

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmd+ and House Finance**

Numbers and Language Differences Agencies: DM&VA Exclude Transaction Types: SalAdj

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Local Emergency Planning Committee													
	20GovAmd+	Dec	-300.0	0.0	0.0	-35.8	0.0	0.0	-264.2	0.0	0	0	0
			1004 Gen Fund (UGF)	-300.0									
			* Allocation Difference *	300.0	0.0	0.0	35.8	0.0	264.2	0.0	0	0	0
State Active Duty													
	20GovAmd+	Lang	200.0	150.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			L SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests										
			1108 Stat Desig (Other)	200.0									
			* Allocation Difference *	-200.0	-150.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	100.0	-150.0	-50.0	35.8	0.0	264.2	0.0	0	0	0
Alaska Aerospace Corporation													
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	20GovAmd+	Dec	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1101 AAC Fund (Other)	-42.3									
			* Allocation Difference *	42.3	0.0	42.3	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
	20GovAmd+	Dec	-31.0	0.0	-31.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1101 AAC Fund (Other)	-31.0									
			* Allocation Difference *	31.0	0.0	31.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	73.3	0.0	73.3	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	173.3	-150.0	23.3	35.8	0.0	264.2	0.0	0	0	0
			**** All Agencies Difference ****	173.3	-150.0	23.3	35.8	0.0	264.2	0.0	0	0	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House Finance (House Finance Committee) - The version of HB39/HB40 that was passed by the House Finance Committee.