

**2020 Legislature - Operating Budget
Allocation Summary - ConfCom Structure**

Numbers and Language Fund Groups: General Funds
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Agency: Department of Labor and Workforce Development

<u>Allocation</u>	<u>[1] 21GovAmd</u>	<u>[2] House</u>	<u>[3] Senate</u>	<u>[4] 21ConfCom</u>	<u>[4] - [1] 21GovAmd to 21ConfCom</u>	<u>[4] - [2] House to 21ConfCom</u>	<u>[4] - [3] Senate to 21ConfCom</u>
Commissioner and Admin Svcs							
Commissioner's Office	508.5	508.5	508.5	508.5	0.0	0.0	0.0
Workforce Investment Board	11,885.4	11,885.4	11,885.4	11,885.4	0.0	0.0	0.0
Alaska Labor Relations Agency	537.2	537.2	537.2	537.2	0.0	0.0	0.0
Management Services	378.8	378.8	378.8	378.8	0.0	0.0	0.0
Leasing	2,547.5	2,547.5	2,547.5	2,547.5	0.0	0.0	0.0
Data Processing	122.9	122.9	122.9	122.9	0.0	0.0	0.0
Labor Market Information	1,222.1	1,222.1	1,222.1	1,222.1	0.0	0.0	0.0
Appropriation Total	17,202.4	17,202.4	17,202.4	17,202.4	0.0	0.0	0.0
Workers' Compensation							
Workers' Compensation	5,801.5	5,801.5	5,801.5	5,801.5	0.0	0.0	0.0
Workers' Comp Appeals Comm	425.9	425.9	425.9	425.9	0.0	0.0	0.0
WC Benefits Guaranty Fund	779.6	779.6	779.6	779.6	0.0	0.0	0.0
Second Injury Fund	2,852.1	2,852.1	2,852.1	2,852.1	0.0	0.0	0.0
Fishermen's Fund	1,409.9	1,409.9	1,409.9	1,409.9	0.0	0.0	0.0
Appropriation Total	11,269.0	11,269.0	11,269.0	11,269.0	0.0	0.0	0.0
Labor Standards and Safety							
Wage and Hour Administration	1,713.5	1,837.9	1,837.9	1,837.9	124.4	7.3 %	0.0
Mechanical Inspection	2,263.2	2,263.2	2,263.2	2,263.2	0.0		0.0
Occupational Safety and Health	3,275.6	3,275.6	3,275.6	3,275.6	0.0		0.0
Appropriation Total	7,252.3	7,376.7	7,376.7	7,376.7	124.4	1.7 %	0.0
Employment & Training Services							
Workforce Services	773.6	773.6	773.6	773.6	0.0		0.0
Workforce Development	4,786.9	4,786.9	4,786.9	4,786.9	0.0		0.0
Unemployment Insurance	861.9	861.9	861.9	861.9	0.0		0.0
Appropriation Total	6,422.4	6,422.4	6,422.4	6,422.4	0.0		0.0

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Vocational Rehabilitation							
Client Services	4,694.0	4,694.0	4,694.0	4,694.0	0.0	0.0	0.0
Special Projects	167.0	167.0	167.0	167.0	0.0	0.0	0.0
Appropriation Total	4,861.0	4,861.0	4,861.0	4,861.0	0.0	0.0	0.0
AVTEC							
Alaska Vocational Tech Center	10,476.0	10,476.0	10,476.0	10,476.0	0.0	0.0	0.0
Appropriation Total	10,476.0	10,476.0	10,476.0	10,476.0	0.0	0.0	0.0
Agency Total	57,483.1	57,607.5	57,607.5	57,607.5	124.4	0.2 %	0.0
Funding Summary							
Unrestricted General (UGF)	18,650.6	18,775.0	18,775.0	18,775.0	124.4	0.7 %	0.0
Designated General (DGF)	38,832.5	38,832.5	38,832.5	38,832.5	0.0	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget