

**2019 Legislature - Operating Budget  
Transaction Compare - House Structure  
Between HouseCS1 and House Finance**

<b>Numbers and Language Differences Agencies: Law Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
H LAW 1 - First Judicial District Reduction Offered by Representative Wilson	House Finance	Dec	-337.8	-337.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-337.8										
<b>* Allocation Difference *</b>			-337.8	-337.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>Second Judicial District</b>													
H LAW 2 - Delete one support staff in Nome Offered by Representative Wilson	House Finance	Dec	-97.8	-97.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-97.8										
<b>* Allocation Difference *</b>			-97.8	-97.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Third Judicial District: Anchorage</b>													
H LAW 3 - Delete two prosecutors and one support staff in Anchorage Offered by Representative Wilson	House Finance	Dec	-426.9	-426.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-426.9										
<b>* Allocation Difference *</b>			-426.9	-426.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>Third Judicial District: Outside Anchorage</b>													
H LAW 4 - Delete Positions from Third Judicial District Offered by Representative Wilson	House Finance	Dec	-183.9	-183.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-183.9										
<b>* Allocation Difference *</b>			-183.9	-183.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Fourth Judicial District</b>													
H LAW 5 - Delete one prosecutor and one support staff in Fairbanks and one support staff in Bethel Offered by Representative Wilson	House Finance	Dec	-260.1	-260.1	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-260.1										
<b>* Allocation Difference *</b>			-260.1	-260.1	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>Criminal Appeals/Special Litigation</b>													
H LAW 6 - Delete one prosecutor and two support staff in Anchorage Offered by Representative Wilson	House Finance	Dec	-292.0	-292.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-292.0										
<b>* Allocation Difference *</b>			-292.0	-292.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>** Appropriation Difference **</b>			-1,598.5	-1,598.5	0.0	0.0	0.0	0.0	0.0	0.0	-15	0	0
<b>*** Agency Difference ***</b>			-1,598.5	-1,598.5	0.0	0.0	0.0	0.0	0.0	0.0	-15	0	0

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\*\*\*\* All Agencies Difference \*\*\*\*

<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		-1,598.5	-1,598.5	0.0	0.0	0.0	0.0	0.0	0.0	-15	0	0

## Column Definitions

**HouseCS1 (HouseCS1)** - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).

**House Finance (House Finance Committee)** - The version of HB39/HB40 that was passed by the House Finance Committee.