

**2020 Legislature - Operating Budget  
Allocation Summary - ConfCom Structure**

|   |
|---|
| <b>Numbers and Language</b><br><b>Fund Groups: Unrestricted General</b> |
|---|

**Agency: Fund Capitalization**

| <b>Allocation</b>              | <b>[1]<br/>21GovAmd</b> | <b>[2]<br/>House</b> | <b>[3]<br/>Senate</b> | <b>[4]<br/>21ConfCom</b> | <b>[4] - [1]<br/>21GovAmd to 21ConfCom</b> | <b>[4] - [2]<br/>House to 21ConfCom</b> | <b>[4] - [3]<br/>Senate to 21ConfCom</b> |
|--------------------------------|-------------------------|----------------------|-----------------------|--------------------------|--|---|--|
| No Further Approp Required     |                         |                      |                       |                          |  |   |  |
| Community Assistance Fund      | 0.0                     | 0.0                  | 0.0                   | 0.0                      | 0.0  | 0.0                                     | 0.0                                      |
| Disaster Relief Fund           | 0.0                     | 0.0                  | 0.0                   | 0.0                      | 0.0  | 0.0                                     | 0.0                                      |
| Peace Ofcr/Firefighter Survivo | 30.0                    | 30.0                 | 30.0                  | 30.0                     | 0.0  | 0.0                                     | 0.0                                      |
| Public Education Fund          | 0.0                     | 0.0                  | 0.0                   | 0.0                      | 0.0  | 0.0                                     | 0.0                                      |
| REAA School Fund               | 18,369.5                | 18,369.5             | 36,739.0              | 36,739.0                 | 18,369.5                                   | 100.0 %                                 | 18,369.5                                 |
| <b>Appropriation Total</b>     | <b>18,399.5</b>         | <b>18,399.5</b>      | <b>36,769.0</b>       | <b>36,769.0</b>          | <b>18,369.5</b>                            | <b>99.8 %</b>                           | <b>18,369.5</b>                          |
| <b>Agency Total</b>            | <b>18,399.5</b>         | <b>18,399.5</b>      | <b>36,769.0</b>       | <b>36,769.0</b>          | <b>18,369.5</b>                            | <b>99.8 %</b>                           | <b>18,369.5</b>                          |
| Funding Summary                |                         |                      |                       |                          |  |   |  |
| Unrestricted General (UGF)     | 18,399.5                | 18,399.5             | 36,769.0              | 36,769.0                 | 18,369.5                                   | 99.8 %                                  | 18,369.5                                 |

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**Senate (FY21 Senate)** - The version of the FY21 operating and mental health bills adopted by the Senate.

**21ConfCom (Conference Committee)** - FY21 Conference Committee Operating Budget