

**2020 Legislature - Operating Budget
Agency Totals - Senate Structure**

Numbers and Language

Agency: Legislature

	[1] 21GovAmd	[2] House	[3] SFIN	[3] - [1] 21GovAmd to SFIN		[3] - [2] House to SFIN	
Total	66,572.1	66,672.1	69,200.0	2,627.9	3.9 %	2,527.9	3.8 %
<u>Objects of Expenditure</u>							
1 Personal Services	52,342.8	52,442.8	52,442.8	100.0	0.2 %	0.0	
2 Travel	4,142.1	4,142.1	4,142.1	0.0		0.0	
3 Services	8,768.1	8,768.1	8,768.1	0.0		0.0	
4 Commodities	1,301.1	1,301.1	1,301.1	0.0		0.0	
5 Capital Outlay	18.0	18.0	18.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	2,527.9	2,527.9	>999 %	2,527.9	>999 %
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	64,577.4	64,677.4	67,177.4	2,600.0	4.0 %	2,500.0	3.9 %
1005 GF/Prgm (DGF)	327.7	327.7	327.7	0.0		0.0	
1007 I/A Rcpts (Other)	1,087.6	1,087.6	1,087.6	0.0		0.0	
1171 Rest Just (Other)	579.4	579.4	607.3	27.9	4.8 %	27.9	4.8 %
<u>Positions</u>							
Perm Full Time	255	255	255	0		0	
Perm Part Time	288	288	288	0		0	
Temporary	28	28	28	0		0	
<u>Funding Summary</u>							
Unrestricted General (UGF)	64,577.4	64,677.4	67,177.4	2,600.0	4.0 %	2,500.0	3.9 %
Designated General (DGF)	327.7	327.7	327.7	0.0		0.0	
Other State Funds (Other)	1,667.0	1,667.0	1,694.9	27.9	1.7 %	27.9	1.7 %

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee