by the legislature.										S
18	Medicaid Services	Medicaid Services	Dec: Decrement the UGF amount expended on abortions in FY19					(177.8)	1004	Gen Fund			H or S
19	Medicaid Services	Medicaid Services	IncOTI : Morse Ruling: Federal Portion					3,468.8	1002	Fed Rcpts		Associated with DHSS' plan to address the lawsuit filed by the Disability Law Center of Alaska regarding civil psychiatric holds. Related to items 6,10, and 15.	S
20	Medicaid Services	Medicaid Services	Lang: Open Ended Federal Receipt Authority Associated with COVID-19						1265	COVID-19 Fed			S

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DNR

Department of Natural Resources

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				388.1			2	204.3			1		
1	Administration & Support Services	Office of Project Management & Permitting	Inc: GA 37 Citizen's Advisory Commission on Federal Areas	178.1	1004	Gen Fund	1					House = Governor	S
2	Fire Suppression, Land & Water Resources	Fire Suppression Preparedness	Lang: H DNR 3 - Fire Risk Reduction Multi-Year Appropriation	5,000.0	1004	Gen Fund						Senate funds this item in Capital Item #14 for the same amount.	S
3	Fire Suppression, Land & Water Resources	Fire Suppression Activity	Dec: Reduce Fire Suppression Activity	(5,000.0)	1004	Gen Fund							S
4	Agriculture	Agricultural Development	Inc: GA 43 Agriculture Revolving Loan Program Support					204.3	1021	Agric RLF	1	Items 4 and 5 are for the same purpose, but in different allocations and at different amounts.	S
5	Agriculture	Agriculture Revolving Loan Program Administration	Inc: Add One Position and Funding for Agriculture Revolving Loan Fund Administration	210.0	1021	Agric RLF	1					Items 4 and 5 are for the same purpose, but in different allocations and at different amounts.	S