

**2020 Legislature - Capital Budget
Agency Summary - Governor Structure**

Numbers and Language

Agency	[1] GovSup12/15	[2] Gov12/15	[3] GovTotal12/15
Capital			
Administration	-	18,646.4	18,646.4
Community & Economic Dev	-	61,290.3	61,290.3
Corrections	-	1,310.0	1,310.0
Environmental Conservation	-	74,330.0	74,330.0
Fish and Game	-	26,640.0	26,640.0
Governor	2,500.0	30,000.0	32,500.0
Health & Social Services	-	6,849.3	6,849.3
Labor & Workforce Dev	-	632.4	632.4
Military & Veterans Affairs	-	16,401.3	16,401.3
Natural Resources	-	33,228.3	33,228.3
Public Safety	-	2,390.0	2,390.0
Revenue	-	31,950.0	31,950.0
Transportation & Facilities	12,804.9	1,017,008.0	1,029,812.9
University of Alaska	-	19,000.0	19,000.0
Judiciary	-	3,102.3	3,102.3
Total	15,304.9	1,342,778.2	1,358,083.1
 Statewide Total	 15,304.9	 1,342,778.2	 1,358,083.1
 Funding Summary			
Unrestricted General (UGF)	2,500.0	135,639.2	138,139.2
Designated General (DGF)	1,946.6	75,485.0	77,431.6
Other State Funds (Other)	10,858.3	79,821.9	90,680.3
Federal Receipts (Fed)	-	1,051,832.0	1,051,832.0

Column Definitions

GovSup12/15 (FY20 Gov Sup 12/15) - Governor's supplemental capital items submitted on 12/15

Gov12/15 (12/15 Gov FY21 Capital) - Governor's FY21 capital items submitted on December 15

GovTotal12/15 (GovTotal12/15) - Governor's total 12/15 submission including FY20 supplementals and FY21 projects