

**2020 Legislature - Operating Budget
Agency Totals - Senate Structure**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>SCS1</u>	[3] - [1] <u>21GovAmd to SCS1</u>	[3] - [2] <u>House to SCS1</u>
Total	65,805.2	65,813.0	65,813.0	7.8	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	31,800.1	31,800.1	31,800.1	0.0	0.0
2 Travel	1,550.1	1,550.1	1,550.1	0.0	0.0
3 Services	27,119.6	27,119.6	27,119.6	0.0	0.0
4 Commodities	2,600.9	2,600.9	2,600.9	0.0	0.0
5 Capital Outlay	124.6	124.6	124.6	0.0	0.0
7 Grants, Benefits	2,609.9	2,609.9	2,609.9	0.0	0.0
8 Miscellaneous	0.0	7.8	7.8	7.8 >999 %	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	32,922.3	32,922.3	32,922.3	0.0	0.0
1003 GF/Match (UGF)	7,609.9	7,609.9	7,609.9	0.0	0.0
1004 Gen Fund (UGF)	15,346.3	15,346.3	15,346.3	0.0	0.0
1005 GF/Prgm (DGF)	178.4	178.4	178.4	0.0	0.0
1007 I/A Rcpts (Other)	4,736.3	4,736.3	4,736.3	0.0	0.0
1061 CIP Rcpts (Other)	1,336.6	1,336.6	1,336.6	0.0	0.0
1101 AAC Fund (Other)	2,829.5	2,829.5	2,829.5	0.0	0.0
1108 Stat Desig (Other)	835.0	835.0	835.0	0.0	0.0
1181 Vets Endow (Other)	10.9	10.9	10.9	0.0	0.0
1234 LicPlates (DGF)	0.0	7.8	7.8	7.8 >999 %	0.0
<u>Positions</u>					
Perm Full Time	288	288	288	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0

**2020 Legislature - Operating Budget
Agency Totals - Senate Structure**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

	<u>[1]</u> <u>21GovAmd</u>	<u>[2]</u> <u>House</u>	<u>[3]</u> <u>SCS1</u>	<u>[3] - [1]</u> <u>21GovAmd to SCS1</u>		<u>[3] - [2]</u> <u>House to SCS1</u>
<u>Funding Summary</u>						
Unrestricted General (UGF)	22,956.2	22,956.2	22,956.2	0.0		0.0
Designated General (DGF)	178.4	186.2	186.2	7.8	4.4 %	0.0
Other State Funds (Other)	9,748.3	9,748.3	9,748.3	0.0		0.0
Federal Receipts (Fed)	32,922.3	32,922.3	32,922.3	0.0		0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20