

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between 20GovAmd+ and House Finance**

Numbers and Language Differences Agencies: Legis Exclude Transaction Types: SalAdj

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Finance													
Increase Personal Services Funding to Meet Projected Costs	20GovAmd+	Inc	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
H LEG 1 - Reduction to align the FY 20 funding level with FY 18 actual expenditures.	House Finance	Dec	-800.0	-800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-800.0										
* Allocation Difference *			-1,400.0	-1,400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
H LEG 2 - Reduction to more closely align the FY 20 funding level with FY 18 actual expenditures.	House Finance	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-800.0										
* Allocation Difference *			-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,200.0	-1,400.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Legislature State Facilities Rent													
Reduce to align with anticipated expenditures	House Finance	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget													
Legislative Operating Budget													
H LEG 3 - Reduce Legislative Operating Budget to align more closely with FY 18 actual expenditures	House Finance	Dec	-1,000.0	0.0	-275.0	-725.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			-1,000.0	0.0	-275.0	-725.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,000.0	0.0	-275.0	-725.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,250.0	-1,400.0	-275.0	-1,575.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-3,250.0	-1,400.0	-275.0	-1,575.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House Finance (House Finance Committee) - The version of HB39/HB40 that was passed by the House Finance Committee.