

ALASKA STATE SENATE

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SENATE FINANCE / JUDICIARY SUBCOMMITTEE
SUBCOMMITTEE MEMBERS: SENATOR COSTELLO, SENATOR HUGHES, SENATOR STUVENS

NARRATIVE CLOSE-OUT REPORT

April 18, 2019

RECOMMENDATIONS:

The Senate Finance Subcommittee for the Judiciary submits a recommended operating budget for FY 2020 to the Senate Finance Committee as follows:

FUND SOURCE	FY19 Mgt Plan	FY20 Adj Base	FY20 House	FY20 Sen Sub	Chg-Adj Bs to Sen Over/(Under)
UGF	\$ 105,444.9	\$ 105,444.9	\$ 107,861.7	\$ 105,838.7	\$ 393.8
DGF	518.0	518.0	518.0	518.0	-
Total GF	\$ 105,962.9	\$ 105,962.9	\$ 108,379.7	\$ 106,356.7	\$ 393.8
Other	2,206.1	1,986.7	2,206.1	2,206.1	219.4
Federal	975.6	975.6	975.6	975.6	-
Total All Funds	\$ 109,144.6	\$ 108,925.2	\$ 111,561.4	\$ 109,538.4	\$ 613.2

POSITIONS

PFT	724	720	721	720	0
PPT	37	38	38	38	0
Temp	5	5	5	5	0

SALARY ADJUSTMENT FUND SOURCE - Informational Only

UGF	\$ 1,709.7
DGF	-
Total GF	\$ 1,709.7
Other	-
Federal	-
Total All Funds	\$ 1,709.7

BUDGET ACTION:

The Senate Finance Budget Subcommittee for the Judiciary held 4 meetings (including close-out) with the Department and analyzed all of the Governor's budget transactions. Following are budget highlights.

Governor's Amended Budget Request:

- Accepted the Governor's Amended Budget Request except for these items:
 - Items related to re-opening the courts on Friday afternoons, comprised of 15 PFT personnel; administration and support costs; appellate court costs; and therapeutic court costs, were rejected.
- Subcommittee Additions, Reductions and Changes:
 - No additions were made.
- Other Changes:
 - No other changes.
- Organizational Changes
 - There were no organizational changes.
- Intent Language
 - There was no intent language adopted.

Salary Adjustments:

Governor's amended budget proposal did not include salary adjustments; House CS reflects salary adjustments. Salary adjustment figures are informational only and are based on 3% FY 2020 increases to match negotiated increases to General Government Unit state employees. The correct dollars will be added after close-out in the full Finance committee CS.

ATTACHED REPORTS:

The Senate Finance Subcommittee for the Judiciary adopts the attached reports:

- Agency Totals – FY 2020 Operating Budget
- Transaction Comparison 1 – FY 2020 Adjusted Base to Subcommittee
- Transaction Comparison 2 – FY 2020 Governor’s Amended(+) to Subcommittee
- Transaction Comparison 3 – FY 2020 House CS (Less Salary Adjustments) to Subcommittee
- Wordage Report – Technical Removal



Senator Bill Wielechowski, Chair