

**2020 Legislature - Operating Budget  
Allocation Totals - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated Reserves/Endowments  
Allocation: Power Cost Equalization Endowment**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[4] <u>21ConfCom</u>	[4] - [1] <u>21GovAmd to 21ConfCom</u>	[4] - [2] <u>House to 21ConfCom</u>	[4] - [3] <u>Senate to 21ConfCom</u>
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

**2020 Legislature - Operating Budget  
Allocation Totals - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Undesignated Budget Reserves  
Allocation: Statutory Budget Reserve Fund**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[4] <u>21ConfCom</u>	[4] - [1] <u>21GovAmd to 21ConfCom</u>	[4] - [2] <u>House to 21ConfCom</u>	[4] - [3] <u>Senate to 21ConfCom</u>
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**2020 Legislature - Operating Budget  
Allocation Totals - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Undesignated Budget Reserves  
Allocation: Constitutional Budget Reserve Fund**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[4] <u>21ConfCom</u>	[4] - [1] <u>21GovAmd to 21ConfCom</u>	[4] - [2] <u>House to 21ConfCom</u>	[4] - [3] <u>Senate to 21ConfCom</u>
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**2020 Legislature - Operating Budget  
Allocation Totals - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated General Fund Transfers  
Allocation: Alaska Marine Highway System Fund**

	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom	[4] - [2] House to 21ConfCom	[4] - [3] Senate to 21ConfCom
<b>Total</b>	16,088.9	0.0	14,475.0	14,475.0	-1,613.9    -10.0 %	14,475.0    >999 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	16,088.9	0.0	14,475.0	14,475.0	-1,613.9    -10.0 %	14,475.0    >999 %	0.0
<u>Funding Sources</u>							
1053 Invst Loss (UGF)	1,613.9	0.0	0.0	0.0	-1,613.9    -100.0 %	0.0	0.0
1140 AIDEA Div (UGF)	14,475.0	0.0	14,475.0	14,475.0	0.0	14,475.0    >999 %	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	16,088.9	0.0	14,475.0	14,475.0	-1,613.9    -10.0 %	14,475.0    >999 %	0.0

**2020 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated General Fund Transfers  
Allocation: Alaska Marine Highway Vessel Replacement Fund**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[4] <u>21ConfCom</u>	[4] - [1] <u>21GovAmd to 21ConfCom</u>	[4] - [2] <u>House to 21ConfCom</u>	[4] - [3] <u>Senate to 21ConfCom</u>
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

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Allocation Totals - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated General Fund Transfers  
Allocation: Alaska Capital Income Fund 1197**

	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom		[4] - [2] House to 21ConfCom	[4] - [3] Senate to 21ConfCom
<b>Total</b>	41,800.0	30,000.0	30,000.0	30,000.0	-11,800.0	-28.2 %	0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0		0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	41,800.0	30,000.0	30,000.0	30,000.0	-11,800.0	-28.2 %	0.0	0.0
<u>Funding Sources</u>								
1004 Gen Fund (UGF)	30,000.0	30,000.0	30,000.0	30,000.0	0.0		0.0	0.0
1211 Gamble Tax (UGF)	11,800.0	0.0	0.0	0.0	-11,800.0	-100.0 %	0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0		0	0
Perm Part Time	0	0	0	0	0		0	0
Temporary	0	0	0	0	0		0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	41,800.0	30,000.0	30,000.0	30,000.0	-11,800.0	-28.2 %	0.0	0.0

**2020 Legislature - Operating Budget  
Allocation Totals - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated General Fund Transfers  
Allocation: Civil Legal Services Fund**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[4] <u>21ConfCom</u>	[4] - [1] <u>21GovAmd to 21ConfCom</u>	[4] - [2] <u>House to 21ConfCom</u>	[4] - [3] <u>Senate to 21ConfCom</u>
<b>Total</b>	350.0	350.0	350.0	350.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	350.0	350.0	350.0	350.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	350.0	350.0	350.0	350.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	350.0	350.0	350.0	350.0	0.0	0.0	0.0

**2020 Legislature - Operating Budget  
Allocation Totals - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated General Fund Transfers  
Allocation: Oil and Hazardous Substance Release Prevention Account**

	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom	[4] - [2] House to 21ConfCom	[4] - [3] Senate to 21ConfCom
<b>Total</b>	15,000.0	15,000.0	15,000.0	15,000.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	15,000.0	15,000.0	15,000.0	15,000.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	13,800.0	13,800.0	13,800.0	13,800.0	0.0	0.0	0.0
1005 GF/Prgm (DGF)	1,200.0	1,200.0	1,200.0	1,200.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	13,800.0	13,800.0	13,800.0	13,800.0	0.0	0.0	0.0
Designated General (DGF)	1,200.0	1,200.0	1,200.0	1,200.0	0.0	0.0	0.0

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Allocation Totals - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated General Fund Transfers  
Allocation: Oil and Hazardous Substance Release Response Account**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[4] <u>21ConfCom</u>	[4] - [1] <u>21GovAmd to 21ConfCom</u>	[4] - [2] <u>House to 21ConfCom</u>	[4] - [3] <u>Senate to 21ConfCom</u>
<b>Total</b>	2,450.0	2,450.0	2,450.0	2,450.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	2,450.0	2,450.0	2,450.0	2,450.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	1,750.0	1,750.0	1,750.0	1,750.0	0.0	0.0	0.0
1005 GF/Prgm (DGF)	700.0	700.0	700.0	700.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	1,750.0	1,750.0	1,750.0	1,750.0	0.0	0.0	0.0
Designated General (DGF)	700.0	700.0	700.0	700.0	0.0	0.0	0.0

**2020 Legislature - Operating Budget  
Allocation Totals - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated General Fund Transfers  
Allocation: Renewable Energy Grant Fund 1210**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[4] <u>21ConfCom</u>	[4] - [1] <u>21GovAmd to 21ConfCom</u>	[4] - [2] <u>House to 21ConfCom</u>	[4] - [3] <u>Senate to 21ConfCom</u>
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**2020 Legislature - Operating Budget  
Allocation Totals - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated General Fund Transfers  
Allocation: Railbelt Energy Fund**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[4] <u>21ConfCom</u>	[4] - [1] <u>21GovAmd to 21ConfCom</u>	[4] - [2] <u>House to 21ConfCom</u>	[4] - [3] <u>Senate to 21ConfCom</u>
<b>Total</b>	-3,000.0	-3,000.0	-3,000.0	-3,000.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	-3,000.0	-3,000.0	-3,000.0	-3,000.0	0.0	0.0	0.0
<u>Funding Sources</u>							
1012 Rail Enrgy (UGF)	-3,000.0	-3,000.0	-3,000.0	-3,000.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	-3,000.0	-3,000.0	-3,000.0	-3,000.0	0.0	0.0	0.0

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**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated General Fund Transfers  
Allocation: Vaccine Assessment Account**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[4] <u>21ConfCom</u>	[4] - [1] <u>21GovAmd to 21ConfCom</u>	[4] - [2] <u>House to 21ConfCom</u>	[4] - [3] <u>Senate to 21ConfCom</u>
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**2020 Legislature - Operating Budget  
Allocation Totals - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Other Fund Transfers  
Allocation: Alaska Clean Water Administrative Fund 1230**

	<u>[1]</u> 21GovAmd	<u>[2]</u> House	<u>[3]</u> Senate	<u>[4]</u> 21ConfCom	<u>[4] - [1]</u> 21GovAmd to 21ConfCom	<u>[4] - [2]</u> House to 21ConfCom	<u>[4] - [3]</u> Senate to 21ConfCom
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

**2020 Legislature - Operating Budget  
Allocation Totals - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Other Fund Transfers  
Allocation: Alaska Drinking Water Administrative Fund 1231**

	<u>[1]</u> <u>21GovAmd</u>	<u>[2]</u> <u>House</u>	<u>[3]</u> <u>Senate</u>	<u>[4]</u> <u>21ConfCom</u>	<u>[4] - [1]</u> <u>21GovAmd to 21ConfCom</u>	<u>[4] - [2]</u> <u>House to 21ConfCom</u>	<u>[4] - [3]</u> <u>Senate to 21ConfCom</u>
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

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**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Other Fund Transfers  
Allocation: Aviation fuel tax account 1239**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[4] <u>21ConfCom</u>	[4] - [1] <u>21GovAmd to 21ConfCom</u>	[4] - [2] <u>House to 21ConfCom</u>	[4] - [3] <u>Senate to 21ConfCom</u>
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

**2020 Legislature - Operating Budget  
Allocation Totals - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Other Fund Transfers  
Allocation: Education Endowment Fund (1256)**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[4] <u>21ConfCom</u>	[4] - [1] <u>21GovAmd to 21ConfCom</u>	[4] - [2] <u>House to 21ConfCom</u>	[4] - [3] <u>Senate to 21ConfCom</u>
<b>Total</b>	244.1	244.1	244.1	244.1	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	244.1	244.1	244.1	244.1	0.0	0.0	0.0
<u>Funding Sources</u>							
1108 Stat Desig (Other)	244.1	244.1	244.1	244.1	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Other State Funds (Other)	244.1	244.1	244.1	244.1	0.0	0.0	0.0

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Allocation Totals - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Other Fund Transfers  
Allocation: Fish and Game Fund Receipts**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[4] <u>21ConfCom</u>	[4] - [1] <u>21GovAmd to 21ConfCom</u>	[4] - [2] <u>House to 21ConfCom</u>	[4] - [3] <u>Senate to 21ConfCom</u>
<b>Total</b>	1,032.5	1,032.5	1,032.5	1,032.5	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	1,032.5	1,032.5	1,032.5	1,032.5	0.0	0.0	0.0
<u>Funding Sources</u>							
1005 GF/Prgm (DGF)	1,032.5	1,032.5	1,032.5	1,032.5	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Designated General (DGF)	1,032.5	1,032.5	1,032.5	1,032.5	0.0	0.0	0.0

**2020 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Other Fund Transfers  
Allocation: Mine Reclamation Trust Fund 1192**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[4] <u>21ConfCom</u>	[4] - [1] <u>21GovAmd to 21ConfCom</u>	[4] - [2] <u>House to 21ConfCom</u>	[4] - [3] <u>Senate to 21ConfCom</u>
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

**2020 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Other Fund Transfers  
Allocation: Sport Fish Enterprise**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[4] <u>21ConfCom</u>	[4] - [1] <u>21GovAmd to 21ConfCom</u>	[4] - [2] <u>House to 21ConfCom</u>	[4] - [3] <u>Senate to 21ConfCom</u>
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

**2020 Legislature - Operating Budget  
Allocation Totals - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: General Fund (Revenue)  
Allocation: General Fund (Revenue)**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[4] <u>21ConfCom</u>	[4] - [1] <u>21GovAmd to 21ConfCom</u>	[4] - [2] <u>House to 21ConfCom</u>	[4] - [3] <u>Senate to 21ConfCom</u>
<b>Total</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

**2020 Legislature - Operating Budget  
Allocation Totals - ConfCom Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: General Fund (Revenue)  
Allocation: Misc General Fund Transfers**

	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom		[4] - [2] House to 21ConfCom	[4] - [3] Senate to 21ConfCom
<b>Total</b>	-1,613.9	0.0	0.0	0.0	1,613.9 -100.0 %		0.0	0.0
<u>Objects of Expenditure</u>								
1 Personal Services	0.0	0.0	0.0	0.0	0.0		0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0		0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0		0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0		0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	-1,613.9	0.0	0.0	0.0	1,613.9 -100.0 %		0.0	0.0
<u>Funding Sources</u>								
1053 Invst Loss (UGF)	-1,613.9	0.0	0.0	0.0	1,613.9 -100.0 %		0.0	0.0
<u>Positions</u>								
Perm Full Time	0	0	0	0	0		0	0
Perm Part Time	0	0	0	0	0		0	0
Temporary	0	0	0	0	0		0	0
<u>Funding Summary</u>								
Unrestricted General (UGF)	-1,613.9	0.0	0.0	0.0	1,613.9 -100.0 %		0.0	0.0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**Senate (FY21 Senate)** - The version of the FY21 operating and mental health bills adopted by the Senate.

**21ConfCom (Conference Committee)** - FY21 Conference Committee Operating Budget