

**2020 Legislature - Capital Budget
Agency Summary - Governor Amend Structure**

Numbers and Language Fund Groups: General Funds
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<u>Agency</u>	<u>[1] GovSupT</u>	<u>[2] GovAmend</u>	<u>[3] GovTotal</u>
Capital			
Administration	-	12,470.0	12,470.0
Community & Economic Dev	0.0	19,090.3	19,090.3
Corrections	-	1,310.0	1,310.0
Education & Early Dev	-	6,200.0	6,200.0
Environmental Conservation	-	12,080.0	12,080.0
Fish and Game	-	1,500.0	1,500.0
Governor	2,500.0	30,095.0	32,595.0
Health & Social Services	-	5,999.3	5,999.3
Labor & Workforce Dev	-	632.4	632.4
Military & Veterans Affairs	24,000.0	7,120.0	31,120.0
Natural Resources	-	6,385.9	6,385.9
Public Safety	1,003.4	1,290.0	2,293.4
Revenue	-454.4	16,950.0	16,495.6
Transportation & Facilities	9,946.6	89,032.8	98,979.4
University of Alaska	-	2,500.0	2,500.0
Judiciary	-	3,102.3	3,102.3
Total	36,995.6	215,757.9	252,753.6
Statewide Total	36,995.6	215,757.9	252,753.6
Funding Summary			
Unrestricted General (UGF)	30,049.0	140,272.9	170,322.0
Designated General (DGF)	6,946.6	75,485.0	82,431.6

Column Definitions

GovSupT (Gov Supp Total) - All supplemental capital items submitted by the Governor[GovSup2/4+GovSup2/19+GovSup12/15]

GovAmend (Governor's Amended Budget) - Includes all FY21 Governor's Amended Budget items

GovTotal (Total Governor's Request) - [GovSup2/4+GovAmend+GovSup2/19+GovSup12/15]