

**2020 Legislature - Operating Budget  
Allocation Summary - ConfCom Structure**

**Numbers and Language  
Fund Groups: Unrestricted General**

**Agency: Department of Administration**

<u>Allocation</u>	<u>[1] 21GovAmd</u>	<u>[2] House</u>	<u>[3] Senate</u>	<u>[4] 21ConfCom</u>	<u>[4] - [1] 21GovAmd to 21ConfCom</u>	<u>[4] - [2] House to 21ConfCom</u>	<u>[4] - [3] Senate to 21ConfCom</u>
<b>Centralized Admin. Services</b>							
Administrative Hearings	87.8	87.8	87.8	87.8	0.0	0.0	0.0
DOA Leases	1,026.4	1,026.4	1,026.4	1,026.4	0.0	0.0	0.0
Office of the Commissioner	6.3	6.3	6.3	6.3	0.0	0.0	0.0
Administrative Services	639.7	639.7	639.7	639.7	0.0	0.0	0.0
Finance	5,587.8	5,587.8	5,587.8	5,587.8	0.0	0.0	0.0
Personnel	340.1	340.1	340.1	340.1	0.0	0.0	0.0
Labor Relations	1,327.3	1,327.3	1,327.3	1,327.3	0.0	0.0	0.0
Centralized Human Resources	112.2	112.2	112.2	112.2	0.0	0.0	0.0
Retirement and Benefits	748.6	748.6	748.6	748.6	0.0	0.0	0.0
Labor Agreements Misc Items	37.5	37.5	37.5	37.5	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>9,913.7</b>	<b>9,913.7</b>	<b>9,913.7</b>	<b>9,913.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Shared Services of Alaska</b>							
Stwd Contracting and Property	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NPBF Facilities	481.7	481.7	481.7	481.7	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>481.7</b>	<b>481.7</b>	<b>481.7</b>	<b>481.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Admin State Facilities Rent</b>							
Admin State Facilities Rent	506.2	506.2	506.2	506.2	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>506.2</b>	<b>506.2</b>	<b>506.2</b>	<b>506.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Public Communications Services</b>							
Public Broadcasting Commission	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Broadcasting - Radio	0.0	1,000.0	2,036.6	2,036.6	2,036.6	>999 %	1,036.6 103.7 %
Public Broadcasting - T.V.	0.0	0.0	633.3	633.3	633.3	>999 %	633.3 >999 %
Satellite Infrastructure	779.5	779.5	779.5	779.5	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>779.5</b>	<b>1,779.5</b>	<b>3,449.4</b>	<b>3,449.4</b>	<b>2,669.9</b>	<b>342.5 %</b>	<b>1,669.9 93.8 %</b>

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Legal & Advocacy Services							
Office of Public Advocacy	26,950.4	26,950.4	26,950.4	26,950.4	0.0	0.0	0.0
Public Defender Agency	27,271.4	27,644.1	27,644.1	27,644.1	372.7	1.4 %	0.0
<b>Appropriation Total</b>	<b>54,221.8</b>	<b>54,594.5</b>	<b>54,594.5</b>	<b>54,594.5</b>	<b>372.7</b>	<b>0.7 %</b>	<b>0.0</b>
Alaska Public Offices Comm							
Alaska Public Offices Comm	804.0	804.0	804.0	804.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>804.0</b>	<b>804.0</b>	<b>804.0</b>	<b>804.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>66,706.9</b>	<b>68,079.6</b>	<b>69,749.5</b>	<b>69,749.5</b>	<b>3,042.6</b>	<b>4.6 %</b>	<b>1,669.9</b>
Funding Summary							
Unrestricted General (UGF)	66,706.9	68,079.6	69,749.5	69,749.5	3,042.6	4.6 %	1,669.9

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**Senate (FY21 Senate)** - The version of the FY21 operating and mental health bills adopted by the Senate.

**21ConfCom (Conference Committee)** - FY21 Conference Committee Operating Budget