

**2020 Legislature - Operating Budget
Allocation Summary - ConfCom Structure**

Numbers and Language Fund Groups: General Funds
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Agency: Fund Transfers

<u>Allocation</u>	<u>[1] 21GovAmd</u>	<u>[2] House</u>	<u>[3] Senate</u>	<u>[4] 21ConfCom</u>	<u>[4] - [1] 21GovAmd to 21ConfCom</u>	<u>[4] - [2] House to 21ConfCom</u>	<u>[4] - [3] Senate to 21ConfCom</u>
Undesignated Budget Reserves							
Statutory Budget Reserve Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Const Budget Reserve Fund 1001	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DGF Transfers							
AMHS Fund 1076	16,088.9	0.0	14,475.0	14,475.0	-1,613.9 -10.0 %	14,475.0 >999 %	0.0
AK Capital Income Fund 1197	41,800.0	30,000.0	30,000.0	30,000.0	-11,800.0 -28.2 %	0.0	0.0
Civil Legal Services Fund 1221	350.0	350.0	350.0	350.0	0.0	0.0	0.0
Oil & Haz Sub Prevent 1052	15,000.0	15,000.0	15,000.0	15,000.0	0.0	0.0	0.0
Oil & Haz Sub Response 1052	2,450.0	2,450.0	2,450.0	2,450.0	0.0	0.0	0.0
Renewable Energy Fund 1210	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Railbelt Energy Fund 1012	-3,000.0	-3,000.0	-3,000.0	-3,000.0	0.0	0.0	0.0
Old Vaccine Assessment Account	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	72,688.9	44,800.0	59,275.0	59,275.0	-13,413.9 -18.5 %	14,475.0 32.3 %	0.0
Other Fund Transfers							
Fish and Game Fund 1024	1,032.5	1,032.5	1,032.5	1,032.5	0.0	0.0	0.0
Appropriation Total	1,032.5	1,032.5	1,032.5	1,032.5	0.0	0.0	0.0
General Fund (Revenue)							
Misc GF Transfers	-1,613.9	0.0	0.0	0.0	1,613.9 -100.0 %	0.0	0.0
Appropriation Total	-1,613.9	0.0	0.0	0.0	1,613.9 -100.0 %	0.0	0.0
Agency Total	72,107.5	45,832.5	60,307.5	60,307.5	-11,800.0 -16.4 %	14,475.0 31.6 %	0.0
Funding Summary							
Unrestricted General (UGF)	69,175.0	42,900.0	57,375.0	57,375.0	-11,800.0 -17.1 %	14,475.0 33.7 %	0.0
Designated General (DGF)	2,932.5	2,932.5	2,932.5	2,932.5	0.0	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget