

2020 Legislature - Capital Budget

Project Detail by House District - Conf Committee Structure

Numbers and Language District by Impact
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House District: 7-12 Mat-Su Areawide

		[1] GovSupT	[2] 20SupCapT	[3] 20 Vetoes	[4] 20SupEnact	[4] - [1] GovSupT to 20SupEnact	[4] - [2] 20SupCapT to 20SupEnact
Department of Commerce, Community and Economic Development							
Grants to Municipalities (AS 37.05.315)							
AP	Section 11, HB205	-	417,889	-	417,889	417,889	>999 %
	REAPPROP \$417.9 from Talkeetna Library to Willow						
	Library Association Project						
	1255 Reappropriations (Other)	-	417,889	-	417,889	417,889	>999 %
Department of Transportation and Public Facilities							
AP	SCOPE CHANGE: Knik Goose Bay Road	0	0	-	0	0	0
*** House District Totals		0	417,889	-	417,889	417,889	>999 %
	Other State Funds (Other)	-	417,889	-	417,889	417,889	>999 %

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Numbers and Language District by Impact
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House District: 12-28 Anchorage Areawide

		[1] GovSupT	[2] 20SupCapT	[3] 20 Vetoes	[4] 20SupEnact	[4] - [1] GovSupT to 20SupEnact		[4] - [2] 20SupCapT to 20SupEnact	
Department of Commerce, Community and Economic Development									
Grants to Municipalities (AS 37.05.315)									
AP	Section 8, HB205	-	2,700,000	-2,700,000	0	0		-2,700,000	-100.0 %
	Anchorage: Covid-19 Response Funding								
	1001 CBR Fund (UGF)	-	2,700,000	-2,700,000	0	0		-2,700,000	-100.0 %
AP	Section 13, HB205	-	1,094,287	-	1,094,287	1,094,287	>999 %	0	
	Anchorage: REAPPROP \$1,094.3 for facilities damaged in 2018 earthquake								
	1255 Reappropriations (Other)	-	1,094,287	-	1,094,287	1,094,287	>999 %	0	
Department of Military and Veterans Affairs									
AP	Section 4, HB234	-	900,000	-	900,000	900,000	>999 %	0	
	Mass Notification System - Joint Base Elmendorf Richardson								
	1002 Fed Rcpts (Fed)	-	450,000	-	450,000	450,000	>999 %	0	
	1004 Gen Fund (UGF)	-	450,000	-	450,000	450,000	>999 %	0	
AP	Reappropriation for the Mass Notification System	900,000	-	-	-	-900,000	-100.0 %	0	
	1255 Reappropriations (Other)	900,000	-	-	-	-900,000	-100.0 %	0	
*** House District Totals		900,000	4,694,287	-2,700,000	1,994,287	1,094,287	121.6 %	-2,700,000	-57.5 %
Funding Summary									
	Unrestricted General (UGF)	-	3,150,000	-2,700,000	450,000	450,000	>999 %	-2,700,000	-85.7 %
	Other State Funds (Other)	900,000	1,094,287	-	1,094,287	194,287	21.6 %	0	
	Federal Receipts (Fed)	-	450,000	-	450,000	450,000	>999 %	0	

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House District: 35 Sitka/Petersburg

		[1] GovSupT	[2] 20SupCapT	[3] 20 Vetoes	[4] 20SupEnact	[4] - [1] GovSupT to 20SupEnact	[4] - [2] 20SupCapT to 20SupEnact
Department of Commerce, Community and Economic Development							
Grants to Municipalities (AS 37.05.315)							
AP	Section 14, HB205	-	395,507	-	395,507	395,507	>999 %
	REAPPROP to City and Borough of Sitka for Repair and						
	Refurbishment of the Green Lake Hydroelectric Plant						
	1255 Reappropriations (Other)	-	395,507	-	395,507	395,507	>999 %
*** House District Totals		-	395,507	-	395,507	395,507	>999 %
<u>Funding Summary</u>							
	Other State Funds (Other)	-	395,507	-	395,507	395,507	>999 %

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Numbers and Language District by Impact
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House District: 40 Arctic

		[1] GovSupT	[2] 20SupCapT	[3] 20 Vetoes	[4] 20SupEnact	[4] - [1] GovSupT to 20SupEnact	[4] - [2] 20SupCapT to 20SupEnact
Department of Commerce, Community and Economic Development							
AP	Section 19, HB205	6,670,177	6,670,177	-	6,670,177	0	0
	National Petroleum Reserve - Alaska Impact Grant Program						
	1063 NPR Fund (Fed)	6,670,177	6,670,177	-	6,670,177	0	0
*** House District Totals		6,670,177	6,670,177	-	6,670,177	0	0
<u>Funding Summary</u>							
	Federal Receipts (Fed)	6,670,177	6,670,177	-	6,670,177	0	0

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Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] GovSupT	[2] 20SupCapT	[3] 20 Vetoes	[4] 20SupEnact	[4] - [1] GovSupT to 20SupEnact	[4] - [2] 20SupCapT to 20SupEnact
Department of Commerce, Community and Economic Development							
AP	Reappropriation of Unexpended Balances	0	-	-	-	0	0
AP	Section 4, HB234	35,856,000	35,856,000	-	35,856,000	0	0
	HUD Community Development Block Grant - Disaster Recovery Program						
	1002 Fed Rcpts (Fed)	35,856,000	35,856,000	-	35,856,000	0	0
Grants to Named Recipients (AS 37.05.316)							
AP	Section 4, HB234	-	150,000	-150,000	0	0	-150,000 -100.0 %
	Alaska Municipal League - Rural Real ID Implementation						
	1004 Gen Fund (UGF)	-	150,000	-150,000	0	0	-150,000 -100.0 %
Office of the Governor							
AP	Redistricting Board	2,500,000	-	-	-	-2,500,000 -100.0 %	0
	1004 Gen Fund (UGF)	2,500,000	-	-	-	-2,500,000 -100.0 %	0
AP	Section 4, HB234	3,700,000	3,700,000	-	3,700,000	0	0
	Help America Vote Act						
	1185 Elect Fund (Other)	3,700,000	3,700,000	-	3,700,000	0	0
AP	Section 15(a), HB205	-	0	-	0	0	0
	Elections Voting System Replacement, Technology Improvements, <u>Capital Costs Associated w/ State Government Efficiency Effort</u>						
AP	Section 15(b), HB205	-	1,500,000	-	1,500,000	1,500,000 >999 %	0
	Capital costs related to state government efficiency efforts						
	1004 Gen Fund (UGF)	-	1,500,000	-	1,500,000	1,500,000 >999 %	0

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Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] GovSupT	[2] 20SupCapT	[3] 20 Vetoes	[4] 20SupEnact	[4] - [1] GovSupT to 20SupEnact		[4] - [2] 20SupCapT to 20SupEnact
Department of Military and Veterans Affairs								
AP	Section 4, HB234	24,000,000	24,000,000	-	24,000,000	0		0
	Alaska Land Mobile Radio Site Refresh							
	1004 Gen Fund (UGF)	24,000,000	24,000,000	-	24,000,000	0		0
Department of Public Safety								
AP	Section 4, HB234	503,400	398,400	-	398,400	-105,000	-20.9 %	0
	Automatic Dependent Surveillance Broadcast System for DPS Aircraft							
	1004 Gen Fund (UGF)	503,400	398,400	-	398,400	-105,000	-20.9 %	0
AP	Section 4, HB234	500,000	500,000	-	500,000	0		0
	Radio Replacement							
	1004 Gen Fund (UGF)	500,000	500,000	-	500,000	0		0
Department of Revenue								
AP	Reappropriation of Unexpended Balances	0	-	-	-	0		0
AP	Reappropriation for Tax Analysis and Refresh - Est \$454,353	-454,353	-	-	-	454,353	-100.0 %	0
	1004 Gen Fund (UGF)	-454,353	-	-	-	454,353	-100.0 %	0
Alaska Housing Finance Corporation								
AP	Section 4, HB234	-	520,285	-520,285	0	0		-520,285 -100.0 %
	AHFC Cold Climate Housing Research Center (CCHRC)							
	1139 AHFC Div (UGF)	-	520,285	-520,285	0	0		-520,285 -100.0 %
AP	AHFC Competitive Grants for Public Housing	-	0	-	0	0		0
	1001 CBR Fund (UGF)	-	-350,000	-	-350,000	-350,000	<-999 %	0
	1139 AHFC Div (UGF)	-	350,000	-	350,000	350,000	>999 %	0
AP	AHFC Federal and Other Competitive Grants	-	0	-	0	0		0
	1001 CBR Fund (UGF)	-	-1,500,000	-	-1,500,000	-1,500,000	<-999 %	0

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House District: 1-40 Statewide

		[1] GovSupT	[2] 20SupCapT	[3] 20 Vetoes	[4] 20SupEnact	[4] - [1] GovSupT to 20SupEnact		[4] - [2] 20SupCapT to 20SupEnact	
Department of Revenue (continued)									
Alaska Housing Finance Corporation (continued)									
AP	AHFC Federal and Other Competitive Grants (continued)								
	1139 AHFC Div (UGF)	-	1,500,000	-	1,500,000	1,500,000	>999 %		0
AP	AHFC Housing and Urban Development Federal HOME Grant	-	0	-	0	0			0
	1001 CBR Fund (UGF)	-	-750,000	-	-750,000	-750,000	<-999 %		0
	1139 AHFC Div (UGF)	-	750,000	-	750,000	750,000	>999 %		0
AP	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence- Empowering Choice Housing Program (ECHP)	-	0	-	0	0			0
	1001 CBR Fund (UGF)	-	-1,500,000	-	-1,500,000	-1,500,000	<-999 %		0
	1139 AHFC Div (UGF)	-	1,500,000	-	1,500,000	1,500,000	>999 %		0
AP	AHFC Senior Citizens Housing Development Program	-	0	-	0	0			0
	1001 CBR Fund (UGF)	-	-1,750,000	-	-1,750,000	-1,750,000	<-999 %		0
	1139 AHFC Div (UGF)	-	1,750,000	-	1,750,000	1,750,000	>999 %		0
AP	AHFC Supplemental Housing Development Program	-	0	-	0	0			0
	1001 CBR Fund (UGF)	-	-3,000,000	-	-3,000,000	-3,000,000	<-999 %		0
	1139 AHFC Div (UGF)	-	3,000,000	-	3,000,000	3,000,000	>999 %		0
Department of Transportation and Public Facilities									
AP	Section 4, HB234	5,000,000	5,000,000	-	5,000,000	0			0
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation								
	1076 Marine Hwy (DGF)	5,000,000	5,000,000	-	5,000,000	0			0
AP	Section 8, HB205	-	19,000,000	-16,200,000	2,800,000	2,800,000	>999 %	-16,200,000	-85.3 %
	Alaska Marine Highway System Alaska Class Ferry Crew Quarters and M/V Aurora Refurbishment								
	1082 Vessel Rep (DGF)	-	19,000,000	-16,200,000	2,800,000	2,800,000	>999 %	-16,200,000	-85.3 %
AP	Section 4, HB234	3,155,000	3,155,000	-	3,155,000	0			0
	State Equipment Fleet Replacement								
	1026 HwyCapital (Other)	3,155,000	3,155,000	-	3,155,000	0			0

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House District: 1-40 Statewide

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Department of Transportation and Public Facilities (continued)									
AP	Reappropriation of Unexpended Balances	0	-	-	-	0		0	
AP	Section 4, HB234	3,000,000	3,000,000	-	3,000,000	0		0	
	Earthquake Relief - Federally Ineligible Costs								
	1004 Gen Fund (UGF)	3,000,000	3,000,000	-	3,000,000	0		0	
Federal Program Match									
AL	Section 12(d), HB205	1,946,600	1,946,600	-	1,946,600	0		0	
	Federal-Aid Aviation State Match								
	1209 Capstone (DGF)	1,946,600	1,946,600	-	1,946,600	0		0	
AL	Section 12(a), HB205	10,858,331	17,659,061	-7,514,515	10,144,546	-713,785	-6.6 %	-7,514,515	-42.6 %
	Federal-Aid Highway State Match								
	1255 Reappropriations (Other)	10,858,331	17,659,061	-7,514,515	10,144,546	-713,785	-6.6 %	-7,514,515	-42.6 %
Legislature									
AP	Section 17, HB205	-	3,340,000	-	3,340,000	3,340,000	>999 %	0	
	Renovation, Repair, Technology Improvements and								
	Other Projects for Legislative Buildings and Facilities								
	1004 Gen Fund (UGF)	-	3,340,000	-	3,340,000	3,340,000	>999 %	0	
*** House District Totals		90,564,978	119,725,346	-24,384,800	95,340,546	4,775,568	5.3 %	-24,384,800	-20.4 %
Funding Summary									
	Unrestricted General (UGF)	30,049,047	33,408,685	-670,285	32,738,400	2,689,353	8.9 %	-670,285	-2.0 %
	Designated General (DGF)	6,946,600	25,946,600	-16,200,000	9,746,600	2,800,000	40.3 %	-16,200,000	-62.4 %
	Other State Funds (Other)	17,713,331	24,514,061	-7,514,515	16,999,546	-713,785	-4.0 %	-7,514,515	-30.7 %
	Federal Receipts (Fed)	35,856,000	35,856,000	-	35,856,000	0		0	

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Numbers and Language District by Impact
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House District: All Districts

	[1] GovSupT	[2] 20SupCapT	[3] 20 Vetoes	[4] 20SupEnact	[4] - [1] GovSupT to 20SupEnact	[4] - [2] 20SupCapT to 20SupEnact
*** All Districts Totals	98,135,155	131,903,206	-27,084,800	104,818,406	6,683,251 6.8 %	-27,084,800 -20.5 %
<u>Funding Summary</u>						
Unrestricted General (UGF)	30,049,047	36,558,685	-3,370,285	33,188,400	3,139,353 10.4 %	-3,370,285 -9.2 %
Designated General (DGF)	6,946,600	25,946,600	-16,200,000	9,746,600	2,800,000 40.3 %	-16,200,000 -62.4 %
Other State Funds (Other)	18,613,331	26,421,744	-7,514,515	18,907,229	293,898 1.6 %	-7,514,515 -28.4 %
Federal Receipts (Fed)	42,526,177	42,976,177	-	42,976,177	450,000 1.1 %	0

Column Definitions

GovSupT (Gov Supp Total) - All supplemental capital items submitted by the Governor[GovSup2/4+GovSup2/19+GovSup12/15]

20SupCapT (20 Supp Cap Total) - [S FTSup+20SupCapinOp]

20 Vetoes (20 Supp Vetoes) - Governor's vetoes of FY20 items in HB 234 and HB 205

20SupEnact (FY20 Enacted Supps) - FY20 supplemental appropriations net of vetoes