

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
301	Department of Environmental Conservation																							
302	All Dollars in Thousands																							
303	Numbers Only																							
304																								
305	Unrestricted GF	15,391.8	15,391.8	15,019.7	15,235.6	15,359.9	(156.2)	-1.0%	(156.2)	-1.0%	215.9	1.4%												
306	Designated GF	24,919.9	24,919.9	24,629.9	24,719.9	24,719.9	(200.0)	-0.8%	(200.0)	-0.8%	90.0	0.4%												
307	Other	17,583.9	17,583.9	13,625.9	17,083.9	17,083.9	(500.0)	-2.8%	(500.0)	-2.8%	3,458.0	25.4%												
308	Federal Funds	23,356.3	23,356.3	23,329.9	23,506.3	23,506.3	150.0	0.6%	150.0	0.6%	176.4	0.8%												
309	Total	81,251.9	81,251.9	76,605.4	80,545.7	80,670.0	(706.2)	-0.9%	(706.2)	-0.9%	3,940.3	5.1%												
310	Check (Enter #s from LFD reports)	81,251.9	81,251.9	76,605.4	80,545.7	80,670.0																		
311	Should equal zero	-	-	-	-	-																		
312																								
313	Funding Summary																							
314	General Funds Total	40,311.7	40,311.7	39,649.6	39,955.5	40,079.8	(356.2)	-0.9%	(356.2)	-0.9%	305.9	0.8%												
315	Other	17,583.9	17,583.9	13,625.9	17,083.9	17,083.9	(500.0)	-2.8%	(500.0)	-2.8%	3,458.0	25.4%												
316	Federal	23,356.3	23,356.3	23,329.9	23,506.3	23,506.3	150.0	0.6%	150.0	0.6%	176.4	0.8%												
317																								
318	Positions (Enter position counts from LFD reports)																							
319	PFTs	484	483	481	482	483	(2)	-0.4%	(1)	-0.2%	1	0.2%												
320	PPTs	0	0	0	0	0	-	0.0%	-	0.0%	-	0.0%												
321	Temps	1	1	1	1	1	-	0.0%	-	0.0%	-	0.0%												
322	Total Positions	485	484	482	483	484																		
323	Position Check (Should equal zero)					0																		
324																								
325																								
326																								
327																								
328																								
329																								
330	Department of Environmental Conservation																							
331																								
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Sen PCNs															
333	Includes all FY20 Governor's Amended Request transactions not included in the Adjusted Base					Numbers Section	(4,655.8)		-2	-1														
334	1	Administration	Office of the Commissioner	Executive Branch 50% Travel Reduction		1002 Fed Rcpts (10.0)	0	0	0															
335						1004 Gen Fund (7.6)	1																	
336	2	Administration	Administrative Services	Align Fund Sources with Federally Approved Cost Allocation Plan		1002 Fed Rcpts 150.0	1	0	0															
337						1052 Oil/Haz Fd (200.0)	1																	
338						1093 Clean Air (50.0)	1																	
339						1166 Vessel Com 100.0	1																	
340	3	Administration	Administrative Services	Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance		1166 Vessel Com 19.6	0	0	0															
341						1205 Ocn Ranger (19.6)	0																	

Prepared by:	Christopher Clark
Date:	4/16/2019
Time:	7:45 AM
Status:	Final

Pink cells differ from Governor's Request
Enter Data in Blue Cells

SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(156.2)	(200.0)	(500.0)	150.0	(706.2)
(165.5)	(200.0)	(500.0)	150.0	(715.5)
9.3	-	-	-	9.3
-	-	-	-	-
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(165.5)	(200.0)	(500.0)	150.0	(715.5)
-	-	-	-	-
(7.6)	-	-	-	(7.6)
-	-	-	150.0	150.0
-	(200.0)	-	-	(200.0)
-	-	(50.0)	-	(50.0)
-	-	100.0	-	100.0
-	-	-	-	-
-	-	-	-	-

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
332	4	Administration	Administrative Services	Reduce Uncollectible Receipt Authority	1007	I/A Rcpts	(250.0)	1	0	0	-	-	(250.0)	-	(250.0)								
342					1061	CIP Rcpts	(300.0)	1			-	-	(300.0)	-	(300.0)								
343																							
344	5	Administration	Administrative Services	Delete Economist III (18-7857)	1003	GF/Match	(124.3)	1	-1	-1	(124.3)	-	-	-	(124.3)								
345	6	Administration	Administrative Services	Executive Branch 50% Travel Reduction	1002	Fed Rcpts	(3.7)	0	0	0	-	-	-	-	-								
346					1003	GF/Match	(0.5)	0			-	-	-	-	-								
347					1004	Gen Fund	(0.3)	1			(0.3)	-	-	-	(0.3)								
348					1007	I/A Rcpts	(0.1)	0			-	-	-	-	-								
349					1052	Oil/Haz Fd	(4.6)	0			-	-	-	-	-								
350					1093	Clean Air	(1.3)	0			-	-	-	-	-								
351					1166	Vessel Com	(0.3)	0			-	-	-	-	-								
352					1230	CleanAdmin	(0.4)	0			-	-	-	-	-								
353					1231	DrinkAdmin	(0.1)	0			-	-	-	-	-								
354	7	Administration	State Support Services	Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance	1166	Vessel Com	87.1	0	0	0	-	-	-	-	-								
355					1205	Ocn Ranger	(87.1)	0			-	-	-	-	-								
356	8	Environmental Health	Environmental Health	Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance	1166	Vessel Com	314.1	0	0	0	-	-	-	-	-								
357					1205	Ocn Ranger	(314.1)	0			-	-	-	-	-								
358	9	Environmental Health	Environmental Health	Executive Branch 50% Travel Reduction	1002	Fed Rcpts	(118.4)	0	0	0	-	-	-	-	-								
359					1003	GF/Match	(5.1)	0			-	-	-	-	-								
360					1004	Gen Fund	(22.8)	0			-	-	-	-	-								
361					1005	GF/Prgm	(79.0)	0			-	-	-	-	-								
362					1007	I/A Rcpts	(0.6)	0			-	-	-	-	-								
363					1166	Vessel Com	(1.0)	0			-	-	-	-	-								
364	10	Environmental Health	Environmental Health	Delete Dairy Program	1004	Gen Fund	(179.6)	0	-1	0	-	-	-	-	-								
365	11	Air Quality	Air Quality	Replace ISPF Interagency Receipt Authority with AKLNG Interagency Receipt	1232	ISPF-I/A	(20.0)	1	0	0	-	-	(20.0)	-	(20.0)								
366					1236	AK LNG I/A	20.0	1			-	-	20.0	-	20.0								
367	12	Air Quality	Air Quality	Replace General Funds with General Fund Match	1003	GF/Match	276.5	1	0	0	276.5	-	-	-	276.5								
368					1004	Gen Fund	(276.5)	1			(276.5)	-	-	-	(276.5)								
369	13	Air Quality	Air Quality	Executive Branch 50% Travel Reduction	1002	Fed Rcpts	(5.6)	0	0	0	-	-	-	-	-								
370					1003	GF/Match	(5.9)	0			-	-	-	-	-								
371					1004	Gen Fund	(4.4)	1			(4.4)	-	-	-	(4.4)								
372					1005	GF/Prgm	(3.3)	0			-	-	-	-	-								
373					1093	Clean Air	(17.2)	0			-	-	-	-	-								
374	14	Water	Water Quality, Infrastructure Support & Financing	Replace ISPF Interagency Receipt Authority with AKLNG Interagency Receipt Authority	1232	ISPF-I/A	(10.5)	1	0	0	-	-	(10.5)	-	(10.5)								
375					1236	AK LNG I/A	10.5	1			-	-	10.5	-	10.5								
376	15	Water	Water Quality, Infrastructure Support & Financing	Repeal the Ocean Ranger Program	1205	Ocn Ranger	(3,426.0)	0	0	0	-	-	-	-	-								
377	16	Water	Water Quality, Infrastructure Support & Financing	Executive Branch 50% Travel Reduction	1002	Fed Rcpts	(38.7)	0	0	0	-	-	-	-	-								
378					1003	GF/Match	(2.0)	0			-	-	-	-	-								
379					1004	Gen Fund	(28.9)	1			(28.9)	-	-	-	(28.9)								
380					1005	GF/Prgm	(3.1)	0			-	-	-	-	-								

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#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332					1007	I/A Rcpts	(4.5)	0											-	-	-	-	-	
381					1166	Vessel Com	(6.5)	0											-	-	-	-	-	
382																								
391																								
392	Includes all FY20 Governor's Amendments				Numbers Section			9.3	0	0									9.3	-	-	-	-	9.3
17	Administration	Administrative Services	GA 3/14 Office of Information Technology Salary Adjustment Billed to Agencies		1004	Gen Fund	9.3	1	0	0										-	-	-	-	9.3
393																			9.3					
399																								
400	Other Subcommittee Actions							-	0	0									-	-	-	-	-	-
1			Remove department level transfer wordage.	Remove the following wordage: At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department.				1		0										-	-	-	-	-
401																								
2	Environmental Health	Environmental Health	Add intent language	It is the intent of the legislature that the Alaska Department of Environmental Conservation continue to inspect and test Alaska dairies as well as implement a fee schedule to help pay for these functions.				1		0										-	-	-	-	-
402																								