

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language

Agency: Department of Natural Resources

Allocation	[1] 21GovAmd	[2] House	[3] SFIN	[3] - [1] 21GovAmd to SFIN	[3] - [2] House to SFIN
Administration & Support					
Commissioner's Office	1,523.9	1,523.9	1,523.9	0.0	0.0
Project Management & Permittin	6,849.8	6,849.8	6,671.7	-178.1	-2.6 %
Administrative Services	3,694.5	3,694.5	3,694.5	0.0	0.0
Information Resource Mgmt.	3,703.0	3,703.0	3,703.0	0.0	0.0
Interdepartmental Chargebacks	1,331.8	1,331.8	1,331.8	0.0	0.0
Facilities	2,592.9	2,592.9	2,592.9	0.0	0.0
Recorder's Office/UCC	3,646.5	3,646.5	3,646.5	0.0	0.0
EVOS Trustee Council Projects	163.5	163.5	163.5	0.0	0.0
Public Information Center	768.3	768.3	768.3	0.0	0.0
Mental Health Trust Land Admin	4,425.6	4,425.6	4,425.6	0.0	0.0
Appropriation Total	28,699.8	28,699.8	28,521.7	-178.1	-0.6 %
Oil & Gas					
Oil & Gas	20,894.8	20,894.8	20,894.8	0.0	0.0
Appropriation Total	20,894.8	20,894.8	20,894.8	0.0	0.0
Fire, Land & Water Resources					
Mining, Land & Water	28,055.9	28,055.9	28,055.9	0.0	0.0
Forest Management & Develop	7,999.5	7,999.5	7,999.5	0.0	0.0
Geological/Geophysical Surveys	9,125.8	9,125.8	9,125.8	0.0	0.0
Fire Suppression Preparedness	19,721.2	24,721.2	19,721.2	0.0	-5,000.0
Fire Suppression Activity	27,101.4	34,101.4	39,101.4	12,000.0	44.3 %
Appropriation Total	92,003.8	104,003.8	104,003.8	12,000.0	13.0 %
Parks & Outdoor Recreation					
Parks Management & Access	13,667.4	13,667.4	13,667.4	0.0	0.0
History & Archaeology	2,556.0	2,556.0	2,556.0	0.0	0.0
Appropriation Total	16,223.4	16,223.4	16,223.4	0.0	0.0

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Agriculture					
Agricultural Development	5,015.7	1,535.7	1,740.0	-3,275.7 -65.3 %	204.3 13.3 %
N. Latitude Plant Material Ctr	0.0	3,275.7	3,275.7	3,275.7 >999 %	0.0
Agr Revolving Loan Pgm Admin	0.0	210.0	0.0	0.0	-210.0 -100.0 %
Appropriation Total	5,015.7	5,021.4	5,015.7	0.0	-5.7 -0.1 %
Agency Total	162,837.5	174,843.2	174,659.4	11,821.9 7.3 %	-183.8 -0.1 %
Funding Summary					
Unrestricted General (UGF)	65,897.8	65,897.8	65,719.7	-178.1 -0.3 %	-178.1 -0.3 %
Designated General (DGF)	35,770.1	35,775.8	35,770.1	0.0	-5.7
Other State Funds (Other)	36,499.4	36,499.4	36,499.4	0.0	0.0
Federal Receipts (Fed)	24,670.2	36,670.2	36,670.2	12,000.0 48.6 %	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee