

**2020 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 21GovAmd and CC w/o CBR**

Numbers and Language Differences Agencies: Admin Non Mental Health Funds

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Communications Services													
Public Broadcasting - Radio													
Add Funding for Public Radio Grants	CC w/o CBR	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Fund Public Radio Grants at FY19 Level	CC w/o CBR	Inc	1,036.6	0.0	0.0	0.0	0.0	0.0	1,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			1,036.6										
* Allocation Difference *			2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
Public Broadcasting - T.V.													
Add Funding for Public Television Grants	CC w/o CBR	Inc	633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
1004 Gen Fund (UGF)			633.3										
* Allocation Difference *			633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
** Appropriation Difference **			2,669.9	0.0	0.0	0.0	0.0	0.0	2,669.9	0.0	0	0	0
Motor Vehicles													
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Fund Source Change Due to Over-Appropriation of Boat Receipts	CC w/o CBR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
1216 Boat Rcpts (DGF)			-50.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,669.9	0.0	0.0	0.0	0.0	0.0	2,669.9	0.0	0	0	0
**** All Agencies Difference ****			2,669.9	0.0	0.0	0.0	0.0	0.0	2,669.9	0.0	0	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

CC w/o CBR (CC without CBR) - Conference Committee decisions without the CBR fund change