

**2020 Legislature - Operating Budget
Transaction Compare - House Structure
Between GovSupBillT and 20HCS FTSup**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Medicaid Services													
Adult Preventative Dental Medicaid Services													
Restore Adult Preventative Dental Services	GovSupBillT	Suppl	27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
Reinstate Adult Preventative Dental program at the FY2019 level of funding. This program provides health care to Alaskan adult Medicaid recipients for preventative dental services. Preventive dental services help deter higher costs that would be incurred through utilization of emergency dental services instead.													
Core Services for the program: Preventative dental care Diagnostic examinations and radiographs Restorative dental services													
The Department will continue to explore ways to increase the cost-effectiveness of the adult preventative dental program and maximize its return on adult Medicaid recipients.													
1002 Fed Rcpts (Fed)			18,730.9										
1003 GF/Match (UGF)			8,273.6										
Restore Adult Preventative Dental Services	20HCS FTSup	Suppl	8,273.6	0.0	0.0	0.0	0.0	0.0	8,273.6	0.0	0	0	0
Reinstate Adult Preventative Dental program at the FY2019 level of funding. This program provides health care to Alaskan adult Medicaid recipients for preventative dental services. Preventive dental services help deter higher costs that would be incurred through utilization of emergency dental services instead.													
Core Services for the program: Preventative dental care Diagnostic examinations and radiographs Restorative dental services													
The Department will continue to explore ways to increase the cost-effectiveness of the adult preventative dental program and maximize its return on adult Medicaid recipients.													
1003 GF/Match (UGF)			8,273.6										
* Allocation Difference *			-18,730.9	0.0	0.0	0.0	0.0	0.0	-18,730.9	0.0	0	0	0
** Appropriation Difference **			-18,730.9	0.0	0.0	0.0	0.0	0.0	-18,730.9	0.0	0	0	0
*** Agency Difference ***			-18,730.9	0.0	0.0	0.0	0.0	0.0	-18,730.9	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
L	Tax Subject Matter Experts, Economic and Legal Analysis (FY20-FY22)	GovSupBillT MultiYr	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
	<p>The Department of Revenue, Tax Division, administers State tax laws, collects State taxes, and provides semi-annual State revenue forecasts. Additional authority is required for tax expertise in anticipation of emerging tax issues. The Tax Division may develop internally or contract for forecast modeling, economic impact analysis, and legal analysis.</p> <p>The unexpended and unobligated balance, not to exceed \$350,000, of the appropriation made in sec. 1, ch. 19, SLA 2018, page 9, lines 4 -- 6 (Department of Revenue, legal and financial due diligence for Alaska liquefied natural gas pipeline project (AKLNG) - \$750,000) is reappropriated to the Department of Revenue for tax expertise, economic impact analysis, and legal analysis for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.</p>												
	1004 Gen Fund (UGF)		350.0										
	* Allocation Difference *		-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Commissioner's Office													
L	Asbestos Mitigation And Technology Enhancement (FY20-FY22)	GovSupBillT MultiYr	104.4	0.0	0.0	0.0	104.4	0.0	0.0	0.0	0	0	0
	<p>The purpose of this appropriation is to mitigate asbestos hazards in the Tax Division offices, provide for technology enhancements of outdated hardware, and restack the office for better workflow.</p> <p>After the appropriation made in (b) of this section, the unexpended and unobligated balance, not to exceed \$104,353, of the appropriation made in sec. 1, ch. 19, SLA 2018, page 9, lines 4 -- 6 (Department of Revenue, legal and financial due diligence for Alaska liquefied natural gas pipeline project (AKLNG) - \$750,000) is reappropriated to the Department of Revenue, Commissioner's Office for technology refresh and space utilization and planning for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.</p>												
	1004 Gen Fund (UGF)		104.4										
	* Allocation Difference *		-104.4	0.0	0.0	0.0	-104.4	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		-104.4	0.0	0.0	0.0	-104.4	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***		-454.4	0.0	0.0	-350.0	-104.4	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Fund Transfers

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Undesignated Budget Reserves													
AHCC 1213													
L	Transfer Balance of AHCC Account to General Fund	GovSupBillT	Suppl	-1,100.0	0.0	0.0	0.0	0.0	0.0	-1,100.0	0	0	0
	The unexpended and unobligated balance of the Alaska Housing Capital Corporation account, estimated to be \$1,100,000 is appropriated to the general fund.												
	1004 Gen Fund (UGF)		-1,100.0										
	* Allocation Difference *		1,100.0	0.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0	0	0
	** Appropriation Difference **		1,100.0	0.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0	0	0
	*** Agency Difference ***		1,100.0	0.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0	0	0
	**** All Agencies Difference ****		-18,085.3	0.0	0.0	-350.0	-104.4	0.0	-18,730.9	1,100.0	0	0	0

Column Definitions

GovSupBillT (Governor's Supp Bill Total) - [GovSup 2/4+GovSupAmd2/19]

20HCS FTSup (20 House CS FT Supp Operating) - FY20 operating Items in the House CS for HB 234 (fast track supplemental)