

Conference Committee Motion Sheet
FY21 Operating Bill

Indicates language

Indicates structure change

DOA

Department of Administration

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	1,441.8			(1)		
1	Centralized Administrative Services	Office of the Commissioner	Dec: Delete One Anchorage-Based Deputy Commissioner					(228.1)	1007	I/A Rcpts	(1)		H
2	Public Communications Services	Public Broadcasting - Radio	Inc: Fund Public Radio Grants at FY19 Level					1,036.6	1004	Gen Fund		House has \$1,000.0 Senate has \$2,036.6 total	S
3	Public Communications Services	Public Broadcasting - T.V.	Inc: Add Funding for Public Television Grants					633.3	1004	Gen Fund		House has no funding for this item.	S

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Department of Commerce, Community and Economic Development

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				14.7			0	0.0			0		
1	House None Senate It is the intent of the legislature that the Department of Commerce, Community, and Economic Development submit a written report to the co-chairs of the Finance Committees by October 1, 2020, that reports: (1) the amount each community in the state that participates in the National Flood Insurance Program paid into the program in 2019, the amount that has been paid out of the program for claims in 2019, and the average premium for a home in a special flood hazard area in Alaska; and (2) for 2019, the number of individual properties in a special flood hazard area in each community in Alaska		Agency Legislative Intent										S
2	Executive Administration	Commissioner's Office	ATrIn: Transfer International Trade Support from the Office of the Governor for Better Alignment	125.0	1004	Gen Fund						Linked to Gov item #1	H
3	Alaska Industrial Development	Alaska Industrial Development	Dec: Reduce AIDEA Receipts by \$110.3	(110.3)	1102	AIDEA Rcpt							S
4	Alaska Industrial Development and Export Authority House It is the intent of the legislature that AIDEA undergo a public and competitive bid process when awarding contracts. The contract awarding process should provide the opportunity of individuals and firms with similar experience to compete to provide services. Senate None	Alaska Industrial Development and Export Authority	Allocation Legislative Intent										S

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DOE

Department of Education and Early Development

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				650.0			0	35,585.9			2		
1	K-12 Aid to School Districts	Additional Foundation Funding	IncOTI: FY2021 Additional Foundation Funding					30,000.0	1004	Gen Fund			H or S
2	Education Support and Administrative Services	Pre-Kindergarten Grants	IncOTI: Pre-Kindergarten Transition Grants					4,300.0	1004	Gen Fund			S
3	Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School Facilities Maintenance	Inc: Add Authority to Maintain Mt. Edgecumbe High School Aquatic Center Operations and Maintenance	650.0	1005	GF/Prgm		400.0	1004	Gen Fund			S
								250.0	1005	GF/Prgm			
4	Alaska State Libraries, Archives and Museums	Library Operations	Inc: Alaska Library Network, Statewide Programs, and Imagination Library					635.9	1004	Gen Fund	2		S

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Department of Environmental Conservation

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				3,426.0			0	2,000.0			0		
1	Environmental Health	Environmental Health	FndChg: Collect Fees for Dairy Safety					15.0 (15.0)	1005 1108	GF/Prgm Stat Desig		Senate position allows for a fee structure. House position only allows for accepting donations or contracts. Related to item 3	H
2	Environmental Health	Environmental Health	Allocation Legislative Intent House It is the intent of the legislature that the Division of Environmental Health rename the Dairy Program, to Dairy Safety. Senate None										H
3	Environmental Health	Environmental Health	Allocation Legislative Intent House None. Senate It is the intent of the legislature that the Alaska Department of Environmental Conservation continue to inspect and test Alaska dairies as well as implement a fee schedule to help pay for these functions.									Related to item 1	S
4	Water	Water Quality, Infrastructure Support & Financing	Inc: Restore Ocean Ranger Program	3,426.0	1205	Ocn Ranger							H
5	Water	Water Quality, Infrastructure Support & Financing	Inc: Ambient Water Quality Testing in Cruiseship Port Communities					2,000.0	1205	Ocn Ranger		Related to item 6	S
6	Water	Water Quality, Infrastructure Support & Financing	Allocation Legislative Intent House None Senate It is the intent of the legislature that the Department of Environmental Conservation manage the environmental compliance of commercial passenger vessels operating in Alaska waters.									Related to item 5	S

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DFG

Department of Fish and Game

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	813.2			0		
1	Commercial Fisheries	Southeast Region Fisheries Management	Inc: Restore Southeast Region to FY19 Level					172.7	1004	Gen Fund			S
2	Commercial Fisheries	Central Region Fisheries Management	Inc: Restore Central Region to FY19 Level					38.4	1004	Gen Fund			S
3	Commercial Fisheries	Central Region Fisheries Management	FndChg: Fund Source Change for Bristol Bay District Catch Sampling, Nushagak Sonar, Counting Towers, and Alagnak Tower					302.0 (302.0)	1004 1108	Gen Fund Stat Desig		Senate replaces funds from Bristol Bay Science and Research Institute with general funds.	S
4	Commercial Fisheries	AYK Region Fisheries Management	Inc: Restore AYK Region to FY19 Level					255.2	1004	Gen Fund			S
5	Commercial Fisheries	Westward Region Fisheries Management	Inc: Restore Westward Region to FY19 Level					296.9	1004	Gen Fund			S
6	Habitat	Habitat	Inc: Add Travel Funding to Allow for Expedited Permits					50.0	1004	Gen Fund			S

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Office of the Governor

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(125.0)			0	0.0			0		
1	Executive Operations	Executive Office	ATrOut: Transfer International Trade Support to Department of Commerce, Community, and Economic Development for Better Alignment	(125.0)	1004	Gen Fund						Linked to DCCED item #1	H
2	Office of Management and Budget	Office of Management and Budget	Allocation Legislative Intent House It is the intent of the legislature that the Office Management and Budget evaluate whether the letter and intent of ch. 21 SSLA 2018 are being met by the current use of funds from the Restorative Justice Account. OMB shall produce a report summarizing the use and balance of 1171 Restorative Justice funds across all departments and provide recommendations for continued use. Senate None										H

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DOL

Department of Labor and Workforce Development

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(173.2)			(2)	0.0			0		
1	Employment and Training Services	Workforce Services	Lang: Appropriation Level Open Ended Federal Receipt Authority Associated with COVID-19 (FY20-FY21)						1265	COVID Fed			S
2	Employment and Training Services	Unemployment Insurance	Dec: Delete Long-term Vacant Positions and Authority No Longer Needed	(173.2)	1002	Fed Rcpts	(2)						S
3	Employment and Training Services	Unemployment Insurance	Lang: Open Ended Federal Receipt Authority Associated with COVID-19 (FY20-FY21)						1265	COVID Fed			S

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MVA

Department of Military and Veterans' Affairs

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				250.0			0	0.0			0		
1	Military and Veterans' Affairs	Alaska Wing Civil Air Patrol	Inc: Restore Funding for the Civil Air Patrol	250.0	1004	Gen Fund						House restored vetoed funding for the program. Senate did not fund the program.	H
2	Military and Veterans' Affairs	Alaska Wing Civil Air Patrol	Struct: Transfer Civil Air Patrol from the Department of Public Safety For Better Alignment									House transferred Civil Air Patrol to DMVA	H

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DOR

Department of Revenue

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				2,763.5			0	(360.3)			0		
1	Alaska Permanent Fund Corporation	APFC Operations	Inc: Add Authority for APFC Incentive Compensation Plan	2,763.5	1105	PF Gross							H
2	Alaska Permanent Fund Corporation	APFC Operations	Dec: Reduce Staff Retention funding by 50%					(360.3)	1105	PF Gross		House matches Governor's request for a \$720.7 increment. Senate funds 50% of this request.	H

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DOT

Department of Transportation and Public Facilities

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	4,002.3			0		
1	Marine Highway System	Marine Vessel Operations	Inc: Increase AMHS Service					5,483.9	1004	Gen Fund		This item is related to Capital Supplemental Item #15.	S
2	Marine Highway System	Marine Vessel Operations	Dec: Adjust AMHS Fund to Match DOT&PF Projections					(1,481.6)	1076	Marine Hwy		Senate position matches the agency's projected AMHS Fund revenues to expenditures.	S

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LEG

Legislature

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	2,527.9			0		
1	Legislative Council	Appropriation Legislative Intent										<div>CC: House with modified wording and assigned to the Office of Management and Budget allocation in Governor. It is the intent of the Legislature that the Office of Management and Budget exclude the Legislature from billing for budget analyst time.</div>	H
2	Legislative Council	Administrative Services	MultiYr: Redistricting Board Operations (FY21-FY22)					2,500.0	1004	Gen Fund		Governor requested this funding in the Governor's Office as a supplemental capital item.	S
3	Legislative Council	Office of Victims Rights	Inc: Restitution Payment Support for the Office of Victims Rights					27.9	1171	Rest Just		Funding is in addition to current operating levels and intended to support restitution payments.	S

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DBT

Debt Service

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				55,000.0			0	50,077.1			0		
1	School Debt Reimbursement	School Debt Reimbursement	Inc: Fully Fund FY21 School Debt Reimbursement					50,077.1	1004	Gen Fund		House position funds FY21 School Debt Reimbursement at 50%. Fund Capitalization Item 1 is related.	S
2	Oil and Gas Tax Credit Purchase Program	Oil and Gas Tax Credit Purchase Program	Inc: GA 62 Tax Credit Cert. Bond Corp; Royalties	55,000.0	1004	Gen Fund							S
3	N/A	N/A	House: Language item authorizing payment of interest on revenue anticipation notes. Senate: Not included										H or S

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FND

Fund Capitalization

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	18,369.5			0		
1	No Further Appropriation Required	Regional Education Attendance Area School Fund 1222	Inc: Fully Fund FY21 REAA School Fund Deposit					18,369.5	1004	Gen Fund		House position funds FY21 REAA School Fund Deposit at 50%. Debt Service Item 1 is related.	S

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XFR

Fund Transfers

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	14,475.0			0		
1	Designated General Fund Transfers	Alaska Marine Highway System Fund	Lang: Transfer AIDEA Dividend Declared Under AS 44.88.088 to the Alaska Marine Highway System Fund					14,475.0	1140	AIDEA Div		Senate transfer is related to Capital item 35	S

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FY20 Operating Supplementals

H or S

Number	Agency	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL					0.0			0	(1,500.0)			0		
1	Governor	Executive Operations	Executive Office	ReAprop: Office of the Governor for state government efficiency efforts and to pursue economic development initiatives					(1,500.0)	1004	Gen Fund		This item is linked to Capital Supplemental Item 5	H or S
2	HSS	Public Health	Emergency Programs	Cntngt: COVID-19 Response and Mitigation (FY20-FY21)					75,000.0	1266	COVID UGF		Senate adds \$75 million UGF contingent on the passage of a bill extending the disaster declaration	S
													CC: Modified to immediate effective date.	
3	Labor	Employment and Training Services	Workforce Services	Lang: Appropriation Level Open Ended Federal Receipt Authority Associated with COVID-19 (FY20-FY21)						1265	COVID Fed			S
4	Labor	Employment and Training Services	Unemployment Insurance	Lang: Open Ended Federal Receipt Authority Associated with COVID-19 (FY20-FY21)						1265	COVID Fed			S
5	Leg	Legislative Operating Budget	Legislative Operating Budget	Suppl: Reappropriate FY20 Lapse to Legislature Capital Project						1004	Gen Fund		This item is linked to Capital Supplemental Item 21	H or S
6	Fund Caps	No Further Appropriation Required	Disaster Relief Fund	Cntngt: COVID-19 Deposit to the Disaster Relief Fund					5,000.0	1266	COVID UGF		Senate adds \$5 million UGF fund capitalization contingent on the passage of a bill extending the disaster declaration.	S
													CC: Modified to immediate effective date.	
7	Permanent Fund	Permanent Fund Dividends	Permanent Fund Dividend Fund	Suppl: Supplemental Payment of \$1,000 for 2019 Recipients					640,000.0	1041	PF ERA			H or S
8	Fund Transfer	Designated General Fund Transfers	Alaska Marine Highway System Fund	Lang: Transfer Unobligated Balance of Investment Loss Trust Fund to the Alaska Marine Highway System Fund					1,613.9	1053	Invst Loss		Items 8 and 10 are linked	S

9	Fund Transfer	Designated General Fund Transfers	Alaska Marine Highway Vessel Replacement Fund	House: No item Senate: MultiYr: Proceeds from the sale of AMHS assets to the AMHS Vessel Replacement Fund (FY20-23)										S
10	Fund Transfer	General Fund (Revenue)	Misc General Fund Transfers	MisAdj: Transfer Unobligated Balance of Investment Loss Trust Fund to the Alaska Marine Highway System Fund					(1,613.9)	1053	Invst Loss		Items 8 and 10 are linked	S