

**2020 Legislature - Operating Budget
Agency Totals - ConfCom Structure**

Numbers and Language

Agency: Permanent Fund

	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom	[4] - [2] House to 21ConfCom	[4] - [3] Senate to 21ConfCom
Total	2,073,000.0	67,900.0	747,900.0	747,900.0	-1,325,100.0 -63.9 %	680,000.0 >999 %	0.0
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	2,073,000.0	67,900.0	747,900.0	747,900.0	-1,325,100.0 -63.9 %	680,000.0 >999 %	0.0
<u>Funding Sources</u>							
1001 CBR Fund (UGF)	0.0	0.0	0.0	320,000.0	320,000.0 >999 %	320,000.0 >999 %	320,000.0 >999 %
1004 Gen Fund (UGF)	0.0	0.0	680,000.0	360,000.0	360,000.0 >999 %	360,000.0 >999 %	-320,000.0 -47.1 %
1041 PF ERA (UGF)	2,005,100.0	0.0	0.0	0.0	-2,005,100.0 -100.0 %	0.0	0.0
1262 Roy to PF (DGF)	67,900.0	67,900.0	67,900.0	67,900.0	0.0	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	2,005,100.0	0.0	680,000.0	680,000.0	-1,325,100.0 -66.1 %	680,000.0 >999 %	0.0
Designated General (DGF)	67,900.0	67,900.0	67,900.0	67,900.0	0.0	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget