

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS1 and House Finance**

Numbers and Language Differences Agencies: Corr Exclude Transaction Types: SalAdj
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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management													
Institution Director's Office													
	House Finance	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
H DOC 2 - Intent to comply with relevant regulations and statutes with regard to inmate transfer into CRCs and EM													
Offered by Representative Josephson													
	House Finance	Inc	13,551.5	0.0	0.0	13,551.5	0.0	0.0	0.0	0.0	0	0	0
H DOC 7 - Partially Restore Population Management Funding for Institutions													
1004 Gen Fund (UGF) 13,551.5													
* Allocation Difference *			13,551.5	0.0	0.0	13,551.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			13,551.5	0.0	0.0	13,551.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			13,551.5	0.0	0.0	13,551.5	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			13,551.5	0.0	0.0	13,551.5	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

HouseCS1 (HouseCS1) - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).

House Finance (House Finance Committee) - The version of HB39/HB40 that was passed by the House Finance Committee.