

**2019 Legislature - Operating Budget
Transaction Compare - House Structure
Between HouseCS1 and House Finance**

Numbers and Language Differences Agencies: DEC Exclude Transaction Types: SalAdj

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Administrative Services													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	House Finance	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)			19.6										
1205 Ocn Ranger (Other)			-19.6										
Delete Economist III (18-7857)	House Finance	Dec	-124.3	-124.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1003 GF/Match (UGF)			-124.3										
* Allocation Difference *			-124.3	-124.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
State Support Services													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	House Finance	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)			87.1										
1205 Ocn Ranger (Other)			-87.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-124.3	-124.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Environmental Health													
Environmental Health													
Replace Ocean Ranger Fees with Commercial Passenger Vessel Environmental Compliance Fund	House Finance	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1166 Vessel Com (Other)			314.1										
1205 Ocn Ranger (Other)			-314.1										
Delete Dairy Program	House Finance	Dec	-179.6	-131.6	0.0	-40.0	-8.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-179.6										
* Allocation Difference *			-179.6	-131.6	0.0	-40.0	-8.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-179.6	-131.6	0.0	-40.0	-8.0	0.0	0.0	0.0	-1	0	0
Air Quality													
Air Quality													
H DEC 8 - Delete FNSB Air Quality Intent Language Offered by Representative Wilson	House Finance	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality, Infrastructure Support & Financing													
Repeal the Ocean Ranger Program	House Finance	Dec	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0

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Water (continued)													
Water Quality, Infrastructure Support & Financing (continued)													
Repeal the Ocean Ranger Program (continued)													
1205 Ocn Ranger (Other)			-3,426.0										
* Allocation Difference *			-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,729.9	-431.4	-25.5	-3,260.7	-12.3	0.0	0.0	0.0	-2	0	0
**** All Agencies Difference ****			-3,729.9	-431.4	-25.5	-3,260.7	-12.3	0.0	0.0	0.0	-2	0	0

Column Definitions

HouseCS1 (HouseCS1) - The House Subcommittee (which includes language) transactions plus the distribution of the Governor's requested salary adjustments and the addition of salary adjustments for the Judiciary (\$1,709.7 UGF).

House Finance (House Finance Committee) - The version of HB39/HB40 that was passed by the House Finance Committee.