

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between Senate CS1 and SenFC FINAL**

<b>Numbers and Language Differences Agencies: H&amp;SS</b>
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Senior and Disabilities Services</b>													
<b>Governor's Council on Disabilities and Special Education</b>													
S HSS 1 - Restore 50% Travel Reduction	SenFC	FINAL	Inc	49.1	0.0	49.1	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator Micciche													
1002 Fed Rcpts (Fed)				35.9									
1007 I/A Rcpts (Other)				7.3									
1092 MHTAAR (Other)				5.9									
<b>* Allocation Difference *</b>				49.1	0.0	49.1	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				49.1	0.0	49.1	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>				49.1	0.0	49.1	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>				49.1	0.0	49.1	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**Senate CS1 (Senate CS1)** - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.

**SenFC FINAL (20 Final Senate Finance CS)** - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.