

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmdTOT and HouseCS1**

Numbers and Language Differences Agencies: DM&VA Exclude Transaction Types: SalAdj

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Local Emergency Planning Committee													
	20GovAmdTOT	Dec	-300.0	0.0	0.0	-35.8	0.0	0.0	-264.2	0.0	0	0	0
			1004 Gen Fund (UGF)	-300.0									
			* Allocation Difference *	300.0	0.0	0.0	35.8	0.0	264.2	0.0	0	0	0
State Active Duty													
	20GovAmdTOT	Lang	200.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			L SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests										
			1108 Stat Desig (Other)	200.0									
			* Allocation Difference *	-200.0	-150.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	100.0	-150.0	-50.0	35.8	0.0	264.2	0.0	0	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
	20GovAmdTOT	Dec	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1101 AAC Fund (Other)	-42.3									
			* Allocation Difference *	42.3	0.0	42.3	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
	20GovAmdTOT	Dec	-31.0	0.0	-31.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1101 AAC Fund (Other)	-31.0									
			* Allocation Difference *	31.0	0.0	31.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	73.3	0.0	73.3	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	173.3	-150.0	23.3	35.8	0.0	264.2	0.0	0	0	0
			**** All Agencies Difference ****	173.3	-150.0	23.3	35.8	0.0	264.2	0.0	0	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

HouseCS1 (HouseCS1) - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).