

**2020 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between Senate and CC w/o CBR**

Numbers and Language Differences Agencies: Corr Non Mental Health Funds
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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Administrative Services													
Add Recruitment and Retention Position	Senate	Inc	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			125.0										
* Allocation Difference *			-125.0	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Recruitment and Retention													
CC: Add Funding and positions to Support Recruitment and Retention	CC w/o CBR	Inc	400.0	250.0	0.0	150.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			400.0										
* Allocation Difference *			400.0	250.0	0.0	150.0	0.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			275.0	125.0	0.0	150.0	0.0	0.0	0.0	0.0	2	0	0
Population Management													
Palmer Correctional Center													
Remove One-time Start up Costs for Reopening Palmer Correctional Center (Based on HB49 Second Year Fiscal Note)	Senate	FN0TI	-2,531.7	0.0	0.0	-2,531.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,531.7										
Delete Second Year Costs for Palmer Correctional Center Operations Due to the Decision Not to Reopen the Facility	Senate	Dec	-14,137.4	-4,603.1	0.0	-5,791.8	-3,742.5	0.0	0.0	0.0	-104	0	0
1004 Gen Fund (UGF)			-14,137.4										
H DOC 4 - Remove FY21 numbers appropriation	CC w/o CBR	Dec	-16,669.1	-4,603.1	0.0	-8,323.5	-3,742.5	0.0	0.0	0.0	-104	0	0
Offered by Representative Wool													
1004 Gen Fund (UGF)			-16,669.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			275.0	125.0	0.0	150.0	0.0	0.0	0.0	0.0	2	0	0
**** All Agencies Difference ****			275.0	125.0	0.0	150.0	0.0	0.0	0.0	0.0	2	0	0

Column Definitions

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

CC w/o CBR (CC without CBR) - Conference Committee decisions without the CBR fund change