

**2020 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 21GovAmd and CC w/o CBR**

Numbers and Language Differences Agencies: DOT/PF Non Mental Health Funds
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
Restore non-UGF Travel Reductions from FY20	CC w/o CBR	Inc	87.4	0.0	87.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			9.0										
1061 CIP Rcpts (Other)			61.9										
1076 Marine Hwy (DGF)			16.5										
* Allocation Difference *			87.4	0.0	87.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Equal Employment and Civil Rights													
Restore non-UGF Travel Reductions from FY20	CC w/o CBR	Inc	1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.1										
* Allocation Difference *			1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
Internal Review													
Restore non-UGF Travel Reductions from FY20	CC w/o CBR	Inc	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.1										
* Allocation Difference *			0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
Delete Authority No Longer Needed	21GovAmd	Dec	-507.1	-0.1	0.0	-507.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.1										
1076 Marine Hwy (DGF)			-507.0										
Restore non-UGF Travel Reductions from FY20	CC w/o CBR	Inc	17.7	0.0	17.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			0.2										
1027 IntAirport (Other)			2.3										
1061 CIP Rcpts (Other)			13.5										
1076 Marine Hwy (DGF)			1.7										
* Allocation Difference *			524.8	0.1	17.7	507.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Procurement													
Delete Authority No Longer Needed	21GovAmd	Dec	-325.0	0.0	0.0	-325.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-325.0										
Restore non-UGF Travel Reductions from FY20	CC w/o CBR	Inc	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			1.0										
* Allocation Difference *			326.0	0.0	1.0	325.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services													
Restore non-UGF Travel Reductions from FY20	CC w/o CBR	Inc	1.5	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.5										
* Allocation Difference *			1.5	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Support Services													
Restore non-UGF Travel Reductions from FY20	CC w/o CBR	Inc	16.5	0.0	16.5	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Southcoast Region Support Services (continued)													
Restore non-UGF Travel Reductions from FY20 (continued)													
			1061 CIP Rcpts (Other)	16.5									
			* Allocation Difference *	16.5	0.0	16.5	0.0	0.0	0.0	0.0	0	0	0
Statewide Aviation													
	CC w/o CBR	Inc	Restore non-UGF Travel Reductions from FY20	46.8	0.0	40.0	6.8	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	9.0									
			1244 AirptRcpts (Other)	37.8									
			* Allocation Difference *	46.8	0.0	40.0	6.8	0.0	0.0	0.0	0	0	0
Program Development and Statewide Planning													
	CC w/o CBR	Inc	Restore non-UGF Travel Reductions from FY20	3.8	0.0	3.8	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	3.8									
			* Allocation Difference *	3.8	0.0	3.8	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Compliance													
	CC w/o CBR	Inc	Restore non-UGF Travel Reductions from FY20	74.9	0.0	74.9	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	68.1									
			1215 UCR Rcpts (Other)	6.8									
			* Allocation Difference *	74.9	0.0	74.9	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	1,082.9	0.1	242.9	839.9	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction													
Statewide Design and Engineering Services													
	CC w/o CBR	Inc	Restore non-UGF Travel Reductions from FY20	70.3	0.0	70.3	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	70.3									
			* Allocation Difference *	70.3	0.0	70.3	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services													
	CC w/o CBR	Inc	Restore non-UGF Travel Reductions from FY20	8.9	0.0	8.9	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	8.9									
			* Allocation Difference *	8.9	0.0	8.9	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services													
	CC w/o CBR	Inc	Restore non-UGF Travel Reductions from FY20	17.3	0.0	17.3	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	17.3									
			* Allocation Difference *	17.3	0.0	17.3	0.0	0.0	0.0	0.0	0	0	0
Southcoast Design and Engineering Services													
	CC w/o CBR	Inc	Restore non-UGF Travel Reductions from FY20	23.4	0.0	23.4	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Southcoast Design and Engineering Services (continued)													
Restore non-UGF Travel Reductions from FY20 (continued)													
			0.6										
			22.8										
* Allocation Difference *			23.4	0.0	23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support													
	CC w/o CBR	Inc	23.1	0.0	16.0	7.1	0.0	0.0	0.0	0.0	0	0	0
			23.1	0.0	16.0	7.1	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			23.1	0.0	16.0	7.1	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support													
	CC w/o CBR	Inc	28.6	0.0	28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			28.6	0.0	28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			28.6	0.0	28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Construction													
	CC w/o CBR	Inc	20.3	0.0	0.0	20.3	0.0	0.0	0.0	0.0	0	0	0
			20.3	0.0	0.0	20.3	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			20.3	0.0	0.0	20.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			191.9	0.0	164.5	27.4	0.0	0.0	0.0	0.0	0	0	0
State Equipment Fleet													
State Equipment Fleet													
	CC w/o CBR	Inc	258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Facilities Services													
	CC w/o CBR	Inc	16.2	0.0	3.2	13.0	0.0	0.0	0.0	0.0	0	0	0
			1.2										
			15.0										
* Allocation Difference *			16.2	0.0	3.2	13.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Facilities													
	CC w/o CBR	Inc	40.2	0.0	0.0	40.2	0.0	0.0	0.0	0.0	0	0	0
			40.2										

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Highways, Aviation and Facilities (continued)													
Central Region Facilities (continued)													
* Allocation Difference *			40.2	0.0	0.0	40.2	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Facilities													
Restore non-UGF Travel Reductions from FY20	CC w/o CBR	Inc	40.5	0.0	0.0	40.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			3.2										
1007 I/A Rcpts (Other)			37.3										
* Allocation Difference *			40.5	0.0	0.0	40.5	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
Restore non-UGF Travel Reductions from FY20	CC w/o CBR	Inc	19.8	0.0	19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			19.6										
1239 AvFuel Tax (Other)			0.2										
H DOT 1 - Funding for State Management of Quinhagak Airport	CC w/o CBR	Inc	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Josephson													
1004 Gen Fund (UGF)			90.0										
H DOT 2 - Funding for Management of the Napaimute Ice Road	CC w/o CBR	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Josephson													
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			159.8	0.0	19.8	140.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Restore non-UGF Travel Reductions from FY20	CC w/o CBR	Inc	42.8	0.0	42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			0.1										
1007 I/A Rcpts (Other)			0.6										
1061 CIP Rcpts (Other)			17.4										
1239 AvFuel Tax (Other)			9.7										
1244 AirptRcpts (Other)			15.0										
* Allocation Difference *			42.8	0.0	42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation													
Restore non-UGF Travel Reductions from FY20	CC w/o CBR	Inc	13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.3										
1027 IntAirport (Other)			4.0										
1061 CIP Rcpts (Other)			1.7										
1244 AirptRcpts (Other)			1.1										
1249 Motor Fuel (DGF)			6.6										
* Allocation Difference *			13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			313.2	0.0	79.5	233.7	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports													
International Airport Systems Office													
Restore non-UGF Travel Reductions from FY20	CC w/o CBR	Inc	2.5	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			2.5										
* Allocation Difference *			2.5	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Administration													
Restore non-UGF Travel Reductions from FY20	CC w/o CBR	Inc	59.9	0.0	58.0	1.9	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			59.9										
* Allocation Difference *			59.9	0.0	58.0	1.9	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Maintenance													
Restore non-UGF Travel Reductions from FY20	CC w/o CBR	Inc	5.8	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			5.8										
* Allocation Difference *			5.8	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Operations													
Restore non-UGF Travel Reductions from FY20	CC w/o CBR	Inc	3.7	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			3.7										
* Allocation Difference *			3.7	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Safety													
Restore non-UGF Travel Reductions from FY20	CC w/o CBR	Inc	31.5	0.0	31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.7										
1027 IntAirport (Other)			27.8										
* Allocation Difference *			31.5	0.0	31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Administration													
Restore non-UGF Travel Reductions from FY20	CC w/o CBR	Inc	22.4	0.0	22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			22.4										
* Allocation Difference *			22.4	0.0	22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Facilities													
Restore non-UGF Travel Reductions from FY20	CC w/o CBR	Inc	5.2	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			5.2										
* Allocation Difference *			5.2	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Field and Equipment Maintenance													
Restore non-UGF Travel Reductions from FY20	CC w/o CBR	Inc	2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			2.8										
* Allocation Difference *			2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Operations													

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International Airports (continued)													
Fairbanks Airport Operations (continued)													
Restore non-UGF Travel Reductions from FY20	CC w/o CBR	Inc	4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 4.6													
* Allocation Difference *			4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety													
Restore non-UGF Travel Reductions from FY20	CC w/o CBR	Inc	10.3	0.0	10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 10.3													
* Allocation Difference *			10.3	0.0	10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			148.7	0.0	146.8	1.9	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
Restore AMHS Service to FY19 Levels	CC w/o CBR	Inc	12,167.0	6,710.0	471.6	2,241.3	2,744.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 11,312.9													
1076 Marine Hwy (DGF) 854.1													
Increase AMHS Service	CC w/o CBR	Inc	5,483.9	5,483.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5,483.9													
Adjust AMHS Fund to Match DOT&PF Projections	CC w/o CBR	Dec	-1,481.6	-1,481.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) -1,481.6													
* Allocation Difference *			16,169.3	10,712.3	471.6	2,241.3	2,744.1	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
Restore AMHS Service to FY19 Levels	CC w/o CBR	Inc	3,777.5	0.0	0.0	0.0	3,777.5	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) 3,777.5													
* Allocation Difference *			3,777.5	0.0	0.0	0.0	3,777.5	0.0	0.0	0.0	0	0	0
Marine Engineering													
Restore AMHS Service to FY19 Levels	CC w/o CBR	19Act	1,152.4	1,107.4	20.0	15.0	10.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) 1,152.4													
* Allocation Difference *			1,152.4	1,107.4	20.0	15.0	10.0	0.0	0.0	0.0	0	0	0
Overhaul													
Restore AMHS Service to FY19 Levels	CC w/o CBR	Inc	273.7	0.0	0.0	0.0	273.7	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) 273.7													
* Allocation Difference *			273.7	0.0	0.0	0.0	273.7	0.0	0.0	0.0	0	0	0
Reservations and Marketing													
Restore AMHS Service to FY19 Levels	CC w/o CBR	Inc	54.7	0.0	0.0	54.7	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF) 54.7													

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Marine Highway System (continued)													
Reservations and Marketing (continued)													
* Allocation Difference *			54.7	0.0	0.0	54.7	0.0	0.0	0.0	0.0	0	0	0
Marine Shore Operations													
	CC w/o CBR	Inc	1,039.6	919.6	20.0	50.0	50.0	0.0	0.0	0.0	0	0	0
Restore AMHS Service to FY19 Levels 1076 Marine Hwy (DGF) 1,039.6													
* Allocation Difference *			1,039.6	919.6	20.0	50.0	50.0	0.0	0.0	0.0	0	0	0
Vessel Operations Management													
	CC w/o CBR	Inc	273.7	223.7	10.0	20.0	20.0	0.0	0.0	0.0	0	0	0
Restore AMHS Service to FY19 Levels 1076 Marine Hwy (DGF) 273.7													
* Allocation Difference *			273.7	223.7	10.0	20.0	20.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			22,740.9	12,963.0	521.6	2,381.0	6,875.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			24,736.2	12,963.1	1,413.9	3,483.9	6,875.3	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			24,736.2	12,963.1	1,413.9	3,483.9	6,875.3	0.0	0.0	0.0	0	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

CC w/o CBR (CC without CBR) - Conference Committee decisions without the CBR fund change